

Narrative Information – DA – 400

Division of the Budget

State of Kansas

Agency: Kansas Juvenile Correctional Complex

September 15, 2025

Mr. Adam Proffitt, Director
Division of the Budget
900 SW Jackson, Suite 504-N
Landon State Office Building
Topeka, Kansas 66612

Dear Mr. Proffitt:

I hereby submit for your consideration the revised Fiscal Year 2026 and Fiscal Year 2027 budget documents for the Kansas Juvenile Correctional Complex (KJCC). This budget request has been prepared in accordance with the instructions transmitted by your office. To the best of my knowledge and belief, the information and explanations included are correct and complete.

As always, my staff and I are prepared to provide any additional information that you or our budget analyst may require.

Sincerely,

Candice Byrd, Superintendent
Kansas Juvenile Correctional Complex

Narrative Information – DA – 400

Division of the Budget

State of Kansas

Agency: Kansas Juvenile Correctional Complex

Program: Agency Overview

AGENCY VISION, MISSION, AND VALUES:

VISION: Better lives, stronger families, safer Kansas

MISSION: Assist residents in becoming successful and productive citizens by:

- Implementing use of evidence-based practices
- Operating safe and secure facilities
- Engaging families and stakeholders
- Evaluating processes and results

AGENCY VALUES: Respect, Excellence, Accountability, and Leadership (REAL)

PROGRAMS ESTABLISHED TO ASSIST WITH AGENCY MISSION:

- Administration
- Educational Services
- Juvenile Correctional Services
- Ancillary Services
 - Chapel Services
 - Social Work Services
 - Activity Therapy Services
 - Re-Entry Services
- Central Services
 - Maintenance Services
 - Supply Services
 - Dietary Services
- Capital Improvements

Narrative Information – DA – 400

Division of the Budget

State of Kansas

Agency: Kansas Juvenile Correctional Complex

Program: Agency Overview

STATUTORY HISTORY:

The state's first institution for juvenile rehabilitation was established in Topeka and received its first two residents on June 6, 1881. In 1901, the name of the school was changed to "The State Industrial School for Boys" and on July 1, 1974, the name was changed again to the "Youth Center at Topeka." Statutory authority for operation was contained in K.S.A. 76-2101 et. seq.

The Juvenile Justice Reform Act of 1996 created the Juvenile Justice Authority under the leadership of the Commissioner of Juvenile Justice. On July 1, 1997, the Authority assumed responsibility for the operation of the four juvenile correctional facilities and beginning the development of a community-based system of juvenile justice. The name of the Youth Center at Topeka was changed to Topeka Juvenile Correctional Facility. On July 1, 1999, the sentencing matrix went into effect defining minimum and maximum sentence for residents based on their offense. For those residents under the matrix, the judge determines their release date rather than the state agency.

The Juvenile Justice Reform Act of 1996 directed that major revisions be made in the delivery of juvenile justice services in the state. This restructuring of the system was to be predicated on a balanced and restorative justice model, whose primary goal "...is to promote public safety, hold juveniles accountable...and improve the ability of juveniles to live more productively and responsibly in the community." By enumerating the objectives of community protection, accountability, and competency development, this model contemplated a continuum of services, which entails both multiple and graduated levels of response to juveniles.

In 2000, the Legislature approved the construction of KJCC, which is composed of a reception and diagnostic center, a maximum-security facility, central program areas, and administrative/support areas. Construction began in April 2001, and the Complex opened in the spring of 2005.

The Beloit Juvenile Correctional Facility was closed in 2009. The female juvenile residents were moved to the former Topeka Juvenile Correctional Facility campus, called KJCC West. In September 2011, the female residents were moved from KJCC West to the stand-alone Q/R/S/T building on KJCC East campus and in July 2022, the female residents moved to a separate wing in the main campus of KJCC.

Effective July 1, 2013, the Juvenile Justice Authority and its facilities became part of the Kansas Department of Corrections by an executive reorganization order proposed by Governor Brownback. In 2017, Larned Juvenile Correctional Facility closed, and all committed juvenile residents in Kansas were housed at KJCC in Topeka.

Narrative Information – DA – 400

Division of the Budget

State of Kansas

Agency: Kansas Juvenile Correctional Complex

Program: Agency Overview

Critical to the functions of KJCC is the passage of Senate Bill 367 in 2016, signed into law by Governor Brownback with bi-partisan support from the Kansas legislature. This comprehensive juvenile justice reform bill addressed gaps in the juvenile justice system from first contact with law enforcement to the deepest end of the juvenile justice system in Kansas. Specifically impacting KJCC, the bill rightfully excluded juvenile misdemeanants from admission to KJCC and incorporated the results of a validated risk assessment in sentencing decisions. These changes, along with many others, has resulted in a slight decline in the population at KJCC, but a shift in the distribution of risk levels, with the majority of KJCC's population being moderate to high-risk to reoffend.

