

# KANSAS STATE UNIVERSITY BUDGET REQUEST FISCAL YEAR 2027

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- Main Campus
- SEPTEMBER 2025



**KANSAS STATE UNIVERSITY/MAIN CAMPUS  
FY 2027 BUDGET REQUEST**

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# **KANSAS STATE UNIVERSITY**

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## **Section I-General University Information, Strategic Planning & Performance Indicators**

**Main Campus  
September 2025**



## **Narrative Information—DA 400**

Division of the Budget

Campus

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Agency: Kansas State University – Main

## **GENERAL NARRATIVE - FY 2027 BUDGET REQUEST - ALL THREE SUBAGENCIES**

### **AGENCY MISSION:**

*“The mission of Kansas State University is to foster excellent teaching, research, and service that develop a highly skilled and educated citizenry necessary to advancing the well-being of Kansas, the nation, and the international community. The university encourages engagement and is committed to the discovery of knowledge, the education of undergraduate and graduate students, and improvement in the quality of life and standard of living of those we serve.”*

Kansas State University is a comprehensive, research, land-grant institution serving students and the people of Kansas, the nation, and the world. Since its founding in 1863, the University has evolved into a modern institution of higher education, committed to quality programs, and responsive to a rapidly changing world. Together with other major comprehensive universities, K-State shares responsibilities for developing human potential, expanding knowledge, and extending its expertise to individuals, business, education, and government. These responsibilities are addressed through an array of undergraduate and graduate degree programs, research and creative activities, and outreach and public service programs. In addition, its land-grant mandate, based on federal and state legislation, establishes a focus to its instructional, research, and extension activities, which is unique among the Regents' institutions.

Through quality teaching, the University is committed to providing all students with opportunities to develop the knowledge, understanding, and skills characteristic of an educated person. It is also pledged to prepare students for successful employment or advanced studies through a variety of disciplinary and professional degree programs.

Research and other creative endeavors comprise an essential component of K-State's mission. All faculty members contribute to the discovery and dissemination of new knowledge, applications, and products. These efforts, supported by public and private resources, are conducted in an atmosphere of open inquiry and academic freedom. Basic to the pursuit of this mission is the university's commitment to broad-based programs in graduate education at both the master's and doctoral levels.

Faculty, staff, and administrators share their expertise through service to the university and disciplinary organizations, via outreach, engagement, and extension-related activities. Their work provides support to numerous projects related to the goals, missions, or aspirations of the departments, colleges of the university, and to the members of the professional community. Through outreach and engagement initiatives, partnerships are established with various stakeholders to translate knowledge and basic research into applications that address public needs. These service activities are integrally related to the land-grant mission.

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Extension is governed by Kansas statutes that empower elected county councils and district governing boards with authority and responsibility to assess needs and conduct a local educational program in cooperation with Kansas State University and the United States Department of Agriculture (USDA). A network of local extension professionals and volunteers link Kansas State University faculty, the National Cooperative Extension System and the USDA which produces high-quality educational programs.

### PROGRAMS ESTABLISHED TO ASSIST WITH KANSAS STATE UNIVERSITY'S MISSION

1	-	Instruction	6	-	Research	11	-	Debt Service
2	-	Academic Support	7	-	Public Service	12	-	Capital Improvements
3	-	Student Services	8	-	Physical Plant	13	-	ARP Agency Spending - Capital
4	-	Institutional Support	9	-	Auxiliary			
5	-	Student Aids and Awards	10	-	Service Clearing			

### STATUTORY HISTORY

Kansas State University was established in 1863 under K.S.A. 76-401 to 76-446. The Kansas Legislature was the first in the nation to authorize the establishment of a land-grant college under the provisions of the Morrill Act of 1862. The college was established to make available educational opportunity on the college level to all who might benefit from it. This concept has been the guide for Kansas State University since then. Kansas State University was also the first college in the nation to establish an agricultural experiment station authorized by the Hatch Act of Congress in 1887. Subsequently, in 1914, the University was the first to come under the Smith-Lever Act to expand the services of extension projects in the various counties. In 1875, most of the operation of the University was moved to the present site.

In FY 1993, the Agricultural Experiment Station, the Cooperative Extension Service, the International Grains Program and the International Meat and Livestock programs were transferred to a newly established separate subagency for the purpose of the preparation of the Governor's budget report and related legislative measures for submission to the Legislature. The name of the subagency is Extension Systems and Agriculture Research Programs (ESARP). All programs previously part of the Kansas State University Main Campus budget (i.e., before FY 1993) but under the jurisdiction of the Dean of Agriculture, except College of Agriculture, the Office of Academic Programs and Office of the Dean are included in the subagency. The subagency is administered by the Dean of Agriculture, reporting through the Provost to the President of Kansas State University. The new subagency was authorized in Chapter 271 of the *1991 Session Laws of Kansas*. The effective date for the implementation of ESARP was July 1, 1992. Besides the transfer of funding from the four programs referenced above, an indirect cost transfer was made from Main Campus Physical Plant Operations to ESARP. The transfer consisted of classified salaries and OOE, based upon the area occupied by ESARP activities. ESARP is now more commonly referred to as Research & Extension because of an organizational realignment occurring in 1996. We explain this realignment more fully in the ESARP narrative.

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The merging of Kansas College of Technology with Kansas State University, creating Kansas State University - Salina, was authorized in Chapter 272 of the *1991 Session Laws of Kansas*. The merger of the two institutions has transformed the two-year technical school in Salina, Kansas to a technology college that offers both two-year and four-year degree programs. The campus has been changed into a more traditional environment including a college center, two residence halls, aeronautical facilities, mechanical and library expansions and extensive landscaping. The focus of the college is on engineering technology and aviation degree programs with the necessary arts, sciences, and business courses to give students a well-balanced education. Effective with FY 1998, all Salina appropriations were consolidated with Main Campus appropriations as authorized in Chapter 123, Sec. 72 of the *1997 Session Laws of Kansas*. 2016 SB 423 re-designated the Salina campus as the Kansas State University Polytechnic Campus and the 2016 Legislature established a separate appropriation for the Polytechnic campus beginning with FY 2017. In 2023 SB481 officially renamed Kansas State University Polytechnic Campus to Kansas State University Salina.

**GOVERNANCE:**

Senate Bill 345 of the 1999 Kansas Legislature authorized abolishing the then-existing Kansas Board of Regents on June 30, 1999 and creating a new Board of Regents on July 1, 1999. The new Board has nine members who are appointed by the Governor and confirmed by the Senate. After the initial appointment that established staggered terms, members serve four-year terms with a two-term limit. One member of the Board of Regents who is a resident of that district represents each congressional district. The remaining members are appointed at large, except that no two members can be from the same county. No more than five members can be from the same political party. Board members elect a Board chair for a one-year term.

The Board's authority to govern the Regents universities did not change under SB 345. Governance of the community colleges, area vocational schools and technical colleges continues to reside with local boards of trustees for the community colleges and local school district boards, boards of trustees or multi-boards of control for the area vocational schools and technical colleges. Washburn University will continue to be governed by the Washburn University Board of Regents. Supervision of the community colleges, area vocational schools, and technical colleges were transferred from the State Board of Education to the Board of Regents. The responsibility to administer adult basic education and adult supplementary education programs and to license proprietary schools was also transferred to the Board of Regents. The Board of Regents exercises coordination between institutions and institutional sectors, including Washburn University and the independent colleges and universities.

**ADMINISTRATION:**

The President, who is appointed by the Board of Regents, directly administers K-State. Reporting directly to the President is the Provost and Executive Vice President; the Executive Vice President for External Engagement and Chief of Staff; the Vice President for Research; the Vice President for Administration and Finance, the Vice President for Academic Success and Student Affairs and Dean of Students; the Vice President for Legal Affairs and General Counsel;

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the Director of Intercollegiate Athletics; and staff assistants. The deans of the academic units (including the Dean of Agriculture, the Dean of the College of Veterinary Medicine and the Dean of K-State Salina Aerospace and Technology) report to the Provost with department heads and/or program directors in each college reporting to their respective dean.

### **AGENCY STRATEGIC PLANNING:**

In July 2022, K-State set out on an ambitious and comprehensive process to define the university’s future as a “next-generation land-grant university.” Thousands of interactions with the K-State community through surveys, interviews, focus groups and listening sessions yielded an array of thoughts, ideas and aspirations that have culminated into the Next-Gen K-State strategic plan officially launched September 8, 2023.

The significant data and input that drove this process helped clarify our mission, define our vision and articulate the core values that we must live out and hold ourselves accountable to as we move forward. They serve as the foundation for building a culture of mutual accountability and they challenge us to operate as One K-State in all we do. In addition to these guideposts, seven theme areas with bold ideas, key priorities and success metrics were defined, as well as 10 strategic imperatives spanning across all theme areas.

### **Vision**

Kansas State University will lead the nation as a next-generation land-grant university – setting the standard for inspiring learning, creativity, discovery and engagement that positively impacts society and transforms lives in Kansas and around the world.

### **Values**

- Connection
- Courage
- Impact
- 
- Learner-focused
- People-Centered
- Stewardship

### **Strategic Imperatives**

**Imperative 1** – We will grow our total enrollment to 30,000 learners across our campuses and formats by steadily increasing our traditional student population, significantly expanding our nontraditional and noncredit learners seeking microcredentials or certificates, growing our international markets, expanding our graduate student population both on campus and online and investing and growing each of our campuses in Manhattan, Salina and Olathe. The targets we have set for the learning populations that will drive this growth are intentionally framed as ranges to enable us to be nimble and responsive to real-time needs as demand shifts or grows with one or multiple learning populations.

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We envision this learning population of 30,000 to include:

- 23,000 to 25,000 degree-seeking and credit-bearing undergraduate and graduate students studying at one of our three physical campuses or online.
- 5,000 to 7,000 alternative credential-seeking learners – including those completing continuing education courses, earning microcredentials, completing training that lead toward industry credentials at their worksites and pursuing upskilling opportunities to learners seeking skills that can broaden and enhance their value in the workplace.

**Imperative 2** - We will improve our retention and graduation rates across all student populations, growing our first-year retention rate to 92%, our four-year graduation rate to 55% and our six-year graduation rate to 75% by implementing pathways and support structures that help all students progress through their K-State journey and earn their degree.

**Imperative 3** - We will provide every degree-seeking student with applied learning experiences before they graduate, fulfilling our commitment to prepare students for life beyond K-State starting early in their college experience.

**Imperative 4** - We will grow our research enterprise and annual research and discovery expenditures to \$300 million and our competitive research grants to \$270 million through large-scale interdisciplinary research focused on solving the world's grand challenges and developing the workforce to meet these targets.

**Imperative 5** - We will nimbly and proactively meet the needs of learners, employers, and society, working aggressively to understand and anticipate those needs and aligning our programs, services and structures to equip learners with the skills and experiences they need.

**Imperative 6** - We will be known as a university that is open and aggressively pursues partnerships at all levels with a shared focus on making it easy and seamless for partners to work with K-State.

**Imperative 7** - We will be a positive force for Kansans — generating significant economic impact for the state of Kansas, contributing to the economic prosperity of all 105 counties, building social mobility for Kansans, and solving problems in our state that can help create a brighter future for our region, nation and world.

**Imperative 8** - We will become One K-State in all we do, supported by a culture that binds and connects us — prioritizing a mindset of operational excellence at all levels to move our university forward.

**Imperative 9** – We will become an employer of choice in Kansas and higher education that prioritizes a culture of well-being, satisfaction and engagement, competitive rewards, recognition of excellence, opportunity, continuous improvement and innovation.

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**Imperative 10** - We will grow our total fundraising and philanthropic giving to new heights – with a target of raising a total of \$2 billion from FY21-22 to FY29-30, further amplifying our ability to serve and support our learners, scale our impact and fulfill our mission.

### **The K-State Opportunity Agenda**

Kansas State University has both an opportunity and imperative to bring our resources and expertise together in a way that both respects our unique structure and challenges historical norms. This starts with continuing to elevate disciplinary development and excellence and leveraging these single-discipline strengths toward interdisciplinary areas of focus that both build upon our strengths across the institution and lean into problems K-State is positioned to help solve on a grand scale. These core areas of opportunity are designed so that everyone across our institution can see themselves reflected in them in teaching, research and Extension and engagement. They underpin and cut across all aspects of our strategic plan in how we will achieve our imperatives, accomplish our goals and advance our priorities. They are also clearly defined in how they will work to magnify the university’s collective impact — recognizing there are many perspectives and programs across each pillar of our land-grant mission to generate economic prosperity for Kansans and contribute to grand societal challenges in an interdisciplinary, mutually beneficial way.

As a land-grant university that also maintains a Carnegie R1 research classification for doctoral universities with very high research activity and a Carnegie Foundation Community Engagement classification, we have a unique opportunity to further differentiate our teaching and research by integrating our K-State Research and Extension network deep within these areas of focus. Through Extension, we will leverage our statewide network to offer clear pathways and community-based partnerships both for experimentation and addressing real and pressing challenges across the state, honing best practices locally and regionally that can be scaled for global impact.

**Community Health and Well-Being** – Our underlying drivers are establishing community sense of place, improving the health and wellness of communities, building more resilient communities, improving health disparities and outcomes, enhancing education access and outcomes, supporting economic prosperity.

**Sustainability** - Our underlying drivers are working toward a more sustainable future in water, air, energy, soil, climate change, biodiversity and community resilience.

**Global Food Security and Biosecurity** - Our underlying drivers are enhancing and expanding food production, developing safe and sustainable agricultural practices and studying animal and plant infectious diseases to improve global health and security.

**Enabling Technologies** - Our underlying drivers are innovating technologies rooted in advanced manufacturing, artificial intelligence, internet of things (IoT), big data and data science, cybersecurity, aerospace technology, creativity and smart and connected communities.

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### **Our Strategic Action Plans**

*The Next-Gen K-State thematic strategic action plans are broad, inter-related, and directional rather than detailed implementation plans. These plans set university directions for realizing our thematic goals, our imperatives and our visionary goal.*

*Each plan includes a) an overall thematic goal; b) bold ideas; c) key priorities and activities; and d) imperative alignment.*

### **Theme 1: Accelerate Academic Innovation to Meet the Needs of Students and Lifelong Learners**

#### **Thematic Goal**

Reimagine everything about how we educate and prepare learners – broadly challenging ourselves to move nimbly beyond our traditional approaches and lean into a culture of disruption, agility and change.

#### **Bold Ideas**

- Explore a 12-month university concept that transforms how we serve learners, offering continuous learning opportunities and new and flexible opportunities through traditional and accelerated course formats and schedules.
- Embed applied learning experiences into degree and credential plans for all learners through credit-based internships, service-learning, practicums, education abroad and other strategies.
- Rebalance our graduate school population by steadily growing our doctoral student levels and rapidly accelerating the growth of our master’s degree-seeking students.

#### **Key Priorities**

1. Build and promote a culture of academic innovation throughout the institution.
  - Develop programs, courses and curricula linked to the K-State Opportunity Agenda.
  - Establish a central university hub to support innovation in teaching.
  - Develop self-directed undergraduate and graduate programs that facilitate interdisciplinary curricula.
  - Design experiential learning hubs of students and community members embedded in communities throughout the state, nation and world.
  - Expand degree completion pathways that incorporate prior learning credit and stackable credential systems.

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2. Leverage institutional differentiators to drive academic innovation across all facets of K-State.

- Establish greater presence in communities where learners engage in need-based projects and curricular and co-curricular activities.
- Build the infrastructure and enhance coordination to expand cross-enrollment across K-State campuses.
- Design opportunities for undergraduate and graduate research within communities.
- Develop work-based learning programs that allow employees to complete degrees while fully employed.

3. Position K-State as the first-choice education and business partner in Kansas.

- Establish partnerships with community colleges to strengthen pathways to K-State and curricular connections.
- Build partnerships with companies to provide targeted continuing education opportunities in coordination with all K-State campuses.
- Leverage existing partnerships and build new relationships to expand credential and degree offerings through platforms or consortia.

4. Prepare the next generation of innovators, doers and lifelong learners.

- Develop resources and rewards for faculty to innovate and adapt their coursework to include applied learning experiences.
- Integrate community-building programs into first-year student experiences built around K-State research priorities or grand challenges.
- Accelerate the development of post-baccalaureate microcredentials that offer continuous learning opportunities for alumni and others.

### **Imperative Alignment**

**Imperative 1** - Grow enrollment to 30,000 total learners.

**Imperative 2** – Improve retention and graduation rates for all student populations.

**Imperative 3** - Provide every degree-seeking student with applied learning experiences.

**Imperative 4** - Nimble and proactively meet the needs of learners, employers and society.

**Imperative 5** – Build partnerships at all levels of K-State.

**Imperative 6** – Be a positive force for the Kansas economy.

**Imperative 7** – Focus on operational excellence and being One K-State in all we do.

### **Theme 2: Build and Sustain the Next-Generation Land-Grant Workforce at K-State**

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### **Thematic Goal**

Establish a foundation that enables us to grow our next-generation land-grant workforce, system and structures that value, incentivize, recognize and empower faculty and staff.

### **Bold Ideas**

- Establish a university employee compensation philosophy and supporting structures focused on competitiveness and performance.
- Rethink and broaden traditional approaches to incentivizing and rewarding faculty and staff.
- Expand university guidance to colleges and departments for promotion tenure criteria to fully value and recognize the breadth of faculty contributions to the university and those it serves.
- Establish a consistent approach and common framework for staff evaluations.
- Grow faculty, staff and graduate students to meet our research and enrollment targets.
- Establish a culture of career growth, pathways and opportunity for all employees.

### **Key Priorities**

1. Become a leader among land-grant institutions in workforce compensation, benefits and opportunity.
  - Identify funding to offer equitable, competitive salaries and benefits.
  - Explore additional, flexible benefits customized to support all employees.
  - Establish a baseline funding package and equitable work expectations for graduate students.
2. Attract and retain high-performing, talented and engaged faculty and staff.
  - Hire and retain faculty and staff with varying backgrounds and experiences.
  - Realize meaningful, positive change in K-State's overall workforce climate.
  - Build relationships with target doctoral programs to recruit graduates to work at K-State.

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3. Elevate employee well-being at all levels of the university.

- Establish a university well-being philosophy.
- Develop structures, processes, resources, and a culture that promote workforce reward and recognition for faculty and staff at all levels.
- Continually assess and modify university workplace policies for flexible, hybrid, virtual and onsite work.

### **Imperative Alignment**

**Imperative 1** – Grow enrollment to 30,000 total learners.

**Imperative 4** – Grow research expenditures to \$300 million annually and sponsored programs and awards to \$270 million annually.

**Imperative 7** – Be a positive force for the Kansas economy.

**Imperative 8** – Focus on operational excellence and being One K-State in all we do.

**Imperative 9** – Become an employer of choice in Kansas and higher education.

### **Theme 3: Deliver an Unmatched and Impactful Student Experience**

#### **Thematic Goal**

Take an already strong student experience and make it even stronger – empowering students with support and experiences that position them for immediate and lifelong success.

#### **Bold Ideas:**

- Reimagine holistic student support for all learners to include academic, co-curricular and wellness resources.
- Expand access to applied learning experiences for all learners, including opportunities such as internships, undergraduate research, judging and design teams, on-campus employment, education abroad and student organizations.

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### **Key Priorities**

1. Create a supportive culture of holistic support for the whole student.

- Aggressively expand the one-stop-shop concept to streamline student resources and referrals to student services.
- Develop integrated student support teams of faculty, academic and financial aid advisors, well-being coaches, alumni mentors, industry experts, tutors and additional support resources.
- Increase student undergraduate retention and graduation rates across all student populations.
- Develop standard orientation resources for all first semester students (undergraduate, transfer and graduate).
- Standardize advising protocols and technology to deliver proactive, consistent and data-informed advising across the university.
- Align the university advising model with the NACADA pillars of academic advising and the National Institute for Student Success K-State Playbook.
- Prioritize and direct information and communications to students in a timely, proactive, personalized manner.
- Leverage artificial intelligence to help guide students with basic advising processes and maximize relationship-based interactions.

2. Integrate applied learning experiences for all degree-seeking students.

- Host immersive, discipline-focused, on-campus experiences for high school juniors and seniors.
- Partner with industries and communities to expand paid internship opportunities for students.
- Develop experiential transcripts to complement academic transcripts that showcase student competencies and skills.

3. Enhance affordability and value for all learners.

- Accelerate work to align college and institutional financial aid activities and provide coordinated, proactive outreach to students.
- Create opportunities for industry partners to sponsor applied learning for students.
- Revise academic calendar to provide graduate assistants with funding from 9 to 12 months.
- Establish endowed doctoral student funding lines.

### **Imperative Alignment**

**Imperative 1** - Grow enrollment to 30,000 total learners.

**Imperative 2** – Improve retention and graduation rates for all student populations.

**Imperative 3** - Provide every degree-seeking student with applied learning experiences.

**Imperative 5** - Nimble and proactively meet the needs of learners, employers and society.

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**Imperative 7** – Be a positive force for the Kansas economy.

**Imperative 8** – Focus on operational excellence and being One K-State in all we do.

**Imperative 10** – Grow total, combined fundraising to \$2 billion by 2030.

### **Theme 4: Drive Transformational Discovery, Innovation and Scholarship**

#### **Thematic Goal**

Transform how we carry out our research mission in an integrated, interdisciplinary way – from our focus areas and culture to strategically building capacity through structures, resources and people.

#### **Bold Ideas**

- Align our research enterprise with our K-State Opportunity Agenda to drive our university’s growth strategy through intentional resource deployment in support of these areas.
- Transform and elevate our research enterprise, structures, resources and culture to support and champion interdisciplinary research on grand, societal challenges.

Implement strategic cluster hires to grow priority research areas.