KJCC serves residents between the ages of 10 and 22.5 who are adjudicated as juveniles and committed by the court to serve a determined length of time at the facility. KJCC also services who are prosecuted under extended juvenile jurisdiction and youthful offenders (youth convicted in adult court but under the age of 18).

Projections indicate that KJCC will be operating 155 beds in FY 2026 and 160 beds in FY 2027. The total position count is 248.5 for each of the years of this budget period.

KJCC serves the citizens of Kansas by maintaining custody of the most serious, committed juvenile residents, and providing programs of habilitation and education directed at enabling residents to return to their communities as productive citizens. Programs strive to address long-term public safety through habilitation of the residents. This is achieved through the provision of a continuum of treatment, skills training, social services, behavioral health treatment, education, and a level of structure and discipline necessary to assure public safety and participation in these programs. Each resident is expected to be accountable for past and present behavior, to recognize the seriousness of the offense(s) committed, and to understand the impact on the victim(s).

Narrative Information – DA – 400

Division of the Budget

State of Kansas

Agency: Kansas Juvenile Correctional Complex

Program: Agency Overview

AGENCY OVERVIEW OF CURRENT YEAR ESTIMATE AND BUDGET YEAR INFORMATION:

CURRENT YEAR FY 2026:

The FY 2026 agency allocation reflects \$29,231,774 from the State General Fund. In FY 2026 Department of Corrections will complete a transfer totaling \$750,000 from KJCC’s State General Fund to help pay for the contract for Athena maintenance and support.

The State General Fund allocation provides funding for 248.5 authorized FTE positions, overtime, shift differentials, scheduled longevity bonuses for classified staff, and fringe benefits.

BUDGET YEAR FY 2027:

The FY 2027 agency allocation reflects \$28,662,258 from the State General Fund.

The State General Fund allocation provides funding for 248.5 authorized FTE positions, overtime, shift differentials, scheduled longevity bonuses for classified staff, and fringe benefits.

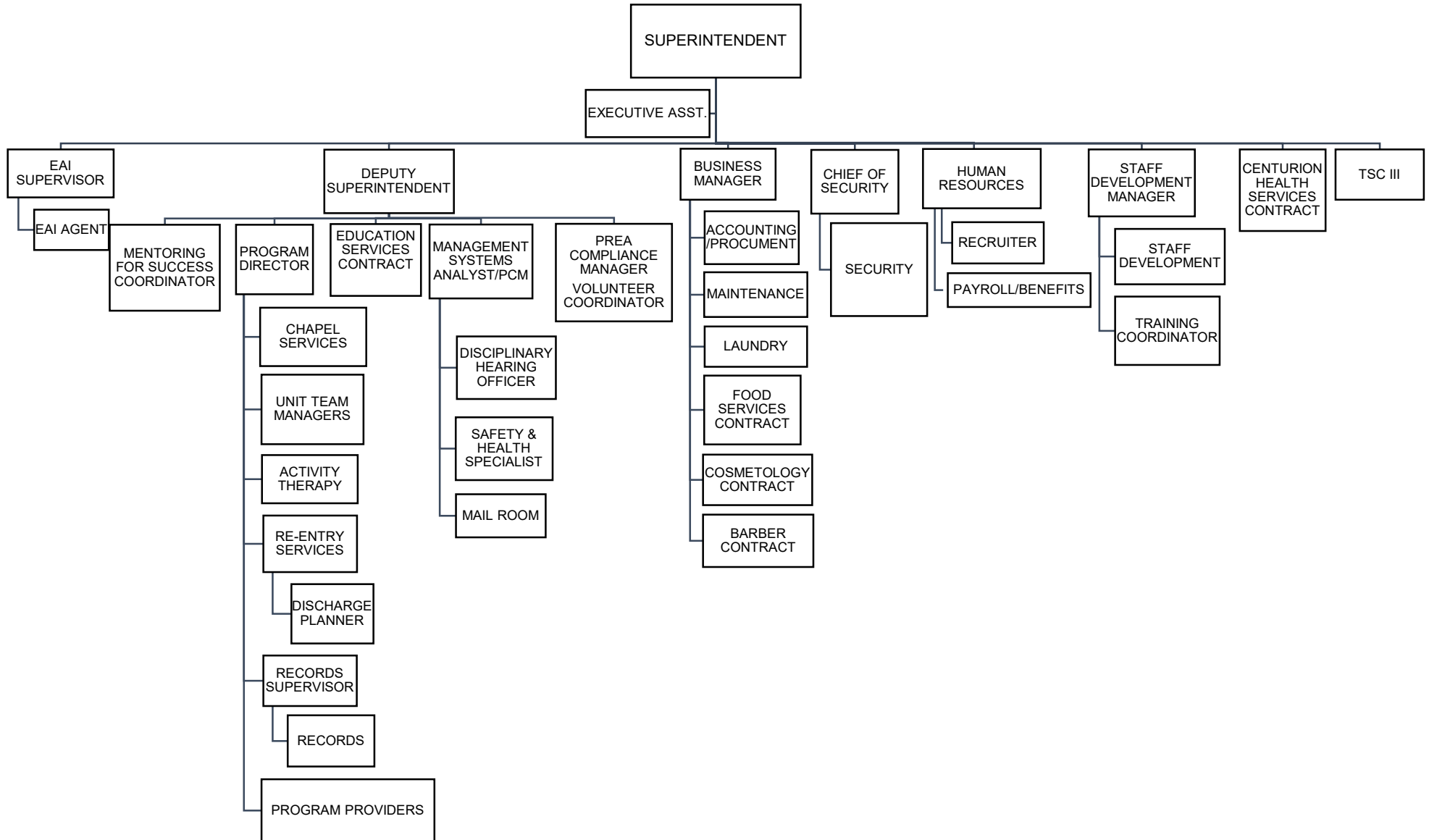
Narrative Information – DA – 400

Division of the Budget

State of Kansas

Agency: Kansas Juvenile Correctional Complex

Program: Agency Overview



Narrative Information – DA – 400

Division of the Budget

State of Kansas

Agency: Kansas Juvenile Correctional ComplexProgram: Administration**ADMINISTRATION**

Administration provides leadership, monitoring, and management of KJCC to meet its responsibilities as part of the Department of Corrections, Division of Juvenile Services. Leadership requires articulating the mission, vision, core values, philosophy, goals, and objectives as part of the strategic planning process. Administration is responsible for assuring ongoing strategic planning. Operational responsibilities include management and stewardship of financial and staff resources. Proper recruitment, selection, training, and staff development assures staff members have the necessary skills and vision to accomplish their work in a meaningful way. Programmatic leadership assures that residents have the encouragement and opportunity to gain skills and behavior necessary to return to their community as a productive citizen. Programs and services are 1) evidence-based, 2) delivered with fidelity, and 3) monitored for results. Administration is also responsible for managing and maintaining the large and diverse facility to meet all codes, accreditation standards, and the changing needs of housing residents. Contract management to ensure that contracts properly define the services needed and that those services are properly delivered is an increasingly important function of General Administration. Additionally, the responsibility for full compliance with the Prison Rape Elimination Act (PREA) Standards for juvenile facilities has become a priority for Administration. The Standards ensure a controlled, healthy, safe, and secure environment for residents.

PROGRAM GOAL:

Maintain a high standard of professionalism in providing juvenile correctional services and programs, to ensure a controlled, healthy, safe, and secure environment for the rehabilitation of committed residents. Ensure staff performance meets the highest professional standards.

Objective #1:

KJCC staff meet training, licensing, and certification standards of the facility and their profession.

Strategies for Objective #1:

1. Operate and maintain a personnel system in accordance with state and departmental regulations; ensuring that positions are classified appropriately; and vacant positions are filled in a timely manner.
2. Operate programs for existing and new employees that provide the training required by state law and departmental regulations.

Narrative Information – DA – 400

Division of the Budget

State of Kansas

Agency: Kansas Juvenile Correctional Complex

Program: Administration

- 3. Coordinate the process directed toward maintaining accreditation of KJCC by Juvenile Correction Performance-based Standards (PbS)
- 4. Training of supervisory staff in supervision and leadership skills
- 5. Effective use of civil service disciplinary sanctions
- 6. Employee recognition for good performance

Performance Measures for Objective #1:

OUTCOME MEASURES:

	FY 2024 Actuals	FY 2025 Actuals	Projected FY 2026	Projected FY 2027
Percentage of staff that meet KJCC mandatory training requirements.	100%	95%	97%	97%
Turnover Rates (Uniformed)	53%	63%	58%	56%
Turnover Rates (Non-Uniformed)	18%	16%	15%	12%

Narrative Information – DA – 400

Division of the Budget

State of Kansas

Agency: Kansas Juvenile Correctional Complex

Program: Administration

EXPENDITURE JUSTIFICATION:

Total Current Year FY 2026 – \$3,864,099

Total Budget Year FY 2027 – \$3,946,119

Account Code 100 Salaries and Wages

This is for a total of 24 FTE.

Total Current Year FY 2026 – \$2,115,577

Total Budget Year FY 2027 – \$2,154,093

Account Code 200 Contractual Services

The major expenses in this account code are for the general operation of the facility.