#### **Key Priorities**

1. Build and advance K-State’s research agenda.

- Establish and expand transparent, well-communicated, internal seed funding opportunities in support of collaborative research projects in each research priority area.
- Establish process for integrating arts, humanities and library expertise into major interdisciplinary grant proposals.
- Audit and re-establish centers and institutes intentionally built around K-State Opportunity Agenda areas of focus.
- Build and support interdisciplinary graduate programs aligned with priority research areas.

2. Invest in robust infrastructure to support research and scholarship.

- Develop university-wide strategy and investment plan for resourcing basic through translational research.
- Reorganize and invest in expanded centralized grant support teams and structures.

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- Establish consolidated core research facilities with shared instrumentation.
- Establish physical, interdisciplinary urban research hubs in major cities.
- Integrate interdisciplinary research environments as default components of future research buildings.
- Modernize research facilities, equipment and instrumentation.
- Embed rewards and incentives for development of intellectual property and commercialization into promotion and tenure criteria.

### 3. Reinforce and strengthen the research workforce.

- Expand support and mentorship for junior faculty in their disciplinary development with a focus on achieving disciplinary excellence and enabling future interdisciplinary pursuits.
- Reimagine and standardize graduate support mechanisms across the university.
- Establish university-wide expectations that principal investigators utilize graduate students in their research grants.
- Expand incentives and institutional financial support for recruiting and funding post-docs.
- Develop model for rotational, interdisciplinary graduate programs.

### **Imperative Alignment**

**Imperative 4** – Grow research expenditures to \$300 million annually and sponsored programs and awards to \$270 million annually.

**Imperative 6** – Build partnerships at all levels of K-State.

**Imperative 7** – Be a positive force for the Kansas economy.

**Imperative 8** – Focus on operational excellence and being One K-State in all we do.

**Imperative 10** – Grow total, combined fundraising to \$2 billion by 2030.

### **Theme 5: Integrate Engagement Across All We Do**

#### **Thematic Goal**

Maximize the impact of our engagement, outreach and Extension services – fully leveraging and elevating engagement as the third co-equal pillar of our land grant mission.

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### **Bold Ideas**

- Elevate our relationship in all 105 Kansas counties as the university’s primary connector to drive business development, partnerships, and job creation in the state.
- Maximize the impact of engagement as a university-wide function to transform how K-State connects with communities and external stakeholders.

### **Key Priorities**

#### 1. Establish clear and consistent university position on engagement

- Develop a shared definition for the spectrum of engagement activities across the university’s land-grant mission.
- Recognize and reward engaged research, teaching and service in all faculty and staff evaluations.
- Establish interdisciplinary innovation funding pool with matching funds for engagement grants.
- Establish central, physical spaces and purpose-driven facilities for interacting with the community, engaging in applied work and embracing interdisciplinary engagement activities.
- Establish an engagement fellows’ model of faculty, staff and Extension specialists and agents.
- Establish major cross-college, transdisciplinary collaborations founded on the integration of service, education, research and economic development.

#### 2. Fully integrate engagement across all facets of the university

- Establish the Office of Engagement as the university’s central unit for coordinating engagement activities.
- Develop engagement ambassador model to coordinate engagement activities across colleges.
- Design a university engagement training academy for faculty, staff and community partners.
- Establish engagement parks and experiment stations for connecting faculty and staff with the surrounding community.
- Establish off-campus engagement satellite locations to meet and engage community partners.

#### 3. Elevate K-State’s community, economic and tribal connections and impact across all 105 Kansas counties

- Re-envision and integrate K-State Research and Extension as a university-level priority.
- Leverage K-State Research and Extension to spur statewide, community-level broadband adoption, end-user accessibility and workforce development.
- Establish model for linking or reconnecting K-State students with their communities through K-State Research and Extension.
- Leverage K-State Research and Extension to connect communities with expertise and programming at other Kansas Board of Regents institutions.

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### **Imperative Alignment**

**Imperative 3** - Provide every degree-seeking student with applied learning experiences.

**Imperative 4** – Grow research expenditures to \$300 million annually and sponsored programs and awards to \$270 million annually.

**Imperative 5** - Nimbly and proactively meet the needs of learners, employers and society.

**Imperative 6** – Build partnerships at all levels of K-State.

**Imperative 7** – Be a positive force for the Kansas economy.

**Imperative 8** – Focus on operational excellence and being One K-State in all we do.

### **Theme 6: Invest in the Jobs and Economies of Tomorrow**

#### **Thematic Goal**

Focus on business development, job creation and unique partnerships that drive economic prosperity, impact and growth in Kansas and beyond.

#### **Bold Ideas**

- Reimagine our model for economic partnerships and industry engagement.
- Streamline and resource the structures to make it easy to do business with K-State.
- Establish a university-wide focus on social mobility and economic impact.
- Establish large-scale public-private partnerships spanning multiple university programs, units and areas focused on generating significant economic value and impact.

#### **Key Priorities**

##### 1. Embrace economic engagement as an institutional imperative

- Encourage all colleges and units to develop annual goals focused on driving economic impact.
- Establish university-level sector advisory councils to connect changing economic factors and industry needs with the broader university.
- Build awareness among stakeholders, communities and prospective partners that K-State is open for business.
- Regularly measure and improve the economic impact K-State has on the state of Kansas.
- Establish an economic impact center or institute focused on coordinating across the university to mobilize solutions that align with the state's industry and economic needs.

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### 2. Establish systems, structures and culture for connecting partners with talent and innovation

- Establish a central university structure for industry and corporate engagement, with designated point people embedded in each college and unit charged with both individual and interdisciplinary connections.
- Streamline new academic program development pathways to address urgent or significant industry talent needs.
- Reimagine the K-State Career Center with a focus on aligning capstones, internships, career advising and talent pipelines across the institution with real-time employer needs.
- Streamline and enhance pathways to intellectual property commercialization.
- Build new or repurpose existing facilities as integrated, modern environments focused on interdisciplinary research and collaborations with industry partners.
- Establish a model for industry-focused mini-sabbaticals for faculty and professional staff.

### 3. Integrate applied learning into all majors, programs and experiences

- Identify ways to intentionally integrate applied learning opportunities across the university and create seamless pathways for employer engagement.
- Hire faculty and staff with specific skills and knowledge aligned with economic engagement strategies and emerging sectors.
- Establish interdisciplinary academic clusters in coordination with industry partners based on industry and employment needs.

## **Imperative Alignment**

**Imperative 3** - Provide every degree-seeking student with applied learning experiences.

**Imperative 5** - Nimble and proactively meet the needs of learners, employers and society.

**Imperative 6** – Build partnerships at all levels of K-State.

**Imperative 7** – Be a positive force for the Kansas economy.

**Imperative 8** – Focus on operational excellence and being One K-State in all we do.

**Imperative 10** – Grow total, combined fundraising to \$2 billion by 2030.

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### **OUR UNIFYING FOCUS**

*Operate as One K-State – working efficiently, effectively, and collaboratively to support one another in everything we do.*

#### **Our Critical Enablers: Pursue Operational Excellence as One K-State**

K-State inspires affinity, passion and support among so many who come into contact with our institution. That connection is even stronger for those closest to K-State — our faculty, staff and students who comprise our internal community. We must empower this community to do their work as efficiently and effectively as possible while enhancing our faculty and staff’s ability to continue adding value to the university and those we serve. This involves taking a close and continuous look at our foundational infrastructure, structures and business processes to identify opportunities for streamlining, modernizing and integrating how we do our work in a way that better positions us to fulfill our mission. We will elevate this focus in the same context as our other strategic plan themes and priorities, recognizing the crucial role operational excellence will play in supporting and powering many of our other aspirations.

We must continually recognize we are all part of one university, adopting a culture of One K-State across our institution. One K-State is not a slogan or advertising campaign. It is a mindset and cultural imperative all people and parts of our institution must adopt if we are to become a leading next-generation land-grant university — recognizing we are better together than operating singularly or apart, despite our decentralized environment. This also means holding one another accountable for excellence, quality and performance across all we do. We strive for nothing less. In some cases, it may lead to uncomfortable or difficult conversations or establishing rewards and recognition structures that acknowledge excellence among our K-State community. In others, it may mean changing the way we do business to better serve our students, workforce and surrounding communities. In all instances, we will communicate and engage our K-State community with openness and transparency as we navigate change together.

We must also aggressively and consistently tell our K-State story externally in a way that underpins our growth and elevates our successes. This means clearly defining our K-State brand and establishing a cohesive foundation that clearly articulates the promise behind this brand – both what we expect of ourselves and what our audiences can expect from us. It must also include our colleges, units and entire K-State community uniting around this shared brand platform through which our communications, marketing and outreach activities reinforce one another at every opportunity.

As we move forward in implementing this strategic plan, additional planning must occur given the role critical enablers like facilities, technology, systems, processes, policies and communications will serve in catalyzing our future vision. This work will both yield specific strategies and constantly evolve in the future, demanding that our focus in operational excellence and continuous improvement is similarly flexible and adaptive to future change.

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### **Measures of Success**

As we move together toward our future as a next-generation land-grant university, we must steadfastly measure our success, recognize our accomplishments and monitor and report on our progress. This starts with an institutional commitment to holding ourselves accountable to this plan and building a sustainable framework to extend this mindset across K-State.

The strategic imperatives outlined in this plan serve as the foundation for this commitment and what we must do at the highest level to achieve our vision. The following includes specific goals and targets that will inform how we achieve these strategic imperatives. In some instances, we must first establish a baseline upon which we can then track our progress. In others, our focus is on positive, directional progress from year to year – targets that will likely become more precise as we establish and better understand underlying data and trends. We will review our progress toward these goals along with our broader strategic plan each year, considering unanticipated challenges or unexpected opportunities that have arisen throughout the year and adjusting accordingly.

### **Key University Metrics for Visionary Goal**

- Student and learner enrollment
- First-year retention rate
- Second-year retention rate
- Four-year graduation rate
- Six-year graduation rate
- Transfer student first-year retention and graduation rate
- Applied learning experiences for all students
- Research expenditures
- Sponsored programs and awards
- Credentials awarded by type
- International engagement
- Annual Extension educational contracts
- Total contracts through all university engagement programs
- Overall economic impact on the state
- Total annual investment in facilities
- Faculty, staff and graduate student compensation compared to peers
- Total philanthropic giving

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These key metrics will be important measures, but not the only measures, of our success. Additional university metrics to track progress toward each strategic imperative, theme area and strategic priority will be identified and utilized for internal tracking, reporting, and ongoing decision making as we implement our plan. Colleges, departments, units, affiliates, task forces and others will also develop their own plans that support these university-level targets with corresponding activities, outcomes and metrics – recognizing that we all have an important role to play in moving K-State forward and achieving our vision together.

We will also work to ensure this plan and related measures of success support and reinforce the goals the Kansas Board of Regents has established to measure and guide the success of higher education across the state – recognizing the progress we make as an institution will have even greater impact on the prosperity of Kansas through our continued alignment and partnership.

### **PERFORMANCE INDICATORS:**

#### **Institutional Goals with Key Performance Indicators:**

Kansas Statute 74-3202d established performance-based funding for technical colleges, community colleges, state universities and Washburn University. Each institution’s receipt of new state funds is contingent upon meeting goals outlined in its Performance Agreement. Institutions submit a Performance Agreement for Board approval once every three years and performance is evaluated annually.

In 2020, the Regents developed the “Building a Future” strategic plan for the state's higher education system to center the work of Kansas colleges and universities on serving the state and its needs. The plan sets a vision for improved access, affordability, and success for the thousands of new students Kansas public postsecondary institutions welcome each year. However, mathematics requirements often function as a barrier to retention and completion of degree, and in 2022 Kansas joined twenty-one other states, along with national organizations and leaders in mathematics education, in the Launch Years Initiative led by the Charles A. Dana Center at The University of Texas at Austin to support the scaling of mathematics pathways from high school through postsecondary education and into the workplace, aligned to students’ goals and aspirations.

KBOR institutions identified challenges, actions, and success measures associated with needed math reform and charged a task force to improve mathematics success through evidence-based strategies of math pathways, course placement standards, and corequisite remediation. Accordingly, new performance agreements and indicators were implemented for the 2024-2025 academic year, focusing on math pathways, corequisite math support developmental education, corequisite English support developmental education, systemwide course placement measures for both math and English, and academic degree maps.

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### Performance Agreement/Report

#### Gateway Math Courses

- Courses scheduled during Fall 2025 and Spring 2026 showing at least one section for each course that applies to degrees on campus:

Gateway Math Course	Sections by Semester	
	Fall 2025	Spring 2026*
MATH 100 College Algebra	42	Minimum of 1
MATH 160 Contemporary Mathematics	4	Minimum of 1
STAT 225 Introduction to Statistics	14	Minimum of 1

*\*Spring 2026 schedule goes live September 22, 2025, and enrollment begins October 27, 2025.*

- Plan to implement full scale in 2026-2027:
  - All internal approvals are in place for the appropriate gateway mathematics courses for each degree program.
  - Each degree map has been approved by the faculty senate.
  - Each support course has been approved by faculty senate and is enrolling for Fall 2025.
  - Full implementation of the gateway math courses is already underway with a full pilot with our incoming class of fall 2025.
- Number of course sections and number of students per source section estimated in each respective course per year when initiative is fully scaled in 2026-2027:

Gateway Math Course	Estimated Sections	Estimated Students Per Section
College Algebra	61	30-100 (depends on type)
Contemporary Math	5	35
Elementary Statistics	26	30-46 (depends on type)

#### Corequisite Math Support Developmental Education

- Courses scheduled during Fall 2025 and Spring 2026 showing at least one section for each course that applies to degrees on campus:

Gateway Math Course	Sections by Semester	
	Fall 2025	Spring 2026*
MATH 101 College Algebra Support	6	Minimum of 1
MATH 161 Contemporary Mathematics Support	1 (2 if need arises)	Minimum of 1
STAT 226 Introduction to Statistics Support	7	Minimum of 1

*\*Spring 2026 schedule goes live September 22, 2025, and enrollment begins October 27, 2025.*

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- Plan to implement full scale in 2026-2027:
  - Full scale implementation of the three gateway math courses with their corequisite developmental courses is already underway for fall 2025
- Number of course sections and number of students per source section estimated in each respective course per year when initiative is fully scaled in 2026-20207:

Gateway Math Course	Estimated Sections	Estimated Students Per Section
College Algebra	9	15-35
Contemporary Math	3	25
Elementary Statistics	12	25

### *Corequisite English Support Developmental Education*

- Courses scheduled during Fall 2025 and Spring 2026 showing at least one section:
  - Fall 2025 – the corequisite course is being piloted as ENGL 170 with the new number becoming available in the spring. A targeted student population was enrolled in this course based on desire to get support in ENGL 100 and also systemwide placement measures for English Composition I. One section of ENGL 170 is offered in fall 2025.
  - Spring 2026 – the corequisite course will be offered as ENGL 101. The course is fully approved by the Faculty Senate. The Spring 2026 schedule goes live September 22, 2025, and enrollment begins October 27, 2025.
- Plan to implement full scale in 2026-2027:
  - Full scale implementation of corequisite English support development education will occur in Spring 2026, one semester early of the required AY 2027. A minimum of one section of ENGL 101 will be offered with additional courses will be added as needed.
- Number of course sections and number of students per source section estimated in each respective gateway math course per year when initiative is fully scaled in 2026-20207:

Gateway Math Course	Estimated Sections	Estimated Students Per Section
English Composition I	3	25

### *Systemwide English and Math Course Placement Measures*

- Plan to implement systemwide and institutional English placement measures
  - KBOR’s policy for multiple measures placement decisions for English Composition I will be followed. No additional institutional measures will accompany the approved systemwide placement measures for AY 2026 and beyond.
  - Systemwide placement measures for English Composition I will be enforced full scale for AY 2027. A soft launch for systemwide placement measures for English Composition I will occur in AY 2026 by identifying students not meeting placement measures, pre-enrolling them in the support course, and then allowing them to drop the optional support course. For the full scale

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AY 2027 launch, the support course will no longer be optional for students not meeting systemwide placement measures for English Composition I.

- Plan to implement systemwide and institutional math placement measures
  - College Algebra - only using the approved systemwide placement measures
  - Contemporary Math - Only using the approved systemwide placement measures
  - Elementary Statistics - approved systemwide placement measures; OR successful completion of MATH 100 (college algebra)
  - The systemwide placement measures are full scale adopted for AY 2026 and they are being enforced for course enrollment (e.g., not an eligible course to be dropped).

### *Academic Degree Maps*

- Degree maps and semester-by-semester plans are included in the course catalog.

### **Core Indicators of Quality Performance (as listed in the Governor’s Budget Report Volume Two):**

	<b><u>FY 2025</u></b> <b><u>Actual</u></b>	<b><u>FY 2026</u></b> <b><u>Estimate</u></b>	<b><u>FY 2027</u></b> <b><u>Estimate</u></b>
Six-year Graduation Rate	70.5%	71.0%	71.2%
Extramural support (in millions)	310.8M	325.0M	335.0M
Number of degrees conferred by Main Campus	5,109	5,350	5,355

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# **KANSAS STATE UNIVERSITY**

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## **Section II-Budget Overview**

**Main Campus  
September 2025**

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### **OVERVIEW OF THE CURRENT YEAR BUDGET ESTIMATE (FY 2026):**

The budget estimate for FY 2026 was prepared based on the funding adjustments approved by the Legislature and the Kansas Board of Regents (KBOR). University leadership proposed a 3.5% tuition rate increase for the 2025-2026 academic year that was approved by KBOR in June 2025. This rate adjustment is expected to generate approximately \$8,417,215 in additional revenue across all campuses

The 2025 Legislature appropriated funds for several items in the Kansas Board of Regent’s FY 2026 unified request. This includes funding of the Campus Restoration Act, National Institute of Student Success (NISS) academic playbook implementation.

Bonding authority for the proposed K-State Veterinary Diagnostic Laboratory for \$128,000,000 was also granted to the university after receiving \$250,000 in planning funds by the 2024 Legislature. Recurring appropriations were made to K-State beginning with FY 2025 of \$2.2 million for Biosecurity Research Debt Service, \$5 million for University Wide Water Institute, \$3.1 million for Pure Imagination Facility Debt Service (included in the Department of Commerce’s budget for FY 2026), and \$1.2 million for the College of Aerospace and Technology jet purchase and maintenance.

The 2025 Legislature also certified funding for a 2.5% increase to employee compensation resulting in an additional \$3.8 million to fund compensation adjustments for positions funded by State General Fund dollars. Main Campus received \$2,259,302, K-State Salina received \$138,678, Veterinary Medicine received \$359,519 and ESARP received \$1,204,087

### **OVERVIEW OF THE BUDGET YEAR REQUEST (FY 2027):**

The FY 2027 budget request was prepared based on the instructions provided by the Kansas Board of Regents and the Division of Budget. One-time funds appropriated in FY 2026 were excluded from budget in FY 2027. The fringe benefits were recalculated utilizing estimated FY 2027 rates.

The University is in support of the Unified Appropriations Request submitted by KBOR.

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## CHILDREN’S BUDGET

Created by action of the 1992 Legislature, the Children’s Budget presents information concerning the University’s efforts in meeting the needs of children. We have included information for Kansas State University as well as ESARP.

	Type Served	FY 2025 Actual			FY 2026 Estimate			FY 2027 Estimate		
		Number Served	SGF	All Funding Sources	Number Served	SGF	All Funding Sources	Number Served	SGF	All Funding Sources
<b>Kansas State University</b>										
Family Center	C	49	\$ 326,091	\$ 447,204	50	\$ 354,859	\$ 475,972	50	\$354,859	\$ 475,972
KSDE Child and Adult Care Food Program	C	178	\$ --	\$ 47,484	190	\$ --	\$ 50,685	190	\$ --	\$ 50,685
Speech & Hearing Center	C	320	\$ 322,361	\$ 324,374	300	\$ 335,108	\$ 337,121	300	\$335,108	\$ 337,121
Center for Child Development	C	178	\$ 716,254	\$ 2,203,070	190	\$ 733,619	\$ 2,220,435	190	\$733,619	\$ 2,220,435

		FY 2025 Actual			FY 2026 Estimate			FY 2027 Estimate			
		Number Served	SGF	All Funding Sources	Number Served	SGF	All Funding Sources	Number Served	SGF	All Funding Sources	
<b>Kansas State University--ESARP</b> <span style="color: red;">NEW PRESENTATION</span>											
1	Kansas 4-H Youth Development	C	<b>86,869</b>	576,458	379,982	<b>87,738</b>	663,978	486,029	<b>88,615</b>	680,578	498,080
2	Financial Knowledge and Skills for Family Economic Stability and Security	C	<b>32,903</b>	11,866	285,429	<b>33,232</b>	97,819	305,569	<b>33,564</b>	100,264	313,108
3	Positive Relationships for Families and Children	F	<b>33,815</b>	38,353	105,288	<b>34,153</b>	39,106	105,288	<b>34,495</b>	40,084	107,870
4	Health and Wellness for Families and Children	N	<b>65,641</b>	421,035	154,134	<b>66,297</b>	435,725	157,225	<b>66,960</b>	518,139	232,573
5	Supplemental Nutrition Assistance Program Education (SNAP-Ed) (Program ending 9/30/25)	F	<b>7,600</b>	0	3,431,848	<b>1,919</b>	0	788,110	<b>0</b>	0	0
			226,828	1,047,712	4,356,680	223,339	1,236,628	1,842,221	223,634	1,339,065	1,151,631

Note - data is collected on a federal FY basis so we will always be a quarter off in report to the state FY.

Oct 2024-Sept 2025  
FY 25

Oct 2025-Sept 2026  
FY 26

Oct 2026 -Sept 2027  
FY 27

Note: The purpose of K-State Research and Extension is to deliver research-based programming to meet the critical issues of Kansas. KSRE staff utilized a combination of in-person and virtual programming. Extension staff utilized a combination of in-person and virtual programming to deliver educational programs.