Total Current Year FY 2026 – \$1,684,873

Total Budget Year FY 2027 – \$1,726,526

Account Code 300 Commodities

The major expense in this account code is general office supplies.

Total Current Year FY 2026 – \$5,500

Total Budget Year FY 2027 – \$5,500

Account Code 400 Capital Outlay

The major expense in this account code is Microcomputer and Data Communications Equipment and Office Furniture.

Total Current Year FY 2026 – \$58,149

Total Budget Year FY 2027 – \$60,000

Narrative Information – DA – 400

Division of the Budget

State of Kansas

Agency: Kansas Juvenile Correctional Complex

Program: Educational Services

EDUCATIONAL SERVICES

In FY2015, the Department of Corrections contracted with Smoky Hill / Central Kansas Education Service Center for educational services provided at Lawrence Gardner High School (LGHS) on the facility grounds. The contract includes the costs of salaries, administrative fees, supplies, and equipment to operate the school program. LGHS is an accredited high school program that requires skill mastery based on standardized grading systems. In FY2018, KJCC and Smoky Hill signed a three-year extension to the original contract which will end on June 30, 2021. KJCC is currently extending this contract with yearly MOUs.

The education program at LGHS consists of several different components designed to meet the needs of all students at the facility. The academic program consists of high school coursework and remedial coursework geared toward helping a student earn a high school diploma or the GED. LGHS is required to meet all the Quality Performance Accreditation requirements set for schools in Kansas by the Kansas State Department of Education. LGHS operates an institution-wide Title I program designed to help students struggling in reading, writing, and math to improve their academic skills. Special education services are offered for all exceptional students with a current individual education plan (IEP).

PROGRAM GOAL:

Provide juvenile residents with the life and competency skills necessary to function in society.

OBJECTIVE #1

To maintain an accredited high school at KJCC.

OUTCOME MEASURES:

	FY 2024 Actuals	FY 2025 Actuals	Projected FY 2026	Projected FY 2027
The Kansas Juvenile Correctional Complex School maintains Quality Performance Accreditation with the Kansas Board of Education.	Yes	Yes	Yes	Yes

Narrative Information – DA – 400

Division of the Budget

State of Kansas

Agency: Kansas Juvenile Correctional Complex

Program: Educational Services

OBJECTIVE #2:

Raise the average academic achievement level of all residents served.

Strategies for Objective #2:

- Administer pre-testing and post-testing in both math and reading.
- Provide post-secondary opportunities for juvenile residents.

OUTCOME MEASURES:

	FY 2024 Actuals	FY 2025 Actuals	Projected FY 2026	Projected FY 2027
Percent of residents who showed increased scores on standardized academic instruments.	93%	77%	80%	83%
Number of post-secondary hours provided to increase employability	1,284	2,209	3,180	3,180
Number of post-secondary certifications provided to increase employability	306	243	250	275

Narrative Information – DA – 400

Division of the Budget

State of Kansas

Agency: Kansas Juvenile Correctional Complex

Program: Educational Services

EXPENDITURE JUSTIFICATION:

Total Current Year FY 2026 – \$2,923,073

Total Budget Year FY 2027 – \$2,963,073

Account Code 200 Contractual Services

The expenses in this object code provide funding solely for the education program contract.

Total Current Year FY 2026 – \$2,923,073

Total Budget Year FY 2027 – \$2,963,073

Narrative Information – DA – 400

Division of the Budget

State of Kansas

Agency: Kansas Juvenile Correctional Complex

Program: Juvenile Correctional Services

JUVENILE CORRECTIONAL SERVICES

The Juvenile Correctional Services program consists of 21 residential housing units and a central control center and is responsible for the facility’s security and the supervision of the juvenile residents. Through a coordinated effort with other programs, staff are involved in all activities affecting the daily care, custody, management, and treatment of juvenile residents. The units and their programs are designed to provide different levels of security and structure to maximize treatment within an environment that assures proper supervision and services.

PROGRAM GOAL:

Provide a safe and security environment for staff and juvenile residents within the facility.

OBJECTIVE #1:

Decrease the number of juvenile-on-juvenile batteries with serious injuries (as defined by Association of State Correctional Administrators)

Strategies for Objective #1:

1. Properly staff all living units and program areas to assure adequate staff to maintain the structure.
2. Training juveniles in non-violent methods of problem solving.
3. Meaningful programs aimed at juvenile needs.
 - Sex Offender Treatment
 - Substance Abuse Treatment
 - Behavioral Health
 - Cognitive Behavioral Therapy
 - Anger Replacement Therapy (ART)
4. Effectively employ the privileges and incentives programs to provide incentives for good behavior.
5. Seek prosecution as appropriate.

Narrative Information – DA – 400

Division of the Budget

State of Kansas

Agency: Kansas Juvenile Correctional Complex

Program: Juvenile Correctional Services

OUTCOME MEASURES:

	FY 2024 Actuals	FY 2025 Actuals	Projected FY 2026	Projected FY 2027
Reduce the number of juvenile-on-juvenile batteries with injuries. MALES	4	5	4	4
Reduce the number of juvenile-on-juvenile batteries with injuries. FEMALES	0	0	0	0
Reduce the number of juvenile-on-juvenile batteries without injuries. MALES	156	107	102	105
Reduce the number of juvenile-on-juvenile batteries without injuries. FEMALES	1	1	1	1

OBJECTIVE #2:

Provide a safe, secure environment that is conducive to the rehabilitation of the residents committed to the facility.

Strategies for Objective #2:

1. Provide staff with verbal de-escalation training to resolve situations without violence.
2. Supervise staff to ensure effective de-escalation methods are used.
3. Effectively using a Behavior Management System to provide counseling and consequences for involved juveniles.
4. Effectively employ the privileges and incentives programs to provide incentives for good behavior.
5. Seek prosecution as appropriate.

Narrative Information – DA – 400

Division of the Budget

State of Kansas

Agency: Kansas Juvenile Correctional Complex

Program: Juvenile Correctional Services

OUTCOME MEASURES:

	FY 2024 Actuals	FY 2025 Actuals	Projected FY 2026	Projected FY 2027
Reduce the number of juveniles on staff batteries with injuries. MALES	4	6	4	4
Reduce the number of juveniles on staff batteries with injuries. FEMALES	1	0	0	0
Reduce the number of juveniles on staff batteries without injuries. MALES	88	82	80	82
Reduce the number of juveniles on staff batteries without injuries. FEMALES	6	16	6	6

OBJECTIVE #3:

Maintain Federal Prison Rape Elimination Act, PREA, facility compliance as required by the Department of Justice.

Strategies for Objective #3:

1. Provide the required annual training for staff in addition to using actual facility situations as a learning method.
2. Assure administrative and unannounced rounds are conducted to enhance supervision.
3. Provide case log statistics of facility-specific data to assist in projecting area coverage.
4. Participate in gathering information for the Survey of Sexual Victimization for State Juvenile Systems.

Narrative Information – DA – 400

Division of the Budget

State of Kansas

Agency: Kansas Juvenile Correctional Complex

Program: Juvenile Correctional Services

OUTCOME MEASURES:

	FY 2024 Actuals	FY 2025 Actuals	Projected FY 2026	Projected FY 2027
Continue to maintain facility certification in all audit years.	Yes	Yes	Yes	Yes
Number of substantiated (i.e., prosecutable) resident on resident sexual assaults	0	0	0	0
Number of substantiated (i.e., prosecutable) resident on staff sexual assaults	0	0	0	0
Number of substantiated (i.e., prosecutable) staff on resident sexual assaults	0	1	0	0

Narrative Information – DA – 400

Division of the Budget

State of Kansas

Agency: Kansas Juvenile Correctional Complex

Program: Juvenile Correctional Services

EXPENDITURE JUSTIFICATION:

Total Current Year FY 2026 – \$15,511,524

Total Budget Year FY 2027 – \$15,708,992

Account Code 100 Salaries and Wages

Staff of this program are responsible for 1) managing the resident population; 2) staffing the units; 3) and providing safety and security for the facility. There is a total of 171 FTE. This also includes overtime pay and holiday pay for the operations staff.

Total Current Year FY 2026 – \$15,511,524

Total Budget Year FY 2027 – \$15,708,992

Narrative Information – DA – 400

Division of the Budget

State of Kansas

Agency: Kansas Juvenile Correctional Complex

Program: Ancillary Services

ANCILLARY SERVICES: CHAPEL SERVICES ; SOCIAL WORK SERVICES ; ACTIVITY THERAPY; RE-ENTRY SERVICES

Chaplaincy service, Social Service, Activity Therapy, and Re-entry are designed to assist juveniles in becoming able to return to their communities and participate as productive citizens by taking advantage of the opportunities provided at KJCC.

KJCC has one full-time Chaplain and one part-time Chaplain who are available to all juvenile residents for individual pastoral counseling, weekly worship, and bible study. Special religious events are conducted as well as services recognizing religious holidays and seasons. Participation by the residents in any religious service or activity is voluntary. Many volunteers also assist the agency's religious programs and conduct several groups.