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**TECHNICAL ISSUES:****FRINGE BENEFIT RATES:**

The fringe benefit rates noted in Table B were used to calculate the FY2026 and FY2027 fringe benefits.

**REAPPROPRIATED BALANCES IN THE STATE GENERAL FUND:**

Kansas State University request reappropriation of funds capital renewal (1000-0320) demolition (1000-8510) and Salina Central Immersive Training Hub (1000-0370) for projects already approved and in process. Additionally, a lapse from an accounting error occurred on the Water Wide Institute (1000-0230) that will be corrected in FY26.

**Listed below are the special revenue funds that are designated for Main Campus:**

<u>Fund Description</u>	<u>Fund Number</u>
Animal Health Research Fund	2053
National Bio Agro-Defns Facility	2058
General Fees Fund	2062
Kan-Grow Engineering Fund-KSU	2154
Faculty of Distinction Matching Fund	2472
Deferred Maintenance Support Fund	2484
Restricted Fees Fund	2520
Kansas Career Work Study Program Fund	2540
Sponsored Research Overhead Fund	2901
Student Health Fees Fund	5109
Salina Student Life Center Revenue Fund	5111
Salina Student Union Fees Fund	5114
Salina Housing System Operations Fund	5117
Housing Systems Operations Fund	5163
Parking Fees Fund	5181
Housing System Repair, Equipment & Improvement Fd	5641
Coliseum Repair, Equipment & Improvement Fund	5642
Student Rec Bldg Repair, Equipment & Improvement Fd	5643

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Housing System Suspense Fund	5708
Housing System Suspense Fund – Salina	5724
Service Clearing Fund	6003
Rehab/Repair Project-Disability Act/Fire Compl/ (EBF)	8001
Pure Imagination Facility	0240
Water Wide Institute	0230
Biosecurity Research	0220
KSU Ag Innovation Initiative	0210

**THIRD-PARTY CONTRACTS & MASTER LEASE PURCHASE PROGRAM (MLPP)**

Listed below are the K-State (including all subagencies) amounts:

<u>Third-Party Contracts</u>	<u>MLPP</u>
FY 2025 (Actual) - \$0	\$ 544,656
FY 2026 (Estimate) - \$0	\$ 689,848
FY 2027 (Estimate) - \$0	\$ 663,713

**PROGRAM INFORMATION:**

**Instruction - PCS 1.0:**

The Instruction program includes those activities carried out for the express purpose of eliciting some measure of educational change in a learner or group of learners. "Educational Change" is defined to include 1) the acquisition or improved understanding of some portion of a body of knowledge, 2) the adoption of new or different attitudes, and 3) the acquisition or increased mastery of a skill or set of skills. The activities that may be carried out to elicit these educational changes include both teaching activities and facilitating activities. Facilitating is considered an integral part of the design and conduct of an instructional program, but academic advising generally is carried out as a support function for an instructional program. The Instruction program may include both credit and non-credit instructional offerings.

Eight Main Campus colleges are in the Instruction program. They are: 1) the College of Agriculture, 2) the College of Architecture, Planning and Design, 3) the College of Arts and Sciences, 4) the College of Business Administration, 5) the College of Education, 6) the Carl R. Ice College of Engineering, 7) the

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College of Health and Human Sciences, and 8) K-State Salina College of Technology and Aviation.

**College of Agriculture:** The college offers 15 majors, 15 minors, and one undecided program in general agriculture. The college offers programs in traditional livestock and crop management, as well as agriculture-related degrees including pre-vet medicine, economics, food science, horticulture, communications, education, park and wildlife management. The college also provides the only four-year programs in milling and bakery science. 18 graduate programs are also available through the College of Agriculture. Most offer both master's and doctoral degrees; agribusiness and agricultural education and communication are master's-only programs. Many programs and options provide flexibility to meet the needs of students who will enter varied careers in the food chain and related agribusiness.

The College consists of nine academic departments, Agricultural Economics, Agronomy, Animal Sciences and Industry, Communications and Agricultural Education, Entomology, Grain Science and Industry, Horticulture and Natural Resources, Plant Pathology, and Food Science Institute.

**College of Architecture, Planning and Design:** The College of Architecture and Design offers multiple paths into the professions of architecture, landscape architecture, interior architecture, industrial design, regional and community planning, and community development. On-campus degrees provide two different paths to master's degrees in five professional programs. The College consists of three academic departments, Architecture, Interior Architecture and Industrial design, and Landscape Architecture/Regional and Community Planning.

The National Architectural Accrediting Board (NAAB) accredits the curriculum in architecture. The interior architecture curriculum is accredited by both the Council of Interior Design Accreditation and the National Association of Schools of Art and Design. The Landscape Architectural Accreditation Board (LAAB) accredits the landscape architecture curriculum. The Master of Regional and Community Planning degree is accredited by the Planning Accreditation Board.

**College of Arts and Sciences:** The College of Arts and Sciences is the home of the liberal arts and is the largest college at Kansas State University, with 36 majors, 34 minors and 10 certificates and secondary majors. The liberal arts, which include the physical and biological sciences, the fine arts, the social sciences, the humanities and the quantitative disciplines, embody the core studies of a university education. The liberal arts seek to develop intellectual skills, such as critical analysis, self-expression, and creativity. Majors in the College of Arts and Sciences range from those related to specific jobs and professions to those related to a vocation in a more general way and perhaps a more fundamental way. Departments include Aerospace Studies, Art, Biochemistry and Molecular Biophysics, Biology, Chemistry, Economics, English, Geography and Geospatial Sciences, Geology, History, Humanities, Integrated Computer Science, Integrated Health Studies, International and Area Studies, Journalism and Mass Communications, Life Science, Mathematics, Media & Communication, Military Science, Modern Languages, Music Theatre and Dance, Natural Resources and Environmental Sciences, Philosophy, Physics, Physical Science, Political Science, Psychological Sciences, Social Science, Social Transformation Studies, Sociology, Anthropology, and Social Work and Statistics.

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**College of Business Administration:** The main objective of the College of Business Administration is to provide a balanced program for general education and professional study in business administration and accounting. The College of Business Administration holds accreditation by the Association to Advance Collegiate Schools of Business (AACSB International) for all business and accounting programs.

At the undergraduate level, the College seeks to produce graduates with a broad education in the arts, sciences and humanities; a solid knowledge and understanding of the functioning of the business world; sufficient knowledge and skill in a field of specialization to obtain positions in business; and the proven ability to think creatively and analytically to progress into positions of greater responsibility in the future. Throughout the student's academic career, the business firm is examined as a vital social, economic, and political institution. The college has more than 20 undergraduate and master's programs, certificates, minors and dual degree programs. Departments include Accounting, Finance, Management, and Marketing.

**College of Education:** The College of Education prepares individuals for a broad spectrum of educational positions. Primary consideration is given to preparing education students for the various positions in elementary, secondary, occupational and vocational programs, and the personnel who support those programs. In addition, the College provides consultative services and in-service training for the improvement of various aspects of educational programs at all levels. The College cooperates with other Kansas State University colleges and departments in its interdisciplinary approach to the preparation of teachers and other educational personnel. Departments include Educational Leadership, Curriculum & Instruction, and Special Education Counseling and Student Affairs.

The Kansas Department of Education, National Council for Accreditation of Teacher Education, and the Higher Learning Commission of the North Central Association of Colleges and Schools accredit the undergraduate teacher education programs.

**Carl R. Ice College of Engineering:** A course of study leading to a degree in the College of Engineering provides a well-rounded university education and equips students with a broad theoretical and practical background to meet the new and demanding problems of our technological society.

The College has the following departments: Carl and Melinda Helwig Department of Biological and Agricultural Engineering, GE Johnson Department of Architectural Engineering and Construction Science, Tim Taylor Department of Chemical Engineering, Civil Engineering, Computer Science, Mike Wieggers Department of Electrical and Computer Engineering, Industrial and Manufacturing Systems Engineering, and Alan Levin Department of Mechanical and Nuclear Engineering.

**College of Health and Human Sciences:** The College of Health and Human Sciences inspires and prepares passionate and caring individuals for a meaningful life and a career that promotes human well-being in the areas of business, design, teacher education, human behavior, and health sciences. Home to 21 undergraduate and 23 graduate degree programs housed in the departments of Applied Human Sciences; Food, Nutrition, Dietetics and Health; Hospitality Management; Interior Design and Fashion Studies; Kinesiology; Personal Financial Planning; and the K-State Center on Aging, the College of

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Health and Human Sciences provides students with the education and skills needed to make an impact in the lives of individuals, families, and communities.

**K-State Salina College of Technology and Aviation:** Kansas State University Salina Aerospace and Technology Campus is centered around the student experience emphasizing innovative learning, real-world experiences and industry connections. The campus offers undergraduate and graduate degree programs, as well as credit and non-credit technical and graduate-level certificates. It is also home to in-demand programs that assist employers with upskilling their current workforce. The institution has the following academic departments: Aviation, Integrated Studies, and Uncrewed Aircraft Systems.

### Research - PCS 2.0:

The Research program includes those activities intended to produce one or more research outcomes including the creation of knowledge, the organization of knowledge and the application of knowledge. It includes both those activities carried out with institutional funds and those carried out under the terms of agreements with agencies external to the institution. Research activities may be conducted by any number of organizational entities including research divisions, bureaus, institutes, and experiment stations (ESARP budget request). Instructional activities such as workshops, short courses, and training grants are not classified with the Research program but are included in either the Instruction or Public Service programs.

When the federal administration transitioned in January 2025, numerous stop-work orders and grant terminations were issued to universities across the nation. K-State's federal transition task force, research leadership, government relations team, and campus partners continue to navigate uncertainty by monitoring and assessing changes, proactively planning measured and informed responses, and strengthening advocacy efforts for K-State research.

At Kansas State University - Main Campus, the Research program has three major activities, Engineering Research and Graduate Programs, Organized Research, and the Technology Development Institute.

**Engineering Research and Graduate Programs:** The office of Engineering Research and Graduate Programs, located in the Carl R. Ice College of Engineering, is committed to the concept that good teaching and good research complement each other to the benefit of the student, the public, and the faculty member. The Engineering Research and Graduate Programs research faculty works closely with those from the Agricultural Experiment Station (in ESARP) and others from within the university on projects of mutual concern.

The activities of Engineering Research and Graduate Programs include: hydrogen fuel research, solar energy applications, wind energy studies, fermentation systems, fluidized bed technology, signal processing, gasification of biomass, transportation, buckling behavior of concrete shells, image enhancement, bioengineering, optimizing for comfort and energy use, human physiological responses to thermal stresses, manufacturing, energy conservation, heat transfer augmentation during two-phase flow, effects of room and control systems on energy consumption, combustion kinetics, radiation dosimetry, robotics hazardous substances and power and electrical power, to name a few.

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**Technology Development Institute:** The Technology Development Institute at Kansas State University provides a broad range of services and project management resources to both private industry and university researchers to advance the commercial readiness of new products and technologies. TDI employs a number of industry experienced engineers and business professionals that work directly with our clients to identify tasks which need to be completed to move development projects forward including product engineering and prototyping, assisting with intellectual property and commercialization of new products, design and fabrication of custom equipment, simulation and component analysis. Over the past 30 years, TDI has created an extensive network of organizations including university experts, patent attorneys, engineering service providers, prototyping specialists and manufacturers who we collaborate with to assist in moving products into the marketplace.

**Organized Research:** Organized research funds are designated for programs intended to stimulate the initiation and development of programs of research such as small starter (seed) grants and to provide a regular source of matching funds required by Federal agencies on proposals seeking the funding of major items of equipment.

### **Public Service - PCS 3.0:**

The Public Service Program includes those program elements established to make available to the public the various unique resources and capabilities of the institution for the specific purpose of responding to community needs or solving community problems. This program includes the provision of institutional facilities and those services of the faculty and staff made available outside the context of the institution's regular instruction and research programs.

At Kansas State University - Main Campus, the Public Service program has three major activities, Communications and Marketing, and the Huck Boyd Institute.

**Communications and Marketing:** The Division of Communications and Marketing (DCM) houses instructional television and related telecommunications studios and production, editing and distribution facilities, including K-Band satellite up links, fiber optics, Low Power TV and compressed video. DCM also houses studio and control room facilities for instructional use by the Department of Journalism and Mass Communications faculty and students, and the offices and studios for both Cooperative Extension and TELENET. The Center provides electronic access to and interconnection among each of the Kansas Regents' institutions. The Center not only produces and distributes university-level instructional material, but also develops course work and in-service content for public schools, and credit and non-credit Continuing Education materials.

**Huck Boyd Institute:** The Huck Boyd National Institute for Rural Development is a partnership between Kansas State University and the Huck Boyd Foundation, a private sector foundation headquartered in Phillipsburg, Kansas. The Institute's mission is to help rural Kansans help themselves. The Institute conducts studies and identifies strategies to encourage rural citizens and community self-help. The Institute provides outreach to communities to help with such strategies.

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### **Academic Support - PCS 4.0:**

The Academic Support program includes those activities carried out in direct support of one or more of the three primary functions (Instruction, Research, and Public Service). Activities classified in this program include: 1) activities relating to the preservation, maintenance and display of both the stock of knowledge and educational materials (for example, library services and museums); 2) activities that directly contribute to the way in which instruction is delivered or research is conducted (such as educational media services, academic computing support, ancillary support); 3) activities directly related to the administration of academic programs; and 4) activities related to the professional development of academic personnel.

At Kansas State University - Main Campus, Academic Support includes the deans of eight colleges (the ninth college, Veterinary Medicine, is in a separate sub-agency budget), Vice President for Research, Vice President for Academic Success and Student Affairs and Dean of Students, Dean of the Graduate School, Hale Library, Information Technology Services, Information Technical Assistance Center, Office of Mediated Education, and the Beach Museum of Art.

**Deans:** The deans provide the administrative and management support specifically for the academic programs. Also providing support is the associated support staff of the deans. The activities of these areas can include administrative functions such as interviewing prospective faculty members, directing the development of departmental policies, tenure review, fund raising, and so forth. Activities may also include grant and contract solicitation.

**Hale Library:** Kansas State University Libraries provide support for the educational, research, extension, and public service objectives of K-State. The libraries' staff is responsible for acquiring, maintaining, and providing access to collections of materials requisite to the University's program requirements. Librarians at Kansas State University are dedicated to organizing, promoting, and interpreting the collections for the University community and the citizens of Kansas.

Hale Library is the central unit of the University Library system. It is supplemented by four specialized subject libraries: Weigel Library in Architecture and Design (Seaton Hall), Physics/Mathematics (Cardwell Hall), Veterinary Medical (Veterinary Medical Teaching Building) and the College of Technology and Aviation Library and Media Services in Salina. K-State Libraries provide access to physical and electronic collections that support the teaching and research mission of the university. Our collections are comprised of over 3 million volumes and include our Special Collections and university archives and digitized materials. Our budget also supports online access to over 200 databases and over 90,000 electronic journals.

To take advantage of the library resources in the region, the Regents libraries operate a daily courier service among all Regents libraries to utilize next-day delivery among Big 12 libraries. The service also connects many of the state's private colleges to Regents libraries. The Regents libraries are connected through OCLC, a nationwide computerized cataloging and interlibrary loan network, and their individual on-line catalogs. All Regents libraries allow direct borrowing by students, staff, and faculty. State-of-the-art electronic catalog, databases, full-text journals, and unmediated document request services are

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available at the Library and from remote desktop computers.

**Network and Telecommunication Services:** NTS provides support for instruction and instructional activities in research, administration and public service.

**Beach Museum of Art:** The Beach Museum of Art, constructed entirely from gift funds, was opened in 1996. The primary focus of the Museum is 20th Century American art with an emphasis on the Midwest region. The Museum serves Kansas State University's students, faculty, and staff and stresses an outreach program for the community, the public schools, and K-State alumni.

### **Student Services - PCS 5.0:**

The Student Service program includes those activities carried out with the objective of contributing to the emotional and physical well-being of the students, and to their intellectual, cultural, and social development outside the context of the formal instruction program. The Student Service program attempts to achieve this objective by: 1) expanding the dimensions of the student's educational and social development by providing cultural, social and athletic experiences, 2) providing those services and conveniences needed by students as members of an on-campus resident student body, 3) assisting students in dealing with personal problems and relationships and their transition from student to member of the labor force, and 4) administering a program of financial support for students.

At Kansas State University - Main Campus, the following activities are included in the Student Service program: Recreational Services, McCain Auditorium, Educational and Personal Development Programs, Career Center, Counseling Services, Office of Student Life, , International Programs, Student Financial Assistance, Leadership Studies and Programs, Recruitment and Admissions, Registrar, Kansas Institute for Early Childhood Education and Research, Enrollment Management and Student Success.

**Recreational Services:** Recreational Services is responsible for the intramural, recreational sports and fitness programs for the campus. Intramural sports are the scheduled competitive activities of the recreation program. Teams are organized by fraternities, sororities, residence hall floors, off-campus co-rec., and involve faculty/staff groups. More than 30 different intramural activities are offered for competition.

**McCain Auditorium:** McCain Auditorium (named after James McCain, the tenth president of Kansas State University) was completed in 1970. A music wing addition was completed in 1975. McCain is the home for the McCain Program Series, a variety of 12 to 18 programs each year ranging from symphony orchestras to children's programs and ballet to stand-up comedy programs. The programs are available to students, faculty, staff, and the general public. Admission is charged for each event.

**Career Center:** The Career Center is available to assist prospective students, degree candidates, and alumni in their career assessments. The staff is committed to fostering self-direction and personal responsibility in those seeking help with career plans and placement goals. Strong academic programs, capable students, and a campus work ethic combine to give K-State students a distinct advantage over those from many institutions in planning and achieving

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vocational/professional and graduate study goals.

**Counseling Services:** Professional counselors, psychologists, and a psychiatrist are available to assist K-State students with academic, career, or personal concerns. In addition, programs using a workshop or similar format are offered to enhance personal growth and skill development. These include stress management, biofeedback, career life planning, assertiveness training, relationship enhancement, and responsible drinking.

**Lafene Health Center:** Lafene Health Center is K-State students' cost-effective, health and well-being facility. Care is provided by a staff of highly credentialed healthcare professionals. The mission of Lafene Health Center at Kansas State University is to offer an accessible, high quality, affordable, outpatient healthcare service on the Manhattan campus. Lafene is fully accredited by the Accreditation Association for Ambulatory Health Care.

**Housing and Dining Services:** Housing and Dining Services is a self-operated auxiliary department with five functional areas: business operations, facilities management, dining services, apartment living and residence life. It is the largest administrative unit in the Division of Student Life. Housing and Dining Services offers three dining centers, ten residence halls, a female leadership/scholarship house, an honors house and a large apartment community. It also provides an award-winning dining program that offers several meal plans and menu options.

**VP for Student Life and Dean of Students:** The VP for Student Life is responsible for strategic planning, oversight and coordination of all units in the Division of Student Life, which includes Vice President and Dean of Students, Director of Communications and Parent Engagement, Associate Vice President of Community Building, Morrison Family Associate Vice President of Student Well-being, Assistant Vice President for Student Belonging, Assistant Vice President of Student Support and Accountability & Senior Associate Dean of Students, Associate Vice President of Academic and Career Engagement, Fraternity and Sorority Life, Housing and Dining, K-State Student Union, Student Governing Association Advisement, Student Programs & Involvement, Cats' Cupboard, Lafene CAPS, Lafene Health Center, Morrison Family Center for Student Well-being, Powercat Financial, Recreational Services, Student Access Center, Student Health & Well-being, First-generation Student Center, Morris Family Multicultural Student Center, , Spectrum Center, TRIO Educational Supportive Services, Upward Bound/Student Supportive Services (Salina), CARE, Critical Incident Response Team, Honor and Integrity, Military Affiliated and Veteran Services, Student Legal Services, Student Support and Accountability, Testing Services, Academic Achievement Center, Academic Advising, Academic Coaching, Career Center, DASSA Technology Administrator – SSC Navigate, K-State First, Online Advising, Pre-Professional and Exploratory Advising Center, Tutoring Services, Division of Academic Success and Student Affairs.

**Enrollment Management:** The Office of Enrollment Management engages leaders and stakeholders across the university to align enrollment services, implement a comprehensive strategy that engages prospective students from Kansas, country-wide, and internationally and set significant and feasible enrollment goals and then reach those targets with a consistently successful enrollment program.

**Student Financial Assistance:** Kansas State University administers an extensive financial aid program to bridge the gap between family contributions and the cost of attending the University. The office administers scholarship programs, grants programs, loan programs, employment, services for Veterans, and a

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State vocational rehabilitation program.

**Office of Recruitment and Admissions:** The Office of Recruitment and Admissions assists prospective and new undergraduate students and their families. The services, activities and programs offered are designed to provide information and support to promote a successful transition to the K-State community. Admission to the university is test-optional and requires achieving either:

- A cumulative high school GPA (weighted or unweighted) of 3.25 or higher OR
- ACT composite score of 21, or an SAT ERW+M score of 1060 or higher
- AND, if applicable, achieve a 2.0 GPA on all college credit taken in high school

Students earning a GED instead of graduating from high school are required to have an overall score of 600 and a minimum score of 150 on each subtest if the GED test was taken after January 1, 2014. Transfer students must have a minimum cumulative GPA of 2.0 on all transfer course work to be admitted to the university. K-State strives to maintain a full list of equivalencies for all 19 community colleges in the state of Kansas. K-State is also a participant in the Kansas Core Outcomes Project with the Kansas community colleges and four-year public institutions and supports the goal of efficient transfer. We have courses officially evaluated for many other institutions as well.

The Office of Recruitment and Admissions also works with prospective students and their families. Admissions representatives meet with high school students during school visits, college fairs and special events. The office coordinates campus visits, orientation and enrollment, and the Presidential Lecture Series.

**Office of the Registrar:** The Office of the Registrar administers the enrollment process for all students, enforces the requirements of the various curricula, maintains grades for each student and produces necessary enrollment reports and information.

### **Institutional Support Program - PCS 6.0:**

The Institutional Support program consists of those activities carried out to provide for both the day-to-day functioning and the long-term viability of the institution as an operating organization. The overall objective of the Institutional Support program is to provide for the institution's organizational effectiveness and continuity. It does this by: 1) providing for planning and executive direction, 2) providing for administrative and logistical services, 3) enhancing relationships with the institution's constituencies, and 4) providing services and conveniences for the employees of the institution.

Major components of the Institutional Support program at Kansas State University - Main Campus include the Office of the President, Office of the General Counsel, Office of the Provost and Executive Vice President, Vice President for Administration and Finance, Human Resources, Data, Assessment and Institutional Research, Internal Audit, Division of Financial Services, Information Technology, and Vice President Communication and Marketing.

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**President:** The President is the chief executive officer of Kansas State University and is responsible for the overall operation, management, and long-range planning for the entire University. The Kansas Board of Regents appoints the President. Additionally, the President coordinates ongoing activities with the K-State Foundation, K-State Alumni Association, and Intercollegiate Athletics.

**General Counsel:** The Office of General Counsel provides legal services to the University community on a wide array of issues. General Counsel reports directly to the President.

**Provost:** The Provost is the chief academic officer for the University. The Provost has responsibilities for the nine academic colleges, University libraries, and academic services and instruction. The Provost reports directly to the President.

**Vice President for Administration and Finance:** The Vice President for Administration and Finance (VPAF) is dedicated to advancing K-State's mission by providing leadership and support to the university community in the management of financial and physical resources. The VPAF has overall responsibility for all matters relating to financial and operational affairs of the University. The position has financial responsibilities for budget and financial services operations, which include accounting, fund balancing, systems, purchasing, sponsored programs accounting and cashier's office. The position has physical responsibilities for physical plant operations, police, parking, and campus safety. The VPAF reports directly to the President.

The Budget Office was realigned to the VPAF's office and continues to be responsible for preparation of budget requests to the State of Kansas, operating budgets and other budget requests each year for each of the three subagencies. Annual budget allocations are distributed to campus colleges and departments through the preparation of the annual operating budget. Staff also work with tuition revenue management and a wide array of budgeting and accounting policies and processes spanning across all areas.

**Vice President for Student Life and Dean of Students:** The Vice President for Student Life and Dean of Students Life is responsible for the student affairs of the University. They provide direct support and services to students advocating for students in a variety of settings. They connect students with accurate referrals for academic and personal problems. They coordinate the university response to campus and student crises monitoring the campus environment and safety issues. The Vice President for Student Life and Dean of Student Life reports directly to the President.

**Human Resources:** Human Resources has overall responsibility for K-State's recruitment, retention and development of highly qualified and high-performing workforce. This includes all human resources, academic personnel.

**Data, Assessment and Institutional Research:** The Office of Data, Assessment and Institutional Research compiles data, primarily academic-related data, for use in ongoing and ad hoc reports, for both on and off campus constituencies. The Office also does various analyses of data.

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**Division of Financial Services:** The Division of Financial Services is responsible for managing the functions of financial accounting and reporting, sponsored project accounting, purchasing, cashiering, student loan collection functions and financing debt.

**Internal Audit:** Internal Audit reviews the operations of individual units and activities to help ensure the fiscal integrity of the University and to help promote maximum operating efficiency. Internal Audit reports directly to the President.

**Information Technology:** The Division of Information Technology is committed to providing excellent IT services to the K-State community in support of the teaching, learning, research, and service missions by providing a wide range of information, technology, and communications services.

**Network and Telecommunications Services:** Network and Telecommunications Services provides a reliable, secure, high-performance information technology infrastructure for computing, networking and communications in a proactive, collaborative, service-oriented, customer-driven, cost-effective manner in support of the university's teaching, research, and service mission.

### **Physical Plant Operations - PCS 7.0:**

The Physical Plant Operations program consists of those activities related to maintaining the existing grounds and facilities, providing utility services and planning, designing future plant expansions, modifications, and providing for police and fire protection and campus security.

Physical Plant Operations is concerned with providing the services required to maintain, operate, plan, and create an environment conducive to learning and research. Over 300 staff members are responsible for maintaining the Manhattan campus with 7.2 million gross square feet of building space maintained. The major components of physical plant include physical plant administration, building maintenance, custodial services, grounds maintenance, facilities planning, police, security, parking and utilities.

**Physical Plant Administration:** Physical Plant Administration administrative activities are carried out in direct support of the University's physical plant operation.

**Building Maintenance:** Building Maintenance activities, relate to the routine repair of campus buildings, structures, and utility distribution systems, including normally recurring repairs and preventive maintenance.

Since 2023, \$128 million of deferred maintenance has been eliminated through targeted renovations and demolitions. In the next two years, more than \$100 million in additional investments will occur across our campuses.

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**Custodial Services:** Custodial Services include routine duties to maintain the interiors of campus buildings in a clean and presentable condition.

**Landscape and Grounds Maintenance:** Landscape and Grounds Maintenance activities are related to the maintenance of lawns, trees shrubbery, flower beds, walkways and the removal of snow.

**Campus Planning:** Facility Planning is responsible for all long-range programming and planning for capital improvement projects and the design and administration of renovations, rehabilitation, and new contract projects following statutory guidelines.

Over the last year, stakeholders from faculty, staff, students, and community members in Manhattan have all helped to contribute to our campus master plan, which will integrate all three campuses into a single vision for our physical spaces. Funding for implementing the plan will be in part through the Campus Restoration Act, which provides the Kansas Board of Regents with \$30 million annually from fiscal year 2026 to fiscal year 2031 to assist Kansas campuses in vital infrastructure updates.

**Police, Environmental Health and Safety and Parking Services:** University Police are responsible for the general welfare of faculty, staff and students, and visitors to the University. Environmental Health and Safety is responsible for programs in radiation safety, industrial hygiene, hazardous waste disposal, fire safety, sanitation and general environmental health and safety concerns. Parking Services is responsible for the parking program, parking lot maintenance, and related duties.

**Utilities:** Included are activities relating to heating, cooling and providing power for University buildings and refuse collection and disposal. Also included are energy management functions including minimizing utility consumption.

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### **Kansas State University Salina Aerospace and Technology Campus**

#### **PROGRAM INFORMATION:**

##### **Instruction - PCS 1.0:**

Kansas State University's Salina Aerospace and Technology Campus is centered around the student experience emphasizing innovative learning, real-world experiences and industry connections. The campus offers more than 25 undergraduate and graduate degree programs and credit and non-credit technical and graduate-level certificates. It is also home to in-demand programs that assist employers with upskilling their current workforces. The institution offers the following majors:

**Applied Business and Technology:** The applied business and technology degree makes it easy and flexible. This program takes your degree to the next level by connecting your area of interest with business and management principles. Accredited by the Higher Learning Commission, this hybrid program bridges your passion with essential proficiencies, like finance, communications, marketing, and management, necessary to lead a team and excel within an organization.

**Aviation Maintenance Management:** Offered as an associate and bachelor's degree, the aviation maintenance management program prepares students to take the Federal Aviation Administration's Airframe and Powerplant certification. Lab space consists of more than 11,000 square feet for students to gain hands-on experience working on actual aircraft.

**Aviation Management:** With K-State Salina being one of the only universities in country located on an active airport, graduates with this degree will gain a unique advantage in the industry by having opportunities to learn from industry leaders and professionals.

**Immersive Systems Design:** Immersive Systems Design is a cutting-edge degree program that combines the technology of digital design, human-computer interaction, virtual and augmented reality, 3D modeling and animation, and intelligent computing systems architecture.

**Unmanned Aircraft Systems Flight and Operations:** As the unmanned aircraft systems industry continues to break new ground, Kansas State University Salina Aerospace and Technology Campus is at the forefront of this revolution. K-State Salina understands the importance of providing students with research opportunities, cutting-edge technology and equipment, and an exclusive education. That's why we built one of the largest enclosed UAS flight facilities in the nation and were awarded the country's first approval to provide commercial flight training.

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**Machine Learning & Autonomous Systems:** At the center of autonomous systems, machine learning is when an application can learn and improve from data and experience, without being programmed to do so and with minimal to no human contact. This technology is fundamental to predict, plan, and sense the environment.

**Mechanical Engineering Technology:** Students will focus on technical graphics with computer-aided drafting, material strength and testing, computer numerical control, economics, quality control, and machine design.

**Professional Aviation:** This online degree provides a pathway to advance a student's skills and enhance employability and upward mobility in the industry. Business and leadership courses are combined with an aviation area of concentration where you already have experience, such as air traffic control, aviation maintenance, professional pilot, and more.

**Professional Pilot:** K-State Aerospace and Technology Campus's professional pilot program is award-winning. Boasting a premium fleet of 30+ aircraft and flight training devices and a large and active regional airport steps away from the classroom, students' education and experience will far outreach the highest of expectations.

**Robotics and Automation Engineering Technology:** The robotics and automation engineering technology program provides experiential learning in the fundamental areas of machine design and analysis and digital and analog circuits, along with specialized training in robotics and automation topics such as automated control systems, manufacturing, robotic programming algorithms, and various sensor systems including machine vision.

**Social Work:** K-State Salina's social work program offers an intimate class size and inter-professional collaborative training. Students will emerge prepared to practice in the most environments, from urban to small communities and rural areas. Social work faculty come to the classroom with years of experience in the field, providing students with practical examples and applications of the theory they're teaching. Faculty maintain their link with industry, providing students a built-in network to build relationships.

**Uncrewed Aircraft Systems Design and Integration:** In the K-State Aerospace and Technology Campus's unmanned aircraft systems design and integration degree option, students will go behind-the-scenes of drone nicalnology to explore the intricacies of UAS construction and implementation, with no flight ratings required. The curriculum combines principles of computer science, electronics and mechanical engineering giving students the opportunity to work hands-on in multiple areas: communication systems, electronic circuits, machine design, manufacturing technology, camera systems and other payloads and more.

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### **Research - PCS 2.0:**

The Kansas State University Salina research and opportunity agenda is aligned to provide relevant education and research that empowers citizens, attracts and retains companies, and propels Kansas and the nation forward in aerospace and technology leadership. K-State Salina prioritizes the following areas for applied research. This work is further amplified through two dedicated research centers.

**Spatial Computing:** This area leverages immersive technology to seamlessly integrate digital encounters in relation to objects and positions in the physical world. By pairing creative storytelling with artificial intelligence and machine learning, we build augmented, mixed and virtual reality simulations that enhance interactions and navigation of real-world experiences. This work is primarily done through the Kansas Advanced Immersive Research for Emerging Systems (KAIRES). KAIRES is a first-of-its-kind spatial computing studio and training facility incorporating augmented reality, virtual reality, and mixed reality simulations of real-world places. Containing an AR/VR stage, a simulation lab, a laser projection cave, a haptic lab, a 30-meter high 180-degree LED dome as well as classroom and office space, KAIRES will advance research and education in enabling technologies of cyber systems design and development.

**Advanced Air Mobility:** The Salina campus is leading exploration, integration and operation of next-generation drone technologies and air transport systems. Advanced Air Mobility (AAM) is focused on the fundamentals necessary for the aerospace sector while also revolutionizing transportation by enabling efficient, on-demand aerial travel and transforming urban and rural connectivity. By capitalizing in the many years of uncrewed aircraft systems expertise, the Applied Aviation Research Center (AARC) will expand into AAM research and education. The AARC provides high-quality research to promote the commercialization of UAS, National Airspace integration, flight and airworthiness testing, as well as pilot and operator training and standardization. The campus has been a founding core member of the FAA UAS Center of Excellence for UAS Research (ASSURE) since 2015.

**Autonomous Systems and Robotics:** Focusing on innovation in areas of artificial intelligence, machine learning and cyber-physical systems, K-State Salina is meeting the needs of rapidly advancing technology while enhancing efficiency, precision and safety across various industries. By using signal processing and dynamic systems and controls, autonomous systems can perceive, learn and respond intelligently and address complex challenges. Such systems have the potential to transform air and space transportation, revolutionize manufacturing, and greatly improve the lives of many in society. Future research on autonomous technologies will focus on platform, propulsion, and autonomy; systems integration; sensor fusion and visualization; and rapid prototyping and commercialization

### **Public Service - PCS 3.0:**

K-State Salina's public service program connects the campus's education, research, and unique resources and capabilities of the institution for the specific purpose of responding to community needs or solving community problems. This program includes workforce development the provision of institutional facilities and those services of the faculty and staff made available outside the context of the institution's regular instruction and research programs.

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The Kansas State University Aerospace and Technology Campus Communications and Marketing team provides strategic communications and marketing leadership for the campus. Their primary mission is promotion of K-State Salina to external audiences, including strategic partners, vested stakeholders, and prospective learners. They are also dedicated to answering the needs of faculty and staff's web, graphic, public relations, social media, photography, videography and marketing needs. The results-oriented team of experienced and talented professionals are committed to building, promoting and furthering the campus and university's distinct brand.

**Communications and Marketing:** The Division of Communications and Marketing (DCM) houses instructional television and related telecommunications studios and production, editing and distribution facilities.

### **Academic Support - PCS 4.0:**

The Academic Support program includes those activities carried out in direct support of one or more of the three primary functions (Instruction, Research, and Public Service). Activities classified in this program include: 1) activities relating to the preservation, maintenance and display of both the stock of knowledge and educational materials (for example, library services and museums); 2) activities that directly contribute to the way in which instruction is delivered or research is conducted (such as educational media services, academic computing support, ancillary support); 3) activities directly related to the administration of academic programs; and 4) activities related to the professional development of academic personnel.

The K-State Salina Library staff are available to assist students with utilizing resources to conduct research for assignments, poster printing, standard printing, reserving books and movies and more.

K-State Salina is also incorporated into K-State's Academic Support Program, which includes access to the following service:

**Hale Library:** Kansas State University Libraries provide support for the educational, research, extension, and public service objectives of K-State. The Libraries' staff is responsible for acquiring, maintaining, and providing access to collections of materials requisite to the University's program requirements.

### **Student Services - PCS 5.0:**

The Student Service Program includes those activities carried out with the objective of contributing to the emotional and physical well-being of the students, and to their intellectual, cultural, and social development outside the context of the formal instruction program. The Student Service program attempts to achieve this objective by: 1) expanding the dimensions of the student's educational and social development by providing cultural, social and athletic experiences, 2) providing those services and conveniences needed by students as members of an on-campus resident student body, 3) assisting students in

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dealing with personal problems and relationships and their transition from student to member of the labor force, and 4) administering a program of financial support for students.

K-State Salina is also incorporated into K-State's Student Service Program, which includes access to the following activities: Recreational Services, McCain Auditorium, Educational and Personal Development Programs, Career Center, Counseling Services, VP for Student Life and Dean of Students, Enrollment Management, Student Financial Assistance, Office of Recruitment and Admissions, and Office of the Registrar.

**Institutional Support Program - PCS 6.0:**

The Institutional Support program consists of those activities carried out to provide for both the day-to-day functioning and the long-term viability of the institution as an operating organization. The overall objective of the Institutional Support program is to provide for the institution's organizational effectiveness and continuity. It does this by: 1) providing for planning and executive direction, 2) providing for administrative and logistical services, 3) enhancing relationships with the institution's constituencies, and 4) providing services and conveniences for the employees of the institution.

Major components of the Institutional Support program at Kansas State University – Salina Campus include the Office of the CEO and Dean, the Executive Director of Administration & Finance, Office of Enrollment Management and Student Engagement, and the Offices of Facilities and Operations. K-State Salina provides these services while also having access to partner with and leverage Main Campus institutional support resources including the Office of the President, Office of General Counsel, Office of the Provost, Vice President for Administration and Finance, and more.

**Physical Plant Operations - PCS 7.0:**

The Physical Plant Operations program at K-State Salina encompasses the professional services that create and sustain buildings, improvements, and infrastructure to meet the operational needs of the growing campus. This program includes tracking of facilities assets, management of utilities contracts, environmental health and safety concerns, general maintenance requests, non-routine projects and renovations, and campus space management.

K-State Salina is also incorporated into K-State's Physical Plant Operations Program, which includes access to Campus Planning, Environmental Health and Safety, Public Safety collaboration and Building Maintenance collaboration.

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<b>Kansas State Salina FY26 Budgeted Fund/FTE</b>			
<b>Source</b>	<b>Sum of Total</b>	<b>Sum of FTE</b>	<b>Faculty</b>
1000-0003	136,793	1.00	
1000-0150	9,603,916	77.91	14
1000-0360	1,200,000		
2062-2000	6,194,791	44.58	39
2472-2500	23,416		1
2520-2080	11,068,113	61.58	7
2901-2160	71,719	0.90	
3144-3145	1,223,881	13.13	2
5114-4420	494,617	2.15	
5117-4430	1,511,564	2.50	
<b>Total</b>	<b>31,528,810</b>	<b>203.75</b>	<b>57</b>

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### **MAIN CAMPUS CAPITAL IMPROVEMENT INFORMATION**

The purpose of this narrative section is to briefly describe the K-State’s capital improvement projects for FY 2026 through FY 2027. Detailed information about each project can be found in the Kansas State University Current Capital Improvement Requests and Five-Year Plans for fiscal years 2025-2029 document that was submitted to the Division of Budget in July 2025. The projects listed below are for the Main Campus subagency and are sorted by those that have been approved by the Board of Regents or will be submitted for approval in the next few months as noted and are included in our budget request document or require bonding authority. There is also a listing of the projects that have been approved or are privately funded and are included as information only. Information about the capital projects for the ESARP and Veterinary Medical Center subagencies can be found in each of their respective narrative documents.

#### **Current Projects Included in the FY 2027 that require bonding authority:**

- \$128 million in bonding authority for the Veterinary Diagnostic Laboratory and associated State General Funding

#### **Current Projects Included in the FY 2027 Budget Request:**

##### **Project Title: The Ag Innovation Initiative**

##### **Project Description and Justification:**

The Ag Innovation Initiative at Kansas State University is a transformative \$210 million project launched in 2022 to bolster the university’s standing as a global leader in food and agriculture research, teaching, and engagement. This initiative aims to develop innovative solutions and strategies to enhance the Kansas livestock and animal industry, a critical economic driver in the state. The upgrades and expansions focus on five different facilities: Agronomy Research and Innovation Center, Bilbrey Family Event Center, Global Center for Grain and Food Innovation, and renovations to Weber and Call Hall.

Agronomy Research and Innovation Center – The project is one of two key projects identified and prioritized for development within the College of Agriculture’s 2030 Main Campus Facilities Agriculture, Research and Extension Facilities Master Plan. The 60,000 square foot center will replace the existing Farm Research Center and provide modern facilities for interdisciplinary research and collaboration to accelerate agronomy and agricultural systems innovation capabilities for the College of Agriculture and the university—a focus of K-State’s Pillar 3 economic prosperity initiative.

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Bilbrey Family Event Center – This project will construct a new multi-use event center adjacent to the Stanley Stout Center, Purebred Beef Unit, K-State Rodeo facilities, outdoor Burtis Arena, and the Sheep and Meat Goat Center, which are all located on the newly renamed road, Animal Science Gateway. Highlights include an Animal Science Competition Arena and modernized K-State Horse Unit to support teaching and extension efforts in equine science. These facilities also provide support for the overall teaching and equine learning program in Animal Sciences & Industry (ASI).

Global Center for Grain and Food Innovation – The new Global Center for Grain & Food Innovation will be a focal point for innovation and discovery for K-State and its public and private partners. The new interdisciplinary teaching and research center is proposed at the Call / Weber building complex to increase collaboration across the food, animal, and grain science disciplines to advance food and agriculture systems innovation.

Weber & Call Hall Renovations - Recommended targeted renovations will address ADA access, building systems deferred maintenance, and modernize the Call / Weber complex for 21st century education, research, and extension activities.

### **Project Title: Eisenhower Hall Classroom & HVAC Renovations**

#### **Project Description and Justification:**

The university is planning to invest in comprehensive upgrades to infrastructure in Eisenhower hall, which houses a large number of general use classrooms serving the student population for introductory classes at K-State, to modernize the building systems and finishes. Planned upgrades include removal of window A/C units, extension of HVAC systems to the room level and classroom modernization for approximately 15 classrooms. Classroom upgrades incorporate technology upgrades, ADA compliance, acoustics, furniture and finishes in alignment with modern teaching modalities.

### **Project Title: Moore Hall Bathroom Remodel**

#### **Project Description and Justification:**

Moore Hall has served the students at Kansas State University since 1965. It is a part of the Derby Complex and is 125,132 square feet. It has a maximum capacity of 649 beds in a double room configuration. The calculated deferred maintenance to bring it to 80% is \$20,000,000. The project will be phased construction over 2 years, one wing at a time. Phase 1 will be December 2024 – August 2025 and phase 2 will be May 2025 – January 2026. The fire alarm will be replaced during each of the phases along with major remodeling of the bathrooms. The plumbing has been a problem, especially the waste lines. There is exhaust but no control for balancing and no make-up air. The showers have had numerous leaks and even show signs of wetness on the exterior of the building. Then the configuration isn't the preference of today's students and will be changed to match West Hall.