A social worker or corrections counselor is assigned as case manager to each juvenile throughout his/her commitment at KJCC. Services offered by social workers and/or corrections counselors include program planning, case management, individual behavior modification work, reintegration/re-entry programming, and psycho-educational classes. The social workers/corrections counselors maintain monthly contact with families and the Community Case Managers regarding the resident's progress. They assist the juvenile residents in maintaining family and community support systems through visits and calls. In conjunction with Community Supervision Agencies and the family, social workers assist in developing aftercare plans with each resident. Plans developed may include returning to family, independent living, placement in a group home or family foster care, or in a vocational/educational setting and matching of needing resources within the community.

Juvenile residents are offered large-muscle activities daily by activity therapy. During activities, the residents are afforded the opportunity to learn the rules and fundamentals of several socially acceptable sporting events and leisure time activities. These activities also help develop and enhance gross/fine motor skills, teach confidence, and winning/losing in a proper manner. The residents also may participate in games in the units, such as board games, cards, basketball, etc. Activity therapy occurs one hour per day for each unit and two hours on holidays. Juvenile residents exhibiting higher levels of behavior and responsibility are provided with structured activities three times per week as an incentive program.

The facility re-entry team is responsible for ensuring residents are prepared and possess the tools to be successful as they release from the correctional facility and re-integrate into the community. The re-entry process includes teaching classes and doing individual work with juvenile residents to make them successful, productive citizens – these groups and individualized services are targeted and responsive to each resident based on their unique risks and needs. Programs and services provided by re-entry staff include career interest assessments, FAFSA registration, financial literacy, BEST (basic employability skills training), budgeting, job workshops, resume building, and transition interviews to identify individual

Narrative Information – DA – 400

Division of the Budget

State of Kansas

Agency: Kansas Juvenile Correctional Complex

Program: Ancillary Services

barriers.

In FY 2021, the Department of Corrections entered into a contract for comprehensive health care services with Centurion Health to provide the services of first aid, primary health care, medical screenings upon admission, general treatment services and exams, dental services, optometrist services, and dispensing of pharmaceuticals are services provided under the contract. Residents are given health education pertaining to their health problems as part of the treatment plan. Follow-up medical care/discharge plans are coordinated with social workers/corrections counselors.

Additionally, psychology, sex offender, and substance abuse services are provided through Centurion Health. Psychologists administer all initial testing and evaluation of mental health needs within the diagnostic intake process. Additionally, they provide crisis counseling and individual and group therapy to residents according to their needs. They also conduct training, consultation, and program development. Psychological reassessment of residents is completed when needed/requested to measure psychological or behavioral changes. The division monitors psychotropic medication and recommends psychiatric intervention when needed during the juvenile residents stay at KJCC.

Treatment programs for the juvenile residents at KJCC:

- Thinking for a Change (T4C) is the innovative, evidence-based cognitive behavioral curriculum from the National Institute of Corrections (NIC) that has broadly influenced the correctional field and the way correctional facilitators work with residents. The program can be delivered to correctional clients by facilitators who have been trained to do so. Studies have shown that, when implemented with integrity, it can reduce recidivism among residents. Lessons comprising this manual are: social skills, cognitive self-change, and problem-solving skills.
- Getting Motivated to Change is a motivational enhancement curriculum designed to increase the resident's motivation to change behavior. The curriculum should be used for juvenile residents who are in the pre-contemplation state and contemplation stages. These residents may be in strict denial of a problem and may be ambivalent about change. Using cost benefit techniques and other motivational interviewing skills, the curriculum explores the process of change and teaches residents techniques to changing behavior.
- Intensive Management Behavioral Program is a short-term structured program for juvenile residents who have displayed behaviors that do not allow them to maintain in the General Population. Residents have an individualized plan that targets specific interventions to increase pro-

Narrative Information – DA – 400

Division of the Budget

State of Kansas

Agency: Kansas Juvenile Correctional Complex

Program: Ancillary Services

social behavior. Skills from the various curricula listed above will be utilized. Juveniles work with a Social Worker, Corrections Counselor and Psychologist in individual and group settings. Each resident works on daily targeted social skills and doing thinking reports recognizing what behaviors cause the most risk while identifying some new thinking and steps to minimize that risk. Juvenile residents will have positive re-enforcements for successes and opportunities to practice those new skills while reintegrating into general population with hands on support.

- Aggression Replacement Training (ART) is the cognitive behavioral based program which helps residents identify their “triggers” and express their anger in a more pro-social manner. The curriculum consists of three basic components: Anger Control, Moral Reasoning, and Structured Learning Techniques.
- Social Skills Groups: This program uses the Basic Skills for Youth and The Messages Workbook curriculum to help residents identify true feelings, the thoughts that go along with those feelings and the body cues that let them know when they need to calm themselves down. Most of the residents who come to KJCC know basic social skills, but don’t know how to remain socially appropriate when they are embarrassed or frustrated. They also learn how to change the thoughts that lead to aggressive behaviors.
- Sex Offender Programming is provided to juvenile residents admitted with a committing sex offense. County attorneys and community corrections workers are contacted for documentation regarding the offense including victim impact statements, psychological evaluations, and police reports. A structured bio-psycho-sexual interview is conducted to evaluate the resident’s history of sexual behaviors as well as their understanding of their committing offense. The evaluator then prepares a detailed diagnostic report.