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### **Project Title: Kansas Advanced Immersive Research for Emerging Systems Building (K-AIRES)**

#### **Project Description and Justification:**

The Kansas Artificial Intelligence Research & Entertainment Studio (K-AIRES) is a groundbreaking initiative by Kansas State University Salina in partnership with Pure Imagination Labs, aimed at establishing a world-class spatial computing and learning facility. Pure Imagination Labs is an award-winning independent entertainment studio best known for combining proprietary technology with groundbreaking storytelling. They develop original content and work with some of Hollywood's most recognized entertainment studios, including DreamWorks, FOX, The LEGO Group, Netflix, Marvel Entertainment and Warner Bros. The K-AIRES building will be a first-of-its-kind spatial computing studio and training facility incorporating augmented reality, virtual reality, and mixed reality simulations of real-world places. Containing an AR/VR stage, a simulation lab, a laser projection cave, a haptic lab, a 30-meter high 180-degree LED dome as well as classroom and office space, K-AIRES will educate and train students in the enabling technologies of the future while adding an estimated 100 jobs to the local economy.

### **Project Title: Salina Aerospace Education Hub**

#### **Project Description and Justification:**

Following the K-AIRES project, the Aerospace Education Hub is the second fully funded project to be ready for construction. The building will house the Applied Aerospace Research Center, the Aviation Maintenance Training Center and the Advanced Composites Lab. The Applied Aerospace Research Center (AARC) is at the forefront of UAS research that influences and enhances UAS regulations and increases capabilities, founded on crewed aviation's culture of safety. The AARC staff is comprised of subject-matter experts, connecting with industry to provide training, consulting, collaboration and research. The Aviation Maintenance Training Center provides hands-on training of the most up-to-date maintenance procedures in order to produce graduates prepared to obtain FAA licensure and begin lucrative careers at the major airlines or maintenance, repair, and overhaul (MRO) facilities around the country. The Advance Composites Lab not only trains students in the art and science of composite repair and fabrication, but also conducts research on future composite technologies. Taken together, the Aerospace Education Hub will be the most advanced training and research facility of its kind in the country.

### **Project Title: Salina Facilities Maintenance Complex**

#### **Project Description and Justification:**

The proposed Facilities Maintenance Building will replace existing Facilities Offices (9,446 SF) and Facilities Shops (5,537 SF) both of which are D-graded buildings. The future storage building will provide storage space for college departments and student organizations. Current campus storage is insufficient to meet the need and off-campus storage is expensive and inefficient. The proposed Maintenance Building will consist of a 9,600 GSF pre-engineered metal building (PEMB) with a 14'-0" sidewall height and a pre-finished metal panel exterior. The building will consist of office space, carpentry and electrical shops, mailroom, restrooms, storage, vehicle repair bays, and a wash bay. Building 3 will house storage. The project includes a

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new 200 AMP electrical service. Site work consists of fencing, security lighting and cameras, and concrete driveways and sidewalks. The future storage building will be a 4,800 GSF pre-engineered metal building (PEMB) with a 14'-0" sidewall height and a pre-finished metal panel exterior. The building will have a reinforced concrete floor slab suitable for light vehicle traffic. Storage will be a rack and pallet system that provides greater safety for personnel and better organization of stored materials. The buildings will be located on the north side of campus on the west side of Scanlan Ave, which is currently green space.

### **Project Title: Strong Complex: Boyd, Putnam, & Van Zile Hall Renovations**

#### **Project Description and Justification:**

The three-building Strong Complex has been an anchor for resident life at K-State for nearly a century, making Van Zile, Boyd, and Putnam Halls the oldest residence halls on campus. The buildings' cohesive collegiate gothic architectural style, their scale and arrangement around a communal outdoor space, and their long history and tradition have had an enduring appeal among students. In February of 2023 a programming and concept study defined the vision and functional requirements for a "distinctly K-State Living/Learning community" and explored concepts for renovating all three buildings in support of this vision. The work includes replacing failing plumbing systems, connecting buildings to the chilled campus loop, upgrading building automation controls, replacing elevators, addressing fire and life safety including the installation of a sprinkler system.

### **Project Title: Thompson Hall Renovations**

#### **Project Description and Justification:**

The university is planning to invest into comprehensive infrastructure upgrades to Thompson hall to house occupants who will be relocating from Unger Hall. Thompson is seemingly attractive from the exterior and served as the home for the Geology Department until recently. The building carries significant deferred maintenance challenges of nearly \$6M, including substructure (foundation and footings), underground water incursion, deteriorated stone exterior, elevator, limited HVAC/mechanical capability & significantly aged equipment and finishings. Systems currently rated at the end of useful life include hydronic heat, and electrical system (incl. lighting). A renovation is planned to modernize necessary systems with the hope of restoring adequate and modernized conditions, including the installation of a 4-pipe Chilled/Hot Water system for heating & Cooling, targeted electrical upgrades to panels, interior refreshes, and addressing water incursion and stone restoration.

### **Project Title: Willard Hall/CBC/King Geology Relocation**

#### **Project Description and Justification:**

The university is proposing the relocation of the department of Geology to existing space on main campus to allow for the renovation and re-purposing of Thompson Hall. The north end of the lower level of Willard Hall can be made available for the Geology Department by consolidating less utilized spaces in the Department of Art. Willard Hall will be renovated to accommodate teaching labs, outreach space, sample storage, work areas, GTA offices,

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faculty offices, and Faculty research labs that only require computers. Consolidation of space in the Chemistry Department has allowed for additional space to be available for Geology in the Chemistry/Biochemistry building. The first floor has approximately 5,280 square feet available. This area is currently outfitted with chemistry labs. Much of this lab infrastructure is intended to remain for reuse in the proposed Research labs. In addition to the research lab spaces, this floor can accommodate a student study area and Geology department displays. An existing shared Instrumentation Lab has space available within it for two pieces of equipment for Geology. This space has the right environmental and structural conditions to support the needs of these instruments. On the second floor an area of 526 sf has been made available for graduate labs or storage. In King Hall, which is connected to the Chemistry/Biochemistry Building via an interior bridge walkway, a chemistry lab space of approximately 1,259 sf, and a space with access to exterior loading areas of approximately 1,800 sf have also been freed up for use by Geology. The unique needs of the Geology Department can be accommodated by these identified spaces, due to specialized needs such as fume hoods, water sources, stable floors, and access to the exterior among others. The department also occupies four rooms in Nichols Hall that would be vacated for other uses and relocated to be near the remainder of the department spaces.

### **Project Title: Fairchild Hall Renovation Phases 1 & 2**

#### **Project Description and Justification:**

Fairchild Hall will be partially renovated to accommodate new office uses compatible with this location on campus. The overall building layout will remain similar to its current condition. The design for selective renovation will bring all newly renovated areas into code and ADA compliance, address HVAC and exterior envelope improvements. It is anticipated that approximately 15,000 net square feet (nsf) will be reconfigured as a part of this project. Office uses will be incorporated, and compliant restrooms will be added at each floor level. Other select deferred maintenance items that may be included are new roofing, window replacements, upgrading the fire alarm system, connecting the building to the campus chilled water loop, repairs to masonry, and storm and sanitary sewer improvements. The newly renovated areas will include new walls, doors, ceilings, lighting, and flooring that are consistent with KSU campus standards for new construction. This project will be structured into two phases with Phase 1 scope to include the Interior Renovations and Systems Upgrade and Phase 2 scope to include the Exterior Renovations. Each phase will be bid independently based upon availability of funding.

### **Project Title: Beef Cattle Research Center**

#### **Project Description and Justification:**

The new Beef Cattle Research Center (BCRC) will replace the decommissioned facilities on the College of Agriculture's north campus facilities in Manhattan. K-State's new BCRC will be comprised of a new teaching and research feed lot, metabolism research barn and feed mill designed for small pens, high replication developmental work north of the Manhattan main campus. Aligned with the K-State Agriculture Innovation Initiative, this endeavor leverages our core strengths to cultivate the next generation of feed lot operators and managers, researchers, and technical specialists. This generational investment will advance K-State's abilities to disseminate (teaching, learning and extension) and discover (research and development) new knowledge to drive statewide economic prosperity and work force development in the beef industry.

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- 1,200 animal capacity
- 120 pens (10 animals/pen)
- Feed and drovers' alley
- Metabolism research barn
- Feed mill and steam flaking facility

### **Project Title: BIVAP Innovation Center Renovation & Additions**

#### **Project Description and Justification:**

To meet the workforce needs of biomanufacturing firms and other industry partners, K-State proposes Biomanufacturing Training and Education Space along with Industry Partnership Space. Laboratory space that will contain a comprehensive biomanufacturing line that supports all phases of modern biomanufacturing processes will be included. The space will be configured with equipment and software that prepares students for immediate transfer to industry — both in upstream processing, the first stage of biomanufacturing that focuses on cell line development and cultivation, as well as downstream processing, where the highly valuable biological products that result are produced at scale. Phase I incorporates partial 2nd floor infill and renovation for the purpose of implementing a biomanufacturing core and training facility. The core facility will be adjacent to other research areas in that portion of campus and will have immediate proximity to the foundation buildings for any additional office, meeting, and large group training needs. Phase 2 scope of work includes an addition to BIVAP as well as renovation within the existing building to accomplish research space expansion along with additional Pilot Plant equipment storage. Phase 3 scope of work is focused on the NW corner of the existing BIVAP facility with a 2-story addition that will accomplish dedicated areas for partnership research space. Phase 4 scope of work is associated with building system and component needs to address upgrades such as HVAC replacement, elevator maintenance, and building system maintenance and replacement of components at and/or reaching the end of their useful life.

### **Project Title: Leasure Hall Renovation**

#### **Project Description and Justification:**

Leasure Hall will be partially renovated to accommodate new office, classroom and laboratory uses compatible with this location on campus. The Chapman Center for Rural Studies will remain in its current location and condition within the building. The Kansas Cooperative Fish and Wildlife Research Unit will continue to occupy a portion of the second floor of the building, in space renovated to fit their needs. The remainder of the renovated space will house the relocated Department of Geography. The design for selective renovation will bring all newly renovated areas into code and ADA compliance, address HVAC and exterior envelope improvements. It is anticipated that approximately 22,500 nsf will be renovated as a part of this project. Office, classroom, laboratory, and collaboration space uses will be incorporated. (Some unisex restrooms will be added to bring the fixture counts into compliance.) Deferred maintenance items to be addressed will include connecting the building to the campus chilled water loop, and modernization of HVAC systems. The newly renovated areas will include new walls, doors, ceilings, lighting, and flooring, electrical, plumbing, and I.T. and A/V

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infrastructure improvements that are consistent with KSU campus standards for new construction. This project will be structured into two phases with the first phase scope to include the Interior Renovations and Systems Upgrade. Exterior Renovations will be completed at a future time. Each phase will be bid independently based upon availability of funding.

**Private Gift Projects or Projects that Are Already Approved are listed below for Information Only:****Project Title: Human Dimensions Facility****Project Description and Justification:**

Kansas State University's College of Agriculture excels in agriculture, food, and natural resources education, research, and extension. The Department of Communications and Agricultural Education supports students in agricultural communications, journalism, and education, and provides communications expertise for the College and K-State Research and Extension (KSRE). The department aims to enhance Kansans' quality of life by delivering research-based information and offering education in agricultural and environmental communications and education. A new Agriscience and Technology teaching facility will serve as a "learning laboratory" on the College's Agricultural Research and Teaching Farm. The proposed Human Dimensions Facility will feature state-of-the-art agriscience and technology labs and classrooms, supporting educational programs and licensing requirements for future ag teachers. This facility will centralize agricultural technology and mechanics coursework, currently taught at various high schools outside Manhattan. The new facility will foster hands-on learning, industry partnerships, and community outreach, while being more convenient for students and faculty. Project funding is TBD and will include private gifts.

**Kansas State University - Main Campus  
FY 2027 Budget Request**

**Section II: Current Year Overview**

**Table A: FTE Analysis**

**By Position Type**

Subagency	Actuals Fiscal Year			Budget Fiscal Years		
	367 Kansas State University			367 Kansas State University		
FTE	2025		2025 Total	2026-27		2026-27 Total
	GU	RU		GU	RU	
Unclassified						
Education and General	1,902.42	866.95	2,769.37	1,919.84	860.09	2,779.92
Auxiliaries	10.89	145.51	156.40	10.64	135.10	145.74
Service Clearing		284.57	284.57		281.16	281.16
<b>Unclassified Total</b>	<b>1,913.31</b>	<b>1,297.03</b>	<b>3,210.34</b>	<b>1,930.48</b>	<b>1,276.35</b>	<b>3,206.83</b>
University Support Staff						
Education and General	304.42	80.77	385.19	283.07	87.77	370.84
Auxiliaries		406.37	406.37		321.53	321.53
Service Clearing		109.16	109.16		113.61	113.61
<b>University Support Staff Total</b>	<b>304.42</b>	<b>596.30</b>	<b>900.71</b>	<b>283.07</b>	<b>522.91</b>	<b>805.98</b>
<b>Total FTE</b>	<b>2,217.73</b>	<b>1,893.32</b>	<b>4,111.05</b>	<b>2,213.54</b>	<b>1,799.26</b>	<b>4,012.80</b>

**By Program**

Subagency	Actuals Fiscal Year			Budget Fiscal Years		
	367 Kansas State University			367 Kansas State University		
FTE	2025		2025 Total	2026-2027		2026-2027 Total
	GU	RU		GU	RU	
Education and General						
Academic Support	333.82	90.48	424.31	334.14	71.98	406.12
Institutional Support	248.47	139.67	388.14	231.93	135.56	367.49
Instructional Services	1,030.30	340.98	1,371.28	1,080.50	297.13	1,377.63
Physical Plant	253.31	13.38	266.69	249.22	16.03	265.25
Public Service	0.61	100.67	101.28	0.59	143.65	144.23
Research	210.31	143.53	353.84	185.73	184.19	369.92
Student Aid		0.50	0.50			
Student Services	130.01	118.50	248.52	120.81	99.32	220.13
<b>Education and General Total</b>	<b>2,206.84</b>	<b>947.72</b>	<b>3,154.56</b>	<b>2,202.90</b>	<b>947.86</b>	<b>3,150.76</b>
Auxiliaries	10.89	551.88	562.77	10.64	456.63	467.27
Service Clearing		393.73	393.73		394.77	394.77
<b>Total FTE</b>	<b>2,217.73</b>	<b>1,893.32</b>	<b>4,111.05</b>	<b>2,213.54</b>	<b>1,799.26</b>	<b>4,012.80</b>

**Kansas State University  
FY 2027 Budget Request**

**Section II: Current Year Overview**

**Table B: Schedule of Fringe Rates**

<b>Fringe Benefit Description</b>	<b>FY 2026</b>	<b>Estimated FY 2027</b>
KPERS Retirement	11.68%	11.32%
Death & Disability	1.00%	1.00%
Total KPERS	12.68%	12.32%
TIAA Retirement	8.50%	8.50%
Death & Disability	1.00%	1.00%
Total TIAA	9.50%	9.50%
Regents Law Enforcement Retirement	24.69%	24.00%
Federal Employees Retirement	18.40%	18.40%
Civil Service Retirement	7.00%	7.00%
OASDI	6.20%	6.20%
Medicare	1.45%	1.45%
Total FICA	7.65%	7.65%
OASDI Maximum Salary - July 1-December 31	\$176,100	\$183,600
OASDI Maximum Salary - January 1-June 30	\$183,600	\$186,300
Single Health Insurance, Full-Time, FY (24 pay periods)	10,123	10,910
Dependent Health Insurance, Full-Time, FY (24 pay periods)	4,694	5,059
Combined Family Health Insurance, Full-Time, FY (24 pay periods)	\$14,817	\$15,969
Single Health Insurance, Part-Time, FY (24 pay periods)	8,209	8,842
Dependent Health Insurance, Part-Time, FY (24 pay periods)	3,708	3,996
Combined Family Health Insurance, Part-Time, FY (24 pay periods)	\$11,918	\$12,838
Healthy Kids Health Insurance, Full-Time, FY (24 pay periods)	15,707	16,930
Healthy Kids Health Insurance, Part-Time, FY (24 pay periods)	12,656	13,636
Federal Single Health Insurance, FY (26 pay periods)	6,753	6,753
Federal Dependent Health Insurance, FY (26 pay periods)	9,144	9,144
Federal Combined Family Health Insurance, FY (26 pay periods)	15,897	15,897
Workers' Compensation Assessment	0.231%	0.208%
Unemployment Insurance Assessment	0.000%	0.010%
State Leave Payment Assessment	0.470%	0.520%

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# **KANSAS STATE UNIVERSITY**

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## **Section III-Division of Budget Forms**

**Main Campus  
September 2025**

# 402 Agency Summary

Agency: Kansas State University  
 Agcy No: 00367  
 Version: 2027-A-02-00367

Date: 09/15/2025  
 Time: 14:11:46

Division of the Budget  
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<b>Summary by Program</b> <b>Program Description</b>	FY 2025 Actuals	FY 2026 Adjusted Budget Request	FY 2027 Adjusted Budget Request	null	null	null
41000 Institutional Support	61,782,069	65,260,959	63,810,110	0	0	0
42000 Instructional Services	176,192,423	186,480,812	187,593,191	0	0	0
43000 Academic Support	61,273,785	64,142,797	63,811,885	0	0	0
44000 Student Services	31,846,863	30,531,662	30,427,371	0	0	0
45000 Research	117,937,572	110,225,652	109,608,555	0	0	0
46000 Public Service	28,269,974	22,994,741	23,394,013	0	0	0
47000 Student Aid	186,041,170	186,647,331	186,147,331	0	0	0
48000 Auxiliary	53,452,985	62,447,203	63,375,522	0	0	0
96000 Physical Plant/ Central Svcs	34,019,114	34,802,331	35,109,240	0	0	0
97000 Off Budget	0	0	0	0	0	0
98000 Debt Service	27,327,233	27,512,020	27,521,470	0	0	0
99000 Capital Improvements	107,345,103	187,332,495	65,726,905	0	0	0
<b>Total by Program:</b>	<b>885,488,291</b>	<b>978,378,003</b>	<b>856,525,593</b>	<b>0</b>	<b>0</b>	<b>0</b>

KANSAS

DA-402 - 402 Agency Summary

# 402 Agency Summary

Agency: Kansas State University  
 Agcy No: 00367  
 Version: 2027-A-02-00367

Date: 09/15/2025  
 Time: 14:11:46

Division of the Budget  
 KANSAS

<b>Summary by Funding Source</b>	FY 2025 Actuals	FY 2026 Adjusted Budget Request	FY 2027 Adjusted Budget Request	null	null	null
<b>Fund Description</b>						
1000 State General Fund	188,821,930	162,334,194	157,051,443	0	0	0
2053 Animal Health Research Grant	0	89,224	0	0	0	0
2058 Nbaf Fund	509,657	4,447,759	3,105,419	0	0	0
2062 General Ff	215,081,135	216,870,329	218,800,000	0	0	0
2129 General Ff	0	0	0	0	0	0
2154 Engineering Fund	3,608,034	3,500,000	3,500,000	0	0	0
2472 Faculty Of Distiction Match Fd	2,101,456	3,157,213	3,166,430	0	0	0
2484 Deferred Mnt Support Fd	10,276,563	18,040,000	9,725,000	0	0	0
2520 Restricted Ff	152,968,791	225,111,002	183,983,508	0	0	0
2630 Interest Bearing Grants Fund	551,821	337,160	337,160	0	0	0
2697 Restricted Ff	0	0	0	0	0	0
2860 Ks Campus Restoration Fund Sponsored	0	8,284,238	8,970,000	0	0	0
2901 Research Overhead Fd	21,741,999	14,740,143	14,851,446	0	0	0
3142 University Fdf	181,259,519	195,934,365	179,329,204	0	0	0
3144 University Fdf	0	0	0	0	0	0
3756 Amer Rescue Plan State Relief	31,211,935	12,146,577	0	0	0	0
3855 Fed Awrd Adv Pymt Usdoe Awrd F	1	0	0	0	0	0
5109 Student Health Ff	8,877,453	8,836,081	9,084,250	0	0	0
5111 Salina Student Life Ctr Rev Fd	37,880	81,600	81,600	0	0	0
5114 Salina Student Union Ff	260,597	423,888	428,495	0	0	0
5117 Salina Housing Sys Op Fd	1,882,665	2,013,676	2,018,796	0	0	0
5125 Ksu Child Care Facility Rev Fd	70,130	0	0	0	0	0
5163 Housing System Operation Fd	48,013,290	62,603,669	57,804,070	0	0	0
5181 Parking Ff	4,770,511	4,661,151	4,188,772	0	0	0
7100 Int On Endowmt Fd-St Ag Uni Fd	100,000	100,000	100,000	0	0	0
8001 Educational Building Fund	13,342,924	34,665,734	0	0	0	0
<b>Total by Funding Source:</b>	<b>885,488,291</b>	<b>978,378,003</b>	<b>856,525,593</b>	<b>0</b>	<b>0</b>	<b>0</b>

**404 Resource Estimate Report**

Division of the Budget  
Kansas

Agency: Kansas State University  
Agcy No: 00367

Fund/Account Name		FY 2025 Actuals	FY 2026 Adjusted Base	FY 2027 Adjusted Base
<b>OPERATING EXPEND - INCL OFFICIAL HOSP</b>				
	<b>1000-0003</b>			
ADD:				
LEGISLATIVE APPROPRIATION	40001	116,713,251	119,547,458	120,330,200
TRANSFER 1)	40004	3,022,746	1,221,900	-
TOTAL AVAILABLE		119,735,997	120,769,358	120,330,200
SUBTRACT:				
BALANCE FORWARD		(9)	-	-
NONREPORTABLE EXPENDITURES		112,296	-	-
<b>TOTAL REPORTABLE EXPENDITURES</b>		119,623,710	120,769,358	120,330,200
<i>*Note: FY25 iBARS expenditures is \$9 over</i>				
AMOUNT OF CAPITAL IMPROVEMENTS		233,218	-	-
<b>KSU Salina</b>				
	<b>1000-0150</b>			
ADD:				
LEGISLATIVE APPROPRIATION	40001	9,413,831	9,603,916	9,661,957
TOTAL AVAILABLE		9,413,831	9,603,916	9,661,957
SUBTRACT:				
BALANCE FORWARD		1	-	-
<b>TOTAL REPORTABLE EXPENDITURES</b>		9,413,830	9,603,916	9,661,957
<i>*Note: FY25 iBARS expenditures is \$1 under</i>				
AMOUNT OF CAPITAL IMPROVEMENTS		30,343	-	-
<b>MIDWEST INST-COMP STEMCELL BIO</b>				
	<b>1000-0170</b>			
ADD:				
LEGISLATIVE APPROPRIATION	40001	127,178	127,178	127,178
TOTAL AVAILABLE		127,178	127,178	127,178
SUBTRACT:				
BALANCE FORWARD		(2)	-	-
<b>TOTAL REPORTABLE EXPENDITURES</b>		127,180	127,178	127,178
<i>*Note: FY25 iBARS expenditures is \$2 over</i>				

**404 Resource Estimate Report**

Division of the Budget  
Kansas

Agency: Kansas State University  
Agcy No: 00367

Fund/Account Name	FY 2025 Actuals	FY 2026 Adjusted Base	FY 2027 Adjusted Base
<b>Global Food Systems</b> <span style="float: right;"><b>1000-0190</b></span>			
ADD:			
LEGISLATIVE APPROPRIATION <span style="float: right;">40001</span>	5,122,442	5,211,978	5,227,913
TOTAL AVAILABLE	5,122,442	5,211,978	5,227,913
SUBTRACT:			
BALANCE FORWARD	(2)	-	-
<b>TOTAL REPORTABLE EXPENDITURES</b>	5,122,444	5,211,978	5,227,913
<i>*Note: FY25 iBARS expenditures is \$2 over</i>			
AMOUNT OF CAPITAL IMPROVEMENTS	325,949	-	-
<b>Biomanufacturing Institute</b> <span style="float: right;"><b>1000-0200</b></span>			
ADD:			
LEGISLATIVE APPROPRIATION <span style="float: right;">40001</span>	5,011,678	5,011,678	5,015,456
TOTAL AVAILABLE	5,011,678	5,011,678	5,015,456
SUBTRACT:			
BALANCE FORWARD	(2)	-	-
<b>TOTAL REPORTABLE EXPENDITURES</b>	5,011,680	5,011,678	5,015,456
<i>*Note: FY25 iBARS expenditures is \$2 over</i>			
AMOUNT OF CAPITAL IMPROVEMENTS	2,667,337	-	-
<b>KSU Ag Innovation Initiative</b> <span style="float: right;"><b>1000-0210</b></span>			
ADD:			
LEGISLATIVE APPROPRIATION <span style="float: right;">40001</span>	25,000,000	-	-
TOTAL AVAILABLE	25,000,000	-	-
SUBTRACT:			
BALANCE FORWARD	-	-	-
<b>TOTAL REPORTABLE EXPENDITURES</b>	25,000,000	-	-
AMOUNT OF CAPITAL IMPROVEMENTS	25,000,000	-	-

**404 Resource Estimate Report**

Division of the Budget  
Kansas

Agency: Kansas State University  
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Fund/Account Name		FY 2025 Actuals	FY 2026 Adjusted Base	FY 2027 Adjusted Base
<b>Biosecurity Research</b> <b>1000-0220</b>				
ADD:				
LEGISLATIVE APPROPRIATION	40001	2,200,000	2,191,600	2,193,350
LAPSES	40005	(5,302)	-	-
TOTAL AVAILABLE		2,194,698	2,191,600	2,193,350
SUBTRACT:				
BALANCE FORWARD		-	-	-
<b>TOTAL REPORTABLE EXPENDITURES</b>		2,194,698	2,191,600	2,193,350
<b>Water Wide Institute</b> <b>1000-0230</b>				
ADD:				
LEGISLATIVE APPROPRIATION	40001	5,000,000	5,056,191	5,058,738
REAPPROPRIATION	40002	-	5,640	-
TOTAL AVAILABLE		5,000,000	5,061,831	5,058,738
SUBTRACT:				
BALANCE FORWARD		5,635	-	-
<b>TOTAL REPORTABLE EXPENDITURES</b>		4,994,365	5,061,831	5,058,738
AMOUNT OF CAPITAL IMPROVEMENTS		1,350,000	-	-
<b>Pure Imagination Facility</b> <b>1000-0240</b>				
ADD:				
LEGISLATIVE APPROPRIATION	40001	3,100,000	-	-
LAPSES	40005	(3,100,000)	-	-
TOTAL AVAILABLE		-	-	-
SUBTRACT:				
BALANCE FORWARD		-	-	-
<b>TOTAL REPORTABLE EXPENDITURES</b>		-	-	-

**404 Resource Estimate Report**

Division of the Budget  
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Agency: Kansas State University  
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Fund/Account Name		FY 2025 Actuals	FY 2026 Adjusted Base	FY 2027 Adjusted Base
<b>KSU ANIMAL DIAGNOSTIC LAB</b> <b>1000-0260</b>				
ADD:				
TRANSFERS	40004	250,000	-	-
TOTAL AVAILABLE		250,000	-	-
SUBTRACT:				
BALANCE FORWARD		(1)	-	-
<b>TOTAL REPORTABLE EXPENDITURES</b>		250,001	-	-
<i>*Note: FY25 iBARS expenditures is \$1 over</i>				
<b>UNIIVERSITY FACILITIES CAPITAL RENEWAL INITIATIVE</b> <b>1000-0320</b>				
ADD:				
REAPPROPRIATION	40002	8,715,904	9,731,671	4,286,671
TRANSFERS	40004	5,980,000	-	-
TOTAL AVAILABLE		14,695,904	9,731,671	4,286,671
SUBTRACT:				
BALANCE FORWARD		9,731,671	4,286,671	-
<b>TOTAL REPORTABLE EXPENDITURES</b>		4,964,233	5,445,000	4,286,671
AMOUNT OF CAPITAL IMPROVEMENTS		4,964,233	5,445,000	4,286,671
<b>Student Financial Aid</b> <b>1000-0350</b>				
ADD:				
LEGISLATIVE APPROPRIATION	40001	3,949,980	3,949,980	3,949,980
TRANSFERS	40004	453,307	-	-
TOTAL AVAILABLE		3,949,980	3,949,980	3,949,980
SUBTRACT:				
BALANCE FORWARD		-	-	-
<b>TOTAL REPORTABLE EXPENDITURES</b>		4,403,287	3,949,980	3,949,980

**404 Resource Estimate Report**

Division of the Budget  
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Agency: Kansas State University  
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Fund/Account Name		FY 2025 Actuals	FY 2026 Adjusted Base	FY 2027 Adjusted Base
<b>KSU College of Aviation Jet</b> <b>1000-0360</b>				
ADD:				
LEGISLATIVE APPROPRIATION	40001	1,200,000	1,200,000	1,200,000
TOTAL AVAILABLE		1,200,000	1,200,000	1,200,000
SUBTRACT:				
BALANCE FORWARD		-	-	-
<b>TOTAL REPORTABLE EXPENDITURES</b>		1,200,000	1,200,000	1,200,000
<b>Central Immersive Training Hub</b> <b>1000-0370</b>				
ADD:				
LEGISLATIVE APPROPRIATION	40001	3,950,000	-	-
REAPPROPRIATION	40002	-	1,570,000	-
TOTAL AVAILABLE		3,950,000	-	-
SUBTRACT:				
BALANCE FORWARD		1,570,000	-	-
<b>TOTAL REPORTABLE EXPENDITURES</b>		2,380,000	1,570,000	-
<b>Demolition of Buildings</b> <b>1000-8510</b>				
ADD:				
REAPPROPRIATION	40002	5,015,882	2,191,675	-
TRANSFERS	40004	1,200,000	-	-
TOTAL AVAILABLE		6,215,882	2,191,675	-
SUBTRACT:				
BALANCE FORWARD		2,191,676	-	-
<b>TOTAL REPORTABLE EXPENDITURES</b>		4,024,206	2,191,675	-
AMOUNT OF CAPITAL IMPROVEMENTS		4,024,206	2,191,675	-

**404 Resource Estimate Report**

Division of the Budget  
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Agency: Kansas State University  
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Fund/Account Name	FY 2025 Actuals	FY 2026 Adjusted Base	FY 2027 Adjusted Base
<p><b>ANIMAL HEALTH RESEARCH</b> <span style="float: right;"><b>2053-2053</b></span></p> <p>ADD:</p> <p>CASH FORWARD <span style="float: right;">40007</span></p> <p style="padding-left: 40px;">TOTAL AVAILABLE</p> <p>SUBTRACT:</p> <p>BALANCE FORWARD</p> <p style="padding-left: 40px;"><b>TOTAL REPORTABLE EXPENDITURES</b></p>	<p></p> <p style="text-align: right;">89,224</p> <p style="text-align: right;">89,224</p> <p style="text-align: right;">89,224</p> <p style="text-align: right;">-</p> <p style="text-align: right;">-</p>	<p></p> <p style="text-align: right;">89,224</p> <p style="text-align: right;">89,224</p> <p style="text-align: right;">-</p> <p style="text-align: right;">89,224</p>	<p></p> <p style="text-align: right;">-</p> <p style="text-align: right;">-</p> <p style="text-align: right;">-</p> <p style="text-align: right;">-</p>
<p><b>NATIONAL BIO AGRO-DEFENSE FACILITY</b> <span style="float: right;"><b>2058-2058</b></span></p> <p>ADD:</p> <p>BALANCE FORWARD <span style="float: right;">40007</span></p> <p style="padding-left: 40px;">TOTAL AVAILABLE</p> <p>SUBTRACT:</p> <p>BALANCE FORWARD</p> <p style="padding-left: 40px;"><b>TOTAL REPORTABLE EXPENDITURES</b></p> <p>EXPENDITURE LIMITATION</p>	<p></p> <p style="text-align: right;">8,062,835</p> <p style="text-align: right;">8,062,835</p> <p style="text-align: right;">7,553,178</p> <p style="text-align: right;">509,657</p> <p style="text-align: center;">NO LIMIT</p>	<p></p> <p style="text-align: right;">7,553,178</p> <p style="text-align: right;">7,553,178</p> <p style="text-align: right;">3,105,419</p> <p style="text-align: right;">4,447,759</p> <p style="text-align: center;">NO LIMIT</p>	<p></p> <p style="text-align: right;">3,105,419</p> <p style="text-align: right;">3,105,419</p> <p style="text-align: right;">-</p> <p style="text-align: right;">3,105,419</p> <p style="text-align: center;">NO LIMIT</p>

**404 Resource Estimate Report**

Division of the Budget  
Kansas

Agency: Kansas State University  
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Fund/Account Name		FY 2025 Actuals	FY 2026 Adjusted Base	FY 2027 Adjusted Base
<b>GENERAL FEES FUND</b> <b>2062-2000</b>				
ADD:				
BALANCE FORWARD	40007	72,298,579	70,439,112	74,787,626
RECEIPTS NAME & NUMBER:				
EDUCATION & LIBRARIES	420500	213,439,352	221,436,541	223,650,906
AVERAGE DAILY BALANCE INTEREST EARNED	430150	3,910,029	2,933,000	2,933,000
OTHER NONREVENUE RECEIPTS	469090	14	-	-
SUBTOTAL-RECEIPTS		217,349,395	224,369,541	226,583,906
TOTAL AVAILABLE		289,647,974	294,808,653	301,371,532
SUBTRACT:				
OPERATING TRANSFERS OUT 1)	766020	217,698	217,698	217,698
2)	766080	3,910,029	2,933,000	2,933,000
BALANCE FORWARD		70,439,112	74,787,626	79,420,834
<b>TOTAL REPORTABLE EXPENDITURES</b>		215,081,135	216,870,329	218,800,000
EXPENDITURE LIMITATION		NO LIMIT	NO LIMIT	NO LIMIT
AMOUNT OF CAPITAL IMPROVEMENTS		4,219,633	800,000	1,160,864
1) <i>Transfer out for 27 PP expense to SGF</i>				
2) <i>Transfer out for interest allocation</i>				
<b>KAN-GROW ENGINEERING FUND</b> <b>2154-2154</b>				
ADD:				
BALANCE FORWARD	40007	587,853	479,819	479,819
RECEIPTS NAME & NUMBER:				
TECHNICAL AND SKILLED SERVICES	420200	3,500,000	3,500,000	3,500,000
SUBTOTAL-RECEIPTS		3,500,000	3,500,000	3,500,000
TOTAL AVAILABLE		4,087,853	3,979,819	3,979,819
SUBTRACT:				
BALANCE FORWARD		479,819	479,819	479,819
<b>TOTAL REPORTABLE EXPENDITURES</b>		3,608,034	3,500,000	3,500,000
EXPENDITURE LIMITATION		NO LIMIT	NO LIMIT	NO LIMIT

**404 Resource Estimate Report**

Division of the Budget  
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Agency: Kansas State University  
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Fund/Account Name		FY 2025 Actuals	FY 2026 Adjusted Base	FY 2027 Adjusted Base
<b>FACULTY OF DISTINCTION MATCHING FUND</b> <b>2472-2500</b>				
ADD:				
BALANCE FORWARD	40007	817,347	1,860,023	1,271,019
RECEIPTS NAME & NUMBER:				
ALL OTHER OPERATING GRANTS	441010	85,261	68,209	68,209
OPERATING TRANSFERS IN	766010	3,058,871	2,500,000	2,000,000
SUBTOTAL-RECEIPTS		3,144,132	2,568,209	2,068,209
TOTAL AVAILABLE		3,961,479	4,428,232	3,339,229
SUBTRACT:				
BALANCE FORWARD		1,860,023	1,271,019	172,799
<b>TOTAL REPORTABLE EXPENDITURES</b>		2,101,456	3,157,213	3,166,430
EXPENDITURE LIMITATION		NO LIMIT	NO LIMIT	NO LIMIT
<i>*Budget and request year expenditures have been estimated conservatively based on interest earnings forecast.</i>				
<b>DEFERRED MAINT SUPPORT FUND</b> <b>2484-2484</b>				
ADD:				
BALANCE FORWARD	40007	14,798,369	14,463,938	5,328,491
RECEIPTS NAME & NUMBER:				
DEPARTMENTAL OR AGENCY SALES	425010	316,941	253,553	253,553
AVERAGE DAILY BALANCE INTEREST EARNED	430150	632,938	475,000	475,000
OPERATING TRANSFERS IN 1)	766070	8,992,253	8,176,000	8,176,000
SUBTOTAL-RECEIPTS		9,942,132	8,904,553	8,904,553
TOTAL AVAILABLE		24,740,501	23,368,491	14,233,044
SUBTRACT:				
BALANCE FORWARD		14,463,938	5,328,491	4,508,044
<b>TOTAL REPORTABLE EXPENDITURES</b>		10,276,563	18,040,000	9,725,000
EXPENDITURE LIMITATION		NO LIMIT	NO LIMIT	NO LIMIT
AMOUNT OF CAPITAL IMPROVEMENTS		9,976,563	18,040,000	9,725,000
<i>1) Transfer in interest earned on general fees, restricted fees and sponsored research overhead balances and from VMC and ESARP deferred maintenance funds.</i>				

**404 Resource Estimate Report**

Division of the Budget  
Kansas

Agency: Kansas State University  
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Fund/Account Name		FY 2025 Actuals	FY 2026 Adjusted Base	FY 2027 Adjusted Base
<b>RESTRICTED FEES FUND</b>	<b>2520-2080</b>			
BALANCE FORWARD	40007	51,316,943	58,758,341	54,524,417
STATE SALES TAX	412100	1,156	1,329	1,462
AUDITS AND INSPECTIONS	420100	668	768	845
TECHNICAL & SKILLED SRVS	420200	9,187,331	10,565,431	11,621,974
CORPORATION SERVICES	420300	32,243	37,079	40,787
CLERICAL SERVICES	420400	940,091	1,081,105	1,189,216
EDUCATION & LIBRARIES	420500	32,620,270	32,946,473	33,275,938
ADM TO PLAYS & CONCERTS	420730	1,005,962	1,156,856	1,272,542
OTHER ADMISSIONS	420790	7,084	8,147	8,962
OTHER SERVICE CHARGES	420990	6,625,821	7,619,694	8,381,663
MANUFACTURED PRODUCTS	422100	1,235	1,420	1,562
STATE PUBLICATIONS	422200	1,067	1,227	1,350
SALVAGED MATERIALS	422500	211	243	267
USABLE CONDEMNED EQUIPMENT	422600	2,128,816	2,448,138	2,692,952
MEALS & PROCESSED FOODS	422700	72,613	83,505	91,856
OTHER COMMODITIES	422900	443,948	510,540	561,594
DEPARTMENTAL OR AGENCY SALES	425010	5,073,625	5,834,669	6,418,136
AVERAGE DAILY BALANCE INTEREST EARNED	430150	2,387,913	1,791,000	1,970,100
OTHER INTEREST DIVIDEND PREM	430900	1,025	1,179	1,297
RENT REAL ESTATE	431200	4,998	5,748	6,323
RENT REAL ESTATE/BLDGS, HALLS & ROOMS/STATE BLDGS	431300	248,014	285,216	313,738
OTHER RENTS & ROYALTIES	431900	982,691	1,130,095	1,243,105
FEDERAL GRANTS OPERATING	440100	43,668	50,218	55,240
ALL OTHER OPERATING GRANTS	441010	33,893,235	38,977,220	42,874,942
OTHER FINES, PENALTIES & FORFEITURES	454090	1,275,366	1,466,671	1,613,338
OTHER MISCELLANEOUS REVENUE	459090	4,213,079	4,845,041	5,329,545
CONVENIENCE FEE CREDIT CARDS	459120	53,866	61,946	68,141
OTHER BORROWINGS	460900	5,000	5,750	6,325
INSURANCE REIMBURSEMENTS	461200	812,605	934,496	1,027,946
RECOVERY OF CURRENT FY EXPENDITURES	462110	4,943,781	5,685,348	6,253,883
OTHER ADVANCE REFUND	462290	3,033	3,488	3,837
REIMB FROM OTHER ST AGENCY	462400	18,000	20,700	22,770
OTHER REIMBURSEMENTS & REFUNDS	462900	32,131,933	76,951,723	30,780,689
SUSPENSE	467010	67,635	77,780	85,558

**404 Resource Estimate Report**

Division of the Budget  
Kansas

Agency: Kansas State University  
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Fund/Account Name		FY 2025 Actuals	FY 2026 Adjusted Base	FY 2027 Adjusted Base
RECOVERY OF PRIOR FY EXP	469010	50	-	-
OTHER NONREVENUE RECEIPTS	469090	23,627,743	27,171,904	29,889,094
OPERATING TRANSFERS IN 1)	766010	742,473	853,844	939,228
FED SUBGRANT TRANSFER IN	766050	(845,440)	-	-
AGY FUNDS AUTHORIZED DEBT SVC	769130	45,293	52,087	57,296
SUBTOTAL-RECEIPTS		162,798,102	222,668,078	188,103,501
TOTAL AVAILABLE		214,115,045	281,426,419	242,627,918
SUBTRACT:				
OPERATING TRANSFERS OUT - INTEREST ALLOCATION	766080	2,387,913	1,791,000	1,970,100
BALANCE FORWARD		58,758,341	54,524,417	56,674,310
NONREPORTABLE EXPENDITURES		4,412,746	3,414,704	3,414,704
<b>TOTAL REPORTABLE EXPENDITURES</b>		148,556,045	221,696,298	180,568,804
EXPENDITURE LIMITATION		NO LIMIT	NO LIMIT	NO LIMIT
AMOUNT OF CAPITAL IMPROVEMENTS		8,380,921	81,699,867	36,134,130
1) Revenue transfer in of bond surplus, indirect cost transfer in to close a fixed price agreement and reimbursement from other state agency.				
<b>INTEREST BEARING GRANTS FUND</b>		<b>2630-2630</b>		
ADD:				
BALANCE FORWARD	40007	1,465,012	1,058,687	760,527
RECEIPTS NAME & NUMBER:				
AVERAGE DAILY BALANCE INTEREST EARNED	430150	51,952	39,000	39,000
ALL OTHER OPERATING GRANTS	441010	93,544	-	-
SUBTOTAL-RECEIPTS		145,496	39,000	39,000
TOTAL AVAILABLE		1,610,508	1,097,687	799,527
SUBTRACT:				
BALANCE FORWARD		1,058,687	760,527	462,367
NONREPORTABLE EXPENDITURES		42,975	42,975	42,975
<b>TOTAL REPORTABLE EXPENDITURES</b>		508,846	294,185	294,185
EXPENDITURE LIMITATION		NO LIMIT	NO LIMIT	NO LIMIT