Group members participate for eighteen weeks and follow Pathways, a nationally recognized curriculum for the treatment of sexual abusers. Residents learn to control and express sexual feelings in positive ways through the disclosure process and by creating a relapse prevention plan.

The facility has opened a self-contained sex offender specific living unit which provides targeted treatment. Residents who live in this unit receive services from a treatment team composed of officers, psychologists, and corrections counselors. Team members are trained through a nationally recognized consultant to manage and treat sex offender behavior.

Residents are informed about the sex offender registry program and the requirement that they register upon release from the facility.

Narrative Information – DA – 400

Division of the Budget

State of Kansas

Agency: Kansas Juvenile Correctional Complex

Program: Ancillary Services

- Substance Abuse Programming: Currently, juvenile residents are assessed with a need for substance abuse treatment upon entrance to KJCC and, if appropriate, enter the Pathways/CCSA group and individual treatment. This treatment curriculum addresses 1) criminogenic thought process, and 2) substance abuse. Residents are educated on the influence that substance usage has on biological, psychological, social, legal, and spiritual aspects of their life. Residents are also educated to analyze changes needed to decrease their risk of relapse/recidivism, and encouraged to start making prosocial, behavior modifications in these areas identified.

PROGRAM GOAL:

Develop and continuously evaluate programs.

OBJECTIVE #1:

Develop and adhere to a treatment plan for each juvenile in custody.

Strategies for Objective #1

- Provide services that are evidence based.
- Measurement of successful completion of ART and T4C evidence-based programs
- Measurement of successful completion of Sex Offender and Substance Abuse evidence-based treatment

Narrative Information – DA – 400

Division of the Budget

State of Kansas

Agency: Kansas Juvenile Correctional Complex

Program: Ancillary Services

OUTCOME MEASURES:

	FY 2024 Actuals	FY 2025 Actuals	Projected FY 2026	Projected FY 2027
Successful completion of ART	88%	80%	80%	83%
Successful completion of T4C	90%	74%	80%	83%
Successful completion of Sex Offender treatment	88%	76%	78%	80%
Successful completion of Substance Abuse treatment	68%	72%	76%	80%

Narrative Information – DA – 400

Division of the Budget

State of Kansas

Agency: Kansas Juvenile Correctional Complex

Program: Ancillary Services

EXPENDITURE JUSTIFICATION:

Total Current Year FY 2026 – \$3,078,613

Total Budget Year FY 2027 – \$3,119,464

Account Code 100 Salaries and Wages

This program includes salaries and wages for Chapel Services, Social Work Services, Activity Therapy, and Re-Entry Services. These positions are necessary to facilitate the rehabilitation of the residents admitted to the facility. There is a total of 29.50 FTE.

Total Current Year FY 2026 – \$2,582,173

Total Budget Year FY 2027 – \$2,620,024

Account Code 200 Contractual Services

Items in this category include barber services, cosmetology services, educational stipends, and resident wages.

Total Current Year FY 2026 – \$496,440

Total Budget Year FY 2027 – \$499,440

Narrative Information – DA – 400

Division of the Budget

State of Kansas

Agency: Kansas Juvenile Correctional Complex

Program: Central Services

CENTRAL SERVICES: PHYSICAL PLANT MAINTENANCE; SUPPLY SERVICES; DIETARY SERVICES

The Maintenance program provides the staff, resources, and supplies necessary for operating and maintaining the institutional facility, including buildings, equipment, and grounds. This involves routine checks of the facility, preventative maintenance, and emergency maintenance.

The Supply Services subprogram maintains the institutional warehouse, which includes storage and issuing of all items utilized in the facility with appropriate and accurate inventory records, including usage history. Also included in this department is the laundry services. KJCC not only washes the laundry of the facility but also washes the laundry of the state's women's prison, Topeka Correctional Facility.

A contract food service company provides food services, which are responsible for ordering, receiving, storing, preparing, serving, and scullery activities. A minimum of two hot meals and one cold meal are provided per day to all housed juveniles. Most residents eat in the living units. Traditional meals are served during the major holidays during the year. Religious and other special diets/allergies, weight reduction, low fat—are monitored, and documentation is maintained for each diet. All reimbursed meals meet Federal School Lunch and Breakfast Program guidelines and are lower in fat, cholesterol, sodium, and sugar. The current food service contract is with Aramark Correctional Services, LLC.