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Division of the Budget  
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Agency: Kansas State University  
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Fund/Account Name	FY 2025 Actuals	FY 2026 Adjusted Base	FY 2027 Adjusted Base
<b>KS CAMPUS RESTORATION FUND</b> <span style="float: right;"><b>2860-2860</b></span>			
ADD:			
TRANSFERS <span style="float: right;">40004</span>	-	8,284,238	8,970,000
TOTAL AVAILABLE	-	8,284,238	8,970,000
SUBTRACT:			
BALANCE FORWARD	-	-	-
<b>TOTAL REPORTABLE EXPENDITURES</b>	-	8,284,238	8,970,000
AMOUNT OF CAPITAL IMPROVEMENTS	-	8,284,238	8,970,000
<b>SPONSORED RESEARCH OVERHEAD FUND</b> <span style="float: right;"><b>2901-2160</b></span>			
ADD:			
BALANCE FORWARD <span style="float: right;">40007</span>	25,216,462	23,095,406	26,014,111
RECEIPTS NAME & NUMBER:			
AVERAGE DAILY BALANCE INTEREST EARNED <span style="float: right;">430150</span>	678,460	509,000	509,000
OTHER REIMB AND REFUNDS <span style="float: right;">462900</span>	78,907	71,016	71,016
FED INDIRECT COST TRANSFER IN <span style="float: right;">469290</span>	19,542,036	17,587,832	17,587,832
SUBTOTAL-RECEIPTS	20,299,403	18,167,848	18,167,848
TOTAL AVAILABLE	45,515,865	41,263,254	44,181,959
SUBTRACT:			
TRANSFER OUT <span style="float: right;">766080</span>	678,460	509,000	509,000
BALANCE FORWARD	23,095,406	26,014,111	28,821,513
NONREPORTABLE EXPENDITURES	32,247	31,037	31,037
<b>TOTAL REPORTABLE EXPENDITURES</b>	21,709,752	14,709,106	14,820,409
EXPENDITURE LIMITATION	NO LIMIT	NO LIMIT	NO LIMIT
AMOUNT OF CAPITAL IMPROVEMENTS	1,118,921	-	-
1) <i>Transfer out interest allocation</i>			

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Division of the Budget  
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Fund/Account Name		FY 2025 Actuals	FY 2026 Adjusted Base	FY 2027 Adjusted Base
<b>UNIVERSITY FEDERAL FUND</b> <b>3142-3145</b>				
ADD:				
BALANCE FORWARD	40007	(7,530,357)	(8,625,039)	(7,279,996)
RECEIPTS NAME & NUMBER:				
TECHNICAL & SKILLED SERVICES	420200	781,073	702,966	681,877
FEDERAL GRANT OPERATING	440100	59,886,394	75,698,715	48,598,845
ALL OTHER OPERATING GRANTS	441010	68,845	61,961	59,483
FED SUBGRANT TRANSFER IN	766050	3,961,962	3,565,766	3,423,135
SUBTOTAL-RECEIPTS		64,698,274	80,029,408	52,763,340
TOTAL AVAILABLE		57,167,917	71,404,369	45,483,344
SUBTRACT:				
BALANCE FORWARD		(8,625,039)	(7,279,996)	(17,095,860)
NONREPORTABLE EXPENDITURES		11,939,347	12,275,920	12,275,920
<b>TOTAL REPORTABLE EXPENDITURES</b>		<b>53,853,609</b>	<b>66,408,445</b>	<b>50,303,284</b>
EXPENDITURE LIMITATION		NO LIMIT	NO LIMIT	NO LIMIT
AMOUNT OF CAPITAL IMPROVEMENTS		1,175,526	21,800,960	5,450,240
<b>UNIVERSITY FEDERAL FUND - STUDENT FINANCIAL AID</b> <b>3142-3146</b>				
ADD:				
RECEIPTS NAME & NUMBER:				
CASH FORWARD	40007	-	1,249,946	3,360,059
FEDERAL GRANT OPERATING	440100	118,178,330	119,360,113	119,360,113
OTHER NON REVENUE RECEIPTS	469090	(1,461,821)	-	-
SUBTOTAL-RECEIPTS		116,716,509	119,360,113	119,360,113
TOTAL AVAILABLE		116,716,509	120,610,059	122,720,172
SUBTRACT:				
TRANSFER OUT	469090	1,461,821	-	-
BALANCE FORWARD		1,249,946	3,360,059	5,970,172
NONREPORTABLE EXPENDITURES		92,545,052	95,500,000	95,000,000
<b>TOTAL REPORTABLE EXPENDITURES</b>		<b>22,921,511</b>	<b>21,750,000</b>	<b>21,750,000</b>
EXPENDITURE LIMITATION		NO LIMIT	NO LIMIT	NO LIMIT

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Agency: Kansas State University  
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Fund/Account Name	FY 2025 Actuals	FY 2026 Adjusted Base	FY 2027 Adjusted Base
<b>ARP Agency SFRF Spending</b> <span style="float: right;"><b>3756-3536</b></span>			
ADD:			
CASH FORWARD <span style="float: right;">40007</span>	24,608,512	12,146,577	-
AVERAGE DAILY BALANCE INTEREST <span style="float: right;">430150</span>	912,217	685,000	-
FED SUBGRANT TRANSFER IN <span style="float: right;">766050</span>	18,750,000	-	-
TOTAL AVAILABLE	44,270,729	12,831,577	-
SUBTRACT:			
OP TRSF OUT-INTEREST ALLOCATION <span style="float: right;">766080</span>	912,217	685,000	-
BALANCE FORWARD	12,146,577	-	-
<b>TOTAL REPORTABLE EXPENDITURES</b>	<b>31,211,935</b>	<b>12,146,577</b>	<b>-</b>
EXPENDITURE LIMITATION	NO LIMIT	NO LIMIT	NO LIMIT
AMOUNT OF CAPITAL IMPROVEMENTS	31,211,935	12,146,577	-
<b>US DEPT EDUCATION AWARDS FUND</b> <span style="float: right;"><b>3855-3350</b></span>			
ADD:			
BALANCE FORWARD <span style="float: right;">40007</span>	1,562	1,627	1,687
RECEIPTS NAME & NUMBER:			
AVG DAILY BALANCE INTEREST EARNINGS <span style="float: right;">430150</span>	66	60	60
SUBTOTAL-RECEIPTS	66	60	60
TOTAL AVAILABLE	1,628	1,687	1,747
SUBTRACT:			
BALANCE FORWARD	1,627	1,687	1,747
NONREPORTABLE EXPENDITURES	1	-	-
<b>TOTAL REPORTABLE EXPENDITURES</b>	<b>-</b>	<b>-</b>	<b>-</b>
EXPENDITURE LIMITATION	NO LIMIT	NO LIMIT	NO LIMIT

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Division of the Budget  
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Agency: Kansas State University  
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Fund/Account Name		FY 2025 Actuals	FY 2026 Adjusted Base	FY 2027 Adjusted Base
<b>STUDENT HEALTH FEE FUND</b> <b>5109-4410</b>				
ADD:				
BALANCE FORWARD	40007	2,377,607	1,837,468	2,172,994
RECEIPTS NAME & NUMBER:				
EDUCATION & LIBRARIES	420500	5,380,390	5,918,429	5,918,429
CARE & HOSPITALIZATION OTHER	420690	2,928,328	3,221,161	3,221,161
DEPARTMENTAL OR AGENCY SALES	425010	29,106	32,017	32,017
OTHER FINES, PENALTIES, & FORFEITURES	454090	(510)	-	-
SUBTOTAL-RECEIPTS		8,337,314	9,171,607	9,171,607
TOTAL AVAILABLE		10,714,921	11,009,075	11,344,601
SUBTRACT:				
BALANCE FORWARD		1,837,468	2,172,994	2,260,351
NONREPORTABLE EXPENDITURES		701	618	618
<b>TOTAL REPORTABLE EXPENDITURES</b>		<b>8,876,752</b>	<b>8,835,463</b>	<b>9,083,632</b>
EXPENDITURE LIMITATION		NO LIMIT	NO LIMIT	NO LIMIT
AMOUNT OF CAPITAL IMPROVEMENTS		-	-	-
<b>SALINA-STUDENT LIFE CENTER REVENUE</b> <b>5111-5120</b>				
ADD:				
BALANCE FORWARD	40007	142,904	212,575	222,393
RECEIPTS NAME & NUMBER:				
EDUCATION & LIBRARIES	420500	107,551	91,418	91,418
AVG DAILY BALANCE INTEREST EARNINGS	430150	6,754	6,000	6,000
SUBTOTAL-RECEIPTS		114,305	97,418	97,418
TOTAL AVAILABLE		257,209	309,993	319,811
SUBTRACT:				
TRANSFER OUT	766080	6,754	6,000	6,000
BALANCE FORWARD		212,575	222,393	232,211
NONREPORTABLE EXPENDITURES		-	-	-
<b>TOTAL REPORTABLE EXPENDITURES</b>		<b>37,880</b>	<b>81,600</b>	<b>81,600</b>
EXPENDITURE LIMITATION		NO LIMIT	NO LIMIT	NO LIMIT
1) Interest transferred to fund 5203-5204				

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Fund/Account Name		FY 2025 Actuals	FY 2026 Adjusted Base	FY 2027 Adjusted Base
<b>SALINA-STUDENT UNION FEES FUND</b>				
	<b>5114-4420</b>			
ADD:				
BALANCE FORWARD	40007	68,230	32,221	239
RECEIPTS NAME & NUMBER:				
EDUCATION & LIBRARIES	420500	140,933	245,928	270,521
OTHER ADMISSIONS	420790	70,395	122,839	135,123
MEALS AND PROCESSED FOODS	422700	334	583	641
OTHER MISCELLANEOUS REVENUE	459090	9,441	16,475	18,123
OTHER NONREVENUE RECEIPTS	469090	3,485	6,081	6,689
SUBTOTAL-RECEIPTS		224,588	391,906	431,097
TOTAL AVAILABLE		292,818	424,127	431,336
SUBTRACT:				
BALANCE FORWARD		32,221	239	2,841
NONREPORTABLE EXPENDITURES		4,773	4,000	4,000
<b>TOTAL REPORTABLE EXPENDITURES</b>		255,824	419,888	424,495
EXPENDITURE LIMITATION		NO LIMIT	NO LIMIT	NO LIMIT

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Fund/Account Name		FY 2025 Actuals	FY 2026 Adjusted Base	FY 2027 Adjusted Base
<b>SALINA-HOUSING SYSTEMS OPERATION FUND</b> <b>5117-4430</b>				
ADD:				
BALANCE FORWARD	40007	105,264	837,304	1,436,828
RECEIPTS NAME & NUMBER:				
OTHER SERVICE CHARGES	420990	40,954	40,544	40,544
MEALS & PROCESSED FOODS	422700	725,458	718,203	718,203
AVERAGE DAILY BALANCE INTEREST EARNED	430150	21,225	16,000	16,000
RENT OF HALLS AND ROOMS IN STATE BLDG	431300	1,322,885	1,309,656	1,309,656
ALL OTHER OPERATING GRANTS	441010	120	119	119
OTHER FINES, PENALTIES, & FORFEITURES	454090	8,112	8,031	8,031
OTHER MISCELLANEOUS REVENUE	459090	(29,955)	-	-
AGY FUNDS AUTHORIZED DEBT SVC	769130	525,906	520,647	520,647
SUBTOTAL-RECEIPTS		2,614,705	2,613,200	2,613,200
TOTAL AVAILABLE		2,719,969	3,450,504	4,050,028
SUBTRACT:				
BALANCE FORWARD		837,304	1,436,828	2,031,232
NONREPORTABLE EXPENDITURES		94	103	103
<b>TOTAL REPORTABLE EXPENDITURES</b>		<b>1,882,571</b>	<b>2,013,573</b>	<b>2,018,693</b>
EXPENDITURE LIMITATION		NO LIMIT	NO LIMIT	NO LIMIT
AMOUNT OF CAPITAL IMPROVEMENTS		18,726	-	-
<i>1) Transfer out for interest earnings transferred to suspense fund 5724-4890</i>				
<b>KSU CHILDCARE FACILITY REV ACCT</b> <b>5125-5101</b>				
ADD:				
BALANCE FORWARD	40007	112,741	44,596	46,596
RECEIPTS NAME & NUMBER:				
AVERAGE DAILY BALANCE INTEREST EARNED	430150	1,985	2,000	2,000
SUBTOTAL-RECEIPTS		1,985	2,000	2,000
TOTAL AVAILABLE		114,726	46,596	48,596
SUBTRACT:				
BALANCE FORWARD		44,596	46,596	48,596
<b>TOTAL REPORTABLE EXPENDITURES</b>		<b>70,130</b>	<b>-</b>	<b>-</b>
EXPENDITURE LIMITATION		NO LIMIT	NO LIMIT	NO LIMIT

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Fund/Account Name		FY 2025 Actuals	FY 2026 Adjusted Base	FY 2027 Adjusted Base
<b>HOUSING SYSTEM OPERATIONS FUND</b>				
	<b>5163-4500</b>			
ADD:				
BALANCE FORWARD	40007	14,394,184	15,961,785	5,214,031
RECEIPTS NAME & NUMBER:				
USABLE CONDEMNED EQUIPMENT	422600	3,885	4,079	4,283
MEALS & PROCESSED FOODS	422700	18,737,285	19,674,149	20,657,856
DEPARTMENTAL OR AGENCY SALES	425010	48,300	50,715	53,251
AVERAGE DAILY BALANCE INTEREST EARNINGS	430150	727,002	546,000	546,000
RENT OF HALLS & ROOMS IN STATE BLDGS	431300	27,651,094	29,033,649	30,392,498
OTHER RENTS & ROYALTIES	431900	56,149	58,956	61,904
OTHER MISCELLANEOUS REVENUE	459090	889,138	933,595	980,275
RECOVERY OF CURRENT FY EXP	462110	110,230	115,742	121,529
SUSPENSE	467010	20	-	-
OTHER NONREVENUE RECEIPTS	469090	152,557	160,185	160,185
OPERATING TRANSFERS IN, INTERE	766070	1,932,233	2,028,845	2,028,845
SUBTOTAL-RECEIPTS		50,307,893	52,605,915	55,006,626
TOTAL AVAILABLE		64,702,077	68,567,700	60,220,657
SUBTRACT:				
TRANSFER OUT 1)	766080	727,002	750,000	750,000
BALANCE FORWARD		15,961,785	5,214,031	1,666,587
NONREPORTABLE EXPENDITURES		240,074	200,000	200,000
<b>TOTAL REPORTABLE EXPENDITURES</b>		47,773,216	62,403,669	57,604,070
EXPENDITURE LIMITATION		NO LIMIT	NO LIMIT	NO LIMIT
AMOUNT OF CAPITAL IMPROVEMENTS		2,995,656	5,456,600	-
1) <i>Transfer out interest</i>				

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Fund/Account Name		FY 2025 Actuals	FY 2026 Adjusted Base	FY 2027 Adjusted Base
<b>HOUSING SYSTEM OPER UTILITY RESERVE FD</b> <b>5163-4530</b>				
ADD:				
BALANCE FORWARD	40007	602,373	602,373	602,373
RECEIPTS NAME & NUMBER:				
AVERAGE DAILY BALANCE INTEREST EARNINGS	430150	25,012	19,000	19,000
SUBTOTAL-RECEIPTS		25,012	19,000	19,000
TOTAL AVAILABLE		627,385	621,373	621,373
SUBTRACT:				
OPERATING TRANSFER OUT - INTEREST ALLOCATION	766080	25,012	19,000	19,000
BALANCE FORWARD		602,373	602,373	602,373
<b>TOTAL REPORTABLE EXPENDITURES</b>		-	-	-
EXPENDITURE LIMITATION		NO LIMIT	NO LIMIT	NO LIMIT
<i>1) Transfer out interest.</i>				
<b>PARKING SYSTEM REVENUE FUND</b> <b>5181-4630</b>				
ADD:				
BALANCE FORWARD	40007	2,680,805	1,924,050	1,275,961
RECEIPTS NAME & NUMBER:				
OTHER SERVICE CHARGES	420990	20	20	22
AVERAGE DAILY BALANCE INTEREST EARNED	430150	153,364	116,000	116,000
OTHER RENTS OR ROYALTIES	431900	3,326,048	3,359,308	3,695,239
OTHER FINES, PENALTIES & FORFEITURES	454090	533,362	538,696	592,566
OPERATING TRANSFER OUT	766080	-	(500,000)	-
SUBTOTAL-RECEIPTS		4,012,794	3,514,024	4,403,827
TOTAL AVAILABLE		6,693,599	5,438,074	5,679,788
SUBTRACT:				
BALANCE FORWARD		1,924,050	1,275,961	1,491,016
<b>TOTAL REPORTABLE EXPENDITURES</b>		4,769,549	4,162,113	4,188,772
EXPENDITURE LIMITATION		NO LIMIT	NO LIMIT	NO LIMIT
AMOUNT OF CAPITAL IMPROVEMENTS		3,267	-	-
<i>1) Transfer out to 5181-4638.</i>				

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Fund/Account Name	FY 2025 Actuals	FY 2026 Adjusted Base	FY 2027 Adjusted Base
<b>PARKING SYSTEM REVENUE FUND PARKING LOT MAINT</b> <span style="float: right;"><b>5181-4638</b></span>			
ADD:			
BALANCE FORWARD: <span style="float: right;">40007</span>	-	(962)	-
OPERATING TRANSFER IN <span style="float: right;">766010</span>		500,000	-
TOTAL AVAILABLE	-	499,038	-
SUBTRACT:			
BALANCE FORWARD	(962)	-	-
<b>TOTAL REPORTABLE EXPENDITURES</b>	<b>962</b>	<b>499,038</b>	<b>-</b>
AMOUNT OF CAPITAL IMPROVEMENTS	962	499,038	-
<i>1) Transfer in from 5181-4630.</i>			
<b>INTEREST ON STATE AGRIC UNIVERSITY FUND</b> <span style="float: right;"><b>7100-7200</b></span>			
ADD:			
BALANCE FORWARD <span style="float: right;">40007</span>	-	(100,000)	-
OPERATING TRANSFER IN <span style="float: right;">766010</span>		200,000	100,000
TOTAL AVAILABLE	-	100,000	100,000
SUBTRACT:			
BALANCE FORWARD	(100,000)	-	-
<b>TOTAL REPORTABLE EXPENDITURES</b>	<b>100,000</b>	<b>100,000</b>	<b>100,000</b>
EXPENDITURE LIMITATION	NO LIMIT	NO LIMIT	NO LIMIT
<i>1) Transfers in from fund 7400-7250.</i>			
<b>REHAB/RPR PRJ-DISABL ACT/FIRE COMPL IMPROVEMENTS</b> <span style="float: right;"><b>8001-8318</b></span>			
ADD:			
REAPPROPRIATION <span style="float: right;">40002</span>	11,979,658	17,173,734	-
TRANSFERS <span style="float: right;">40004</span>	18,537,000	17,492,000	-
TOTAL AVAILABLE	30,516,658	34,665,734	-
SUBTRACT:			
BALANCE FORWARD	17,173,734	-	-
<b>TOTAL REPORTABLE EXPENDITURES</b>	<b>13,342,924</b>	<b>34,665,734</b>	<b>-</b>
EXPENDITURE LIMITATION	NO LIMIT	NO LIMIT	NO LIMIT
AMOUNT OF CAPITAL IMPROVEMENTS	9,647,707	30,968,540	-

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<b>Fund/Account Name</b>	<b>FY 2025 Actuals</b>	<b>FY 2026 Adjusted Base</b>	<b>FY 2027 Adjusted Base</b>
<b>TOTALS:</b>			
AGENCY TOTAL SGF EXPENDITURES INCL EBF/CRA	188,709,634	162,334,194	157,051,443
AGENCY TOTAL NON-SGF REPORTABLE EXPENDITURES	587,448,351	704,574,452	588,504,793
AGENCY TOTAL REPORTABLE EXPENDITURES	776,157,985	866,908,646	745,556,236
AGENCY TOTAL NONREPORTABLE EXPENDITURES	109,330,306	111,469,357	110,969,357
AGENCY TOTAL EXPENDITURES INCLUDING NONREPORTABLE	885,488,291	978,378,003	856,525,593
DA 402 TOTALS	885,488,291	978,378,003	856,525,593
DIFFERENCE	-	-	-

## Explanation of Receipt Estimates - DA 405

Division of the Budget  
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**Main Campus**

### 2053 Animal Health Research Fund

**Statutory History:** The 2011 Session laws, Chapter 118 Section 103 (a) appropriated the funding of \$5 million to Kansas State University for the animal health research activities from FY 2012 through FY 2014. The funding was distributed through the Department of Commerce who was responsible for administering the grant. The separate fund was established during the 2012 session for FY 2013. The funding received in FY 2012 was deposited in the restricted fees fund. FY 2015 funding of \$5.0 million was lapsed by the 2014 Legislature.

**June 30, 2025 Unencumbered Balance - \$89,224** Funds carried forward will be expended in the following year.

### 2058 National Bio Agro-Defense Facility Fund

**Statutory History:** KSA 74-99b34 was amended during the 2015 legislative session to allow \$5 million in FY 2013 through FY 2018 from the annual 95% of withholding above the base upon Kansas wages paid by bioscience employees to the National Agro-Defense Facility Fund. The 2017 Legislature directed that the \$5.0 million be transferred from the State General Fund. The funds shall be administered based upon the strategic plan adopted by the governor's national bio agro-defense facility steering committee.

**June 30, 2025 Unencumbered Balance - \$7,553,178,** Funds carried forward will be expended in the following years.

### 2062 General Fees Fund

**Statutory History:** KSA 76-719 provides that the Board of Regents has the authority to set tuition rates at each university and the funds collected from tuition is deposited in the general fees fund excluding the student activity fees that is deposited in the restricted fee fund (2520). The appropriation bill provides that expenditures may be made from the general fees fund to match federal grant moneys, *provided further*, that expenditures may be made from the general fees fund for official hospitality.

**June 30, 2025 Unencumbered Balance - \$70,439,112** Cash balance is necessary to fund payroll and operating expenditures in July and early August. The balance of the funds carried forward by the colleges and departments will be used for equipment replacement and assist in funding unexpected expenses.