Narrative Information – DA – 400

Division of the Budget

State of Kansas

Agency: Kansas Juvenile Correctional Complex

Program: Central Services

EXPENDITURE JUSTIFICATION:

Total Current Year FY 2026 – \$3,679,465

Total Budget Year FY 2027 – \$3,499,610

Account Code 100 Salaries and Wages

This is for the maintenance, commissary, and laundry departments. There is a total of 24 FTE.

Total Current Year FY 2026 – \$1,776,263

Total Budget Year FY 2027 – \$1,785,010

Account Code 200 Contractual Services

Many of the expenses in this account code are for repair services of the physical plant and the food service management contract.

Total Current Year FY 2026 – \$1,227,600

Total Budget Year FY 2027 – \$1,227,600

Account Code 300 Commodities

Major expenditures in this account code are clothing and personal hygiene items for residents, office supplies, staff uniforms, and small tools.

Total Current Year FY 2026 – \$475,602

Total Budget Year FY 2027 – \$387,000

Account Code 400 - Capital Outlay

Major expenditures in this account code are facility equipment, office equipment, software, information processing equipment, and furniture.

Total Current Year FY 2026 – \$200,000

Total Budget Year FY 2027 – \$100,000

Narrative Information – DA – 400

Division of the Budget

State of Kansas

Agency: Kansas Juvenile Correctional Complex

Program: Capital Improvements

CAPITAL IMPROVEMENTS

The capital improvements program for the juvenile correctional facilities will 1) remodel existing buildings that need major repair; 2) provide major maintenance for buildings and site; 3) replace worn out equipment and furnishings; 4) comply with regulations and codes as they apply to each type of facility; 5) modify buildings and environments to meet program changes; 6) make changes in buildings that will conserve energy; and 7) raze buildings that are obsolete, worn out, and have no useful purpose.

PROGRAM GOAL:

To maintain and repair existing buildings and equipment that facilitates other programs.

EXPENDITURE JUSTIFICATION:

Account Code 400 - Capital Improvements

Requirements for the FY 2026 Capital Improvement projects are contained in the Five-Year Capital Improvement Plan prepared by the Kansas Department of Corrections. \$812,576 is budgeted to complete ongoing R&R projects, additional transfers for Central Office will occur throughout the year as new projects are approved.

Total Current Year FY 2026 – \$812,576

Explanation of Receipt Estimates—DA 405

Division of the Budget

State of Kansas

Agency: Kansas Juvenile Correctional Complex**2321 - General Fee Fund**

The money that is put into this fund includes the sale of salvaged materials or equipment, restitution paid by residents, and other non-revenue receipts.

	FY 2024 Actuals	FY 2025 Actuals	Projected FY 2026	Projected FY 2027
Salvaged Materials	4,337	330	500	500
Reimbursement from Other State Agencies	2,024	0	0	0
Restitution	3,517	4,823	4,000	4,000
Other Non-Revenue Receipts	0	6,394	6,000	6,000
Total:	\$9,878	\$11,547	\$10,500	\$10,500

Explanation of Receipt Estimates—DA 405

Division of the Budget

State of Kansas

Agency: Kansas Juvenile Correctional Complex

3009 – Federal Title I Program for Neglected & Delinquent Children

Federal monies received into this fund are Title I funds (CFDA # 84.013). The Title I Neglected & Delinquent provides funding to help provide educational and training services to students in correctional facilities or other institutions for neglected, delinquent, or at-risk youth. The program aims to improve educational standards, facilitate transitions back to mainstream schooling or employment, and prevent dropping out.

	FY 2024 Actuals	FY 2025 Actuals	Projected FY 2026	Projected FY 2027
Title I	283,484	8,847	150,000	150,000
Total:	\$283,484	\$8,847	\$150,000	\$150,000

Explanation of Receipt Estimates—DA 405

Division of the Budget

State of Kansas

Agency: Kansas Juvenile Correctional Complex

3529 – Federal School Breakfast Program

Federal funding received into this fund are from the Kansas Department of Education through participation in the School Nutrition Breakfast Program (CFDA # 10.553).

	FY 2024 Actuals	FY 2025 Actuals	Projected FY 2026	Projected FY 2027
National School Breakfast Program	99,770	126,899	150,000	150,000
Total:	\$99,770	\$126,899	\$150,000	\$150,000

3530 – Federal School Lunch Program

F Federal funding received into this fund are from the Kansas Department of Education through participation in the School Nutrition Lunch Program (CFDA # 10.555).

	FY 2024 Actuals	FY 2025 Actuals	Projected FY 2026	Projected FY 2027
National School Lunch Program	214,373	260,273	275,000	275,000
Total:	\$214,373	\$260,273	\$275,000	\$275,000