## Explanation of Receipt Estimates - DA 405

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**Main Campus**

	FY 2025 Tuition Rate	FY 2026 Tuition Rate	Dollar Change	Percent Change
<b>Manhattan Campus:</b>				
Undergrad. Resident Pre-College	\$125.42	\$129.81	\$4.39	3.5%
Undergrad. Resident	\$341.42	\$353.37	\$11.95	3.5%
Undergrad. Non-Resident	\$919.65	\$951.84	\$32.19	3.5%
Graduate Resident	\$462.96	\$479.16	\$16.20	3.5%
Graduate Non-Resident	\$1,035.26	\$1,071.49	\$36.23	3.5%
<b>Salina Aerospace and Technology Campus:</b>				
Undergrad. Resident Pre-College	\$125.42	\$129.81	\$4.39	3.5%
Undergrad. Resident	\$315.95	\$341.23	\$25.28	3.5%
Undergrad. Non-Resident	\$851.43	\$919.54	\$68.11	3.5%
Graduate Resident	\$455.29	\$479.16	\$23.87	3.5%
Graduate Non-Resident	\$1,025.33	\$1,071.49	\$46.16	3.5%
<b>Olathe Campus:</b>				
Undergraduate	\$341.42	\$353.37	\$11.95	3.5%
Graduate	\$462.96	\$479.16	\$16.20	3.5%

### 2154 Kan Grow Engineering Fund

**Statutory History:** KSA 74-8768 provides for the University Engineering Initiative Act (UEIA) with the goal of increasing the number of engineering graduates in the state to 1,365 per year by 2021. This act also stipulates that of the first \$10.5 million received each fiscal year from the expanded lottery act revenue \$3.5 million shall be distributed respectively to Kansas State University, University of Kansas and Wichita State University in the Kan Grow Engineering Fund beginning in FY 2013 through FY 2023. The 2021 Legislature approved an extension of this program through 2032. The bill amends the goal of the University Engineering Initiative Act (Act) to meet the needs of the engineering workforce for as long as the Act is financed with annual transfers from the Expanded Lottery Act Revenues Fund.

**June 30, 2025 Unencumbered Balance - \$479,819** Funds carried forward will be expended in the following years.

## Explanation of Receipt Estimates - DA 405

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### 2472 Faculty of Distinction Matching Fund

**Statutory History:** KSA 76-774 and 775 established the Kansas Partnership for Faculty of Distinction Program that is administered by the Kansas Board of Regents. The program was established to encourage major gifts by private donors to enhance the ability of eligible educational institutions to attract and retain faculty of distinction. The revenue generated is determined by the director of accounts and reports and shall be the amount of interest earnings that the amount of the qualifying gift certified by the state board of regents would have earned at the average net earnings rate of the pooled money investment board portfolio for the period for which the determination is being made. KSU Main Campus currently has approximately 55 qualifying endowed gifts for which earnings equivalents are received from the state.

**June 30, 2025 Unencumbered Balance - \$1,860,023** The unspent balance are savings generated from unfilled positions and to level the effect of varied earnings return on salaries.

### 2484 Deferred Maintenance Support Fund

**Statutory History:** KSA 76-719 provides for interest earnings on selected funds to be deposited to the credit of each Regents University for use on deferred maintenance projects which was passed during the 2006 legislative session. The fund was created in FY 2007 and earnings were deposited beginning in July 2007 for FY 2008.

**June 30, 2025 Unencumbered Balance - \$14,463,938** Balance is committed to deferred maintenance projects and related debt service payments that have been approved by the Board of Regents and the Joint Building Committee.

### 2520 Restricted Fees Fund

**Statutory History:** KSA 76-719 allows for funds received for any student-activity fee or for any other fees or charges fixed by the state board of regents shall be deposited in the state treasury and credited to the appropriate account of the restricted fees fund of the state educational institution or to another appropriate special revenue fund of the state educational institution. The appropriation bill provides that restricted fees shall be limited to receipts for the following accounts: Technology equipment; flight services; communications and marketing; computer services; copy centers; standardized test fees; placement center; recreational services; Salina Aerospace and Technology campus; motor pool; music; professorships; student activities fees; biology sales and services; chemistry; field camps; physics storeroom; sponsored research, sponsored instruction, sponsored public service, equipment and facility grants; engineering; contract-post office; library collections; global campus; sponsored construction or improvement projects; attorney, educational and personal development, human capital services; student financial assistance; application for undergraduate programs; speech and hearing; gifts; human development and family research and training; college of education publications and services; guaranteed student loan application processing; auditorium receipts; catalog sales; interagency consulting; sales and services

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of educational programs; transcript fees; facility use fees; college of health and human sciences storeroom; college of health and human sciences sales; application for post baccalaureate programs; art exhibit fees; college of education Kansas careers; foreign student application fee; student union repair and replacement reserve; departmental receipts for all sales, refunds and other collections; institutional support fee; miscellaneous renovations construction; speech receipts; art museum; exchange program; flight training lab fees; administrative reimbursements; parking fees; printing; short courses and conferences; student government association receipts;; late registration fee; engineering equipment fee; architecture equipment fee; health and human sciences equipment fee; arts & sciences equipment fee; business equipment fee; biotechnology facility; English language program; international programs; Bramlage coliseum; planning and analysis; telecommunications; comparative medicine; Marlatt memorial park; departmental student organization receipts; other specific designated receipts not available for general operations of the university: *Provided*, however, That the state board of regents, with the approval of the state finance council acting on this matter, which is hereby characterized as a matter of legislative delegation and subject to the guidelines prescribed in K.S.A. 75-3711c(c), and amendments thereto, may amend or change this list of restricted fees: *Provided further*, That all restricted fees shall be deposited in the state treasury in accordance with the provisions of K.S.A. 75-4215, and amendments thereto, and shall be credited to the appropriate account of the restricted fees fund and shall be used solely for the specific purpose or purposes for which collected: *And provided further*, That expenditures from the restricted fees fund may be made for the purchase of insurance for operation and testing of completed project aircraft and for operation of aircraft used in professional pilot training, including coverage for public liability, physical damage, medical payments and voluntary settlement coverages: *And provided further*, That expenditures may be made from this fund for official hospitality.

**June 30, 2025 Unencumbered Balance - \$58,758,341** These balances are owned by multiple campus units including student fees that when looked upon individually are minimal balances and used for varying purposes such as equipment replacement.

### 2901 Sponsored Research Overhead

**Statutory History:** KSA 76-753 establishes in the state treasury a sponsored research overhead fund for each state educational institution. Revenues deposited into these funds are based on the Facilities and Administrative Cost (F&A rate) agreement that K-State negotiates with the federal government. The current rate of 52% is applied to some, not all, of the externally sponsored programs and returned to the University to fund overhead and administrative costs incurred by the university. The F&A rate is an approximation of the costs that an institution incurs to support its major programs. In FY 2020, \$17.4 million was deposited into the fund with majority of the funds distributed to the colleges to leverage additional research and the remaining balance is allocated to central departments to support their operation.

**June 30, 2025 Unencumbered Balance - \$23,095,406** These balances are owned by departments to leverage additional research projects and fund start-up commitments, replace outdated laboratory and research equipment, fund salaries for support staff including research assistants and fully fund the Biosecurity Research Institute operations.

## **Explanation of Receipt Estimates - DA 405**

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### **3142 University Federal Fund**

**Statutory History:** SB6 section 60 during the 2003 legislative session separated the federal funds on deposit in the restricted fee fund and moved it to the newly created university federal fund. Since FY 2004 all federal funds received from sponsored project awards and for student financial aid are deposited in this fund.

**June 30, 2025 Unencumbered Balance – (\$7,375,093)** This fund carries forward a negative balance because most of the projects are reimbursable from the sponsor and are awaiting to receive reimbursement.

### **5109 –Student Health Fees Fund**

**Statutory History:** Lafene Health Center is a professionally accredited health facility designed to provide cost effective, physician directed healthcare and offer health information to the students at Kansas State University. A student health fee is included in the cost of tuition each semester. A student's spouse can pay a fee and receive all services at Lafene Health Center. Revenue generated from the student credit hour fee is used for the operation and maintenance of the Lafene Health Center. The annual appropriation bill includes the student health fee fund and provides that expenditures from this fund may be made for the purchase of medical malpractice liability coverage for individuals employed on the medical staff, including pharmacists and physical therapists.

**June 30, 2025 Unencumbered Balance – \$1,837,468** This auxiliary is a self-supporting unit and the balance is available for operation expenses and maintenance or replacement of equipment.

### **5117 – Salina Housing System Operation Fund**

**Statutory History:** KSA 76-762 created the housing system funds which includes a housing system suspense fund; a housing system operations fund; and a housing system repairs, equipment and improvement fund. Payments received from students for rents and boarding fees and other charges in connection with

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Agency **Kansas State University**

**Main Campus**

the operation of the housing system are deposited into the housing system operations fund. The Board of Regents approves all of the housing and food service rates and they are included in the institution's comprehensive fee schedule. The housing system operations fund is used to pay the expenses of operation of the housing systems and for the operation and maintenance of the system. The housing system repairs, improvements and equipment fund shall be used for repairs, equipment, improvements and expansion of the housing system that cannot be financed from the housing system operations fund. Transfers may be made to this fund from the housing system suspense fund or the housing system operations fund as determined by the state educational institution. Expenditures from this fund may be made for projects that have been approved by the state board of regents.

**June 30, 2025 Unencumbered Balance – \$837,304**

### **5163 Housing System Operations Fund**

**Statutory History:** Same explanation as 5117 fund.

**June 30, 2025 Unencumbered Balance - \$15,961,785** Housing is an entirely self-supporting unit. Balances are used for operations and accumulating for debt service on capital projects.

### **5181 Parking Fees Fund**

**Statutory History:** KSA 74-3213 provides that the Board of Regents may provide for the charging and collection of fees for the use of parking facilities and for campus transportation systems at the institution. The parking permit fees and fees for misuse of parking areas are deposited in the parking fees fund and may be used by the institution for payment of the expense of enforcing the rules and policies governing parking and speed limits and the construction, acquisition, maintenance and repair of parking facilities for vehicles and for campus transportation systems at the institution.

**June 30, 2025 Unencumbered Balance – \$1,924,050** Parking is an entirely self-supporting unit. Balances are used for operations and accumulating for debt service on capital projects and for maintaining parking lots each summer.

**FY 2027 BUDGET REQUEST: DA-405 FORM**  
**GENERAL FEES FUND ESTIMATE**  
**DIVISION OF THE BUDGET**  
**STATE OF KANSAS**

**AGENCY NAME: MAIN CAMPUS**  
**AGENCY CODES: 367-01 FUNCTION NO. 3**

		<u>Resident</u>		<u>Non-Resident</u>	
		<u>Undergraduate</u>	<u>Graduate</u>	<u>Undergraduate</u>	<u>Graduate</u>
Fiscal Year:	2026	3.5%	3.5%	3.5%	3.5%
Fiscal Year:	2027	0.0%	0.0%	0.0%	0.0%

**SUMMARY OF NET TUITION**

	<u>2025</u>			<u>2026</u>			<u>2027</u>		
	<u>Prior Year Actual</u>			<u>Current Year Estimate</u>			<u>Request Year Estimate</u>		
	<u>Headcount</u>	<u>Average Fee</u>	<u>Total Amount</u>	<u>Headcount</u>	<u>Average Fee</u>	<u>Total Amount</u>	<u>Headcount</u>	<u>Average Fee</u>	<u>Total Amount</u>
1. Tuition									
Fall	19,802	4,891	96,848,991	20,198	4,979	100,558,307	20,602	4,930	101,563,890
Spring	18,867	4,819	90,913,910	19,244	4,905	94,395,913	19,629	4,857	95,339,872
Summer	7,218	2,213	15,974,089	7,362	2,253	16,585,897	7,509	2,231	16,751,756
Subtotal		203,736,990	203,736,990			211,540,117			213,655,518
2. Fees									
Tuition - Bus/Eng Surcharge			9,702,376			9,896,424			9,995,388
Subtotal			9,702,376			9,896,424			9,995,388
3. Interest Earned			3,910,029			2,933,000			2,933,000
4. Net Revenue			217,349,395			224,369,541			226,583,906
5. Balance from Prior Year			72,298,579			70,439,112			74,787,626
6. Total Line 4 and 5			289,647,974			294,808,653			301,371,532
7. Balance Forward		1)	70,439,112			74,787,626			79,420,834
8. Other Reductions		2)	4,127,727			3,150,698			3,150,698
9. General Fees Available			215,081,135			216,870,329			218,800,000
10. Expenditures			215,081,135			216,870,329			218,800,000
11. Expenditure Limitation			NO LIMIT			NO LIMIT			NO LIMIT

2) The reduction is for the payback of 27PP (217,698) to the state general fund and interest earned (3,910,029).

**FY 2027 BUDGET REQUEST: DA-405 FORM**  
**INTEREST ON STATE AGRICULTURAL UNIVERSITY FUND ESTIMATE**  
**DIVISION OF THE BUDGET**  
**THE STATE OF KANSAS**

**AGENCY NAME: MAIN CAMPUS**  
**AGENCY CODES: 367-01    FUNCTION NO. 3**

**INTEREST ON STATE AGRICULTURAL UNIVERSITY FUND:**

	<u>2025</u>	<u>2026</u>	<u>2027</u>
Beginning Balance	-	(100,000)	-
Revenue	<u>-</u>	<u>200,000</u>	<u>100,000</u>
Total Available	-	100,000	100,000
Expenditures	<u>100,000</u>	<u>100,000</u>	<u>100,000</u>
Balance Forward	(100,000)	-	-
Expenditure Limitation	NO LIMIT	NO LIMIT	NO LIMIT

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Dept. Name:  
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Division of the Budget  
 KANSAS

Obj. Code	OBJECTS OF EXPENDITURE	FY 2025 Actuals	FY 2026 Adjusted Budget Request	FY 2027 Adjusted Budget Request	null	null	null
519990	Salaries and Wages SHRINKAGE	375,655,923 0	398,041,100 (3,119,910)	402,398,681 (3,156,861)	0 0	0 0	0 0
	<b>TOTAL Salaries and Wages</b>	<b>375,655,923</b>	<b>394,921,190</b>	<b>399,241,820</b>	<b>0</b>	<b>0</b>	<b>0</b>
52000	Communication	1,924,633	1,801,300	1,801,304	0	0	0
52100	Freight and Express	205,402	208,575	208,575	0	0	0
52200	Printing and Advertising	4,452,376	3,461,684	3,461,684	0	0	0
52300	Rents	9,844,232	11,727,911	12,127,632	0	0	0
52400	Reparing and Servicing	8,127,115	6,737,457	6,837,457	0	0	0
52510	InState Travel and Subsistence	729,665	561,012	561,012	0	0	0
52520	Out of State Travel and Subsi	3,787,340	3,127,117	3,127,117	0	0	0
52530	International Travel and Subsi	1,068,596	898,839	898,839	0	0	0
52600	Fees-other Services	25,787,441	26,170,123	23,416,843	0	0	0
52700	Fee-Professional Services	22,228,722	20,596,583	19,026,583	0	0	0
52800	Utilities	17,655,680	18,633,015	18,633,015	0	0	0
52900	Other Contractual Services	12,703,631	13,614,339	13,392,095	0	0	0
	<b>TOTAL Contractual Services</b>	<b>108,514,833</b>	<b>107,537,955</b>	<b>103,492,156</b>	<b>0</b>	<b>0</b>	<b>0</b>
53000	Clothing	399,817	304,430	304,430	0	0	0
53100	Fee and Forage	134,048	69,070	69,070	0	0	0
53200	Food for Human Consumption	5,380,191	6,720,610	6,720,610	0	0	0
53300	Fuel (non-motor vehicle use)	3,282	3,146	3,146	0	0	0
53400	Maint Constr Material Supply	1,799,107	1,992,089	1,992,089	0	0	0
53500	Vehicle Part Supply Accessory	1,108,973	1,309,984	1,309,984	0	0	0
53600	Pro Science Supply Material	5,362,550	4,954,631	4,954,631	0	0	0
53700	Office and Data Supplies	1,205,904	1,121,739	1,121,739	0	0	0
53800	Research Supplies and Matieria	3,125,189	2,616,094	2,616,094	0	0	0
53900	Other Supplies and Materials	2,442,806	2,748,910	2,748,910	0	0	0
	<b>TOTAL Commodities</b>	<b>20,961,867</b>	<b>21,840,703</b>	<b>21,840,703</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>TOTAL Capital Outlay</b>	<b>26,326,313</b>	<b>21,019,755</b>	<b>21,019,755</b>	<b>0</b>	<b>0</b>	<b>0</b>
56100	Payments for Interest and Service	10,033,497	10,470,116	9,727,635	0	0	0
	<b>SUBTOTAL State Operations</b>	<b>541,492,433</b>	<b>555,789,719</b>	<b>555,322,069</b>	<b>0</b>	<b>0</b>	<b>0</b>
55200	Claims	6,878,615	6,320,087	6,320,087	0	0	0
55500	State Special Grants	103,148,098	100,424,441	100,393,340	0	0	0
	<b>TOTAL Other Assistance</b>	<b>110,026,713</b>	<b>106,744,528</b>	<b>106,713,427</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>TOTAL Capital Improvements</b>	<b>107,345,103</b>	<b>187,332,495</b>	<b>65,726,905</b>	<b>0</b>	<b>0</b>	<b>0</b>
56000	Debt Service - Principal	17,293,736	17,041,904	17,793,835	0	0	0
	<b>TOTAL REPORTABLE EXPENDITURES</b>	<b>668,812,882</b>	<b>679,576,151</b>	<b>679,829,331</b>	<b>0</b>	<b>0</b>	<b>0</b>
57000	Other Non-expense	95,903,103	98,243,677	97,743,677	0	0	0
77300	Transfers	13,427,203	13,225,680	13,225,680	0	0	0
	<b>TOTAL Non-Expense Items</b>	<b>109,330,306</b>	<b>111,469,357</b>	<b>110,969,357</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>TOTAL EXPENDITURES</b>	<b>778,143,188</b>	<b>791,045,508</b>	<b>790,798,688</b>	<b>0</b>	<b>0</b>	<b>0</b>

KANSAS

406/410S - 406/410 series report

# 406/410 series report

Dept. Name:  
 Agency Name: Kansas State University  
 Agency Reporting Level:  
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Division of the Budget  
 KANSAS

Series	Fund Code	FUND/ACCOUNT TITLE	FY 2025 Actuals	FY 2026 Adjusted Budget Request	FY 2027 Adjusted Budget Request	null	null	null
1	1000	0003 OPERATING EXP-INCLD OFF HOS	93,856,636	102,269,841	103,531,608	0	0	0
1	1000	0150 KSU Salina	6,432,514	7,381,276	7,483,810	0	0	0
1	1000	0170 MIDWEST INST-COMP STEMCELL BIO	46,600	0	0	0	0	0
1	1000	0190 Global Food Systems	4,030,643	3,236,888	3,269,931	0	0	0
1	1000	0200 Biomanufacturing Institute	1,049,844	2,897,736	2,902,471	0	0	0
1	1000	0230 Water Wide Institute	527,685	2,886,296	2,889,850	0	0	0
1	1000	0260 KSU Animal Diagnostic Laboratory	250,001	0	0	0	0	0
<b>1</b>	<b>1000</b>	<b>1000 SUBTOTAL for 1000's</b>	<b>106,193,923</b>	<b>118,672,037</b>	<b>120,077,670</b>	<b>0</b>	<b>0</b>	<b>0</b>
1	2058	2058 2058 NBAF	140,376	0	0	0	0	0
<b>1</b>	<b>2058</b>	<b>2058 SUBTOTAL for 2058's</b>	<b>140,376</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
1	2062	2000 GENERAL FF	142,440,526	141,721,615	142,697,016	0	0	0
<b>1</b>	<b>2062</b>	<b>2062 SUBTOTAL for 2062's</b>	<b>142,440,526</b>	<b>141,721,615</b>	<b>142,697,016</b>	<b>0</b>	<b>0</b>	<b>0</b>
1	2154	2154 2154 Kan-grow engineering fund	3,022,083	3,310,276	3,341,378	0	0	0
<b>1</b>	<b>2154</b>	<b>2154 SUBTOTAL for 2154's</b>	<b>3,022,083</b>	<b>3,310,276</b>	<b>3,341,378</b>	<b>0</b>	<b>0</b>	<b>0</b>
1	2472	2500 FACULTY OF DISTICTION MATCH FD	1,874,196	2,950,802	2,960,019	0	0	0
<b>1</b>	<b>2472</b>	<b>2472 SUBTOTAL for 2472's</b>	<b>1,874,196</b>	<b>2,950,802</b>	<b>2,960,019</b>	<b>0</b>	<b>0</b>	<b>0</b>
1	2520	2080 RESTRICTED FF	58,234,096	70,409,962	71,054,412	0	0	0
<b>1</b>	<b>2520</b>	<b>2520 SUBTOTAL for 2520's</b>	<b>58,234,096</b>	<b>70,409,962</b>	<b>71,054,412</b>	<b>0</b>	<b>0</b>	<b>0</b>
1	2630	2630 2630 INTEREST BEARING GRANTS FUND	214,661	0	0	0	0	0
<b>1</b>	<b>2630</b>	<b>2630 SUBTOTAL for 2630's</b>	<b>214,661</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
1	2901	2160 SPONSORED RESEARCH OVERHEAD FD	9,369,625	8,978,671	9,085,224	0	0	0
<b>1</b>	<b>2901</b>	<b>2901 SUBTOTAL for 2901's</b>	<b>9,369,625</b>	<b>8,978,671</b>	<b>9,085,224</b>	<b>0</b>	<b>0</b>	<b>0</b>
1	3142	3145 UNI FDF-SPONSORED PRJ AWARDS	25,472,329	19,555,717	19,801,276	0	0	0
<b>1</b>	<b>3142</b>	<b>3142 SUBTOTAL for 3142's</b>	<b>25,472,329</b>	<b>19,555,717</b>	<b>19,801,276</b>	<b>0</b>	<b>0</b>	<b>0</b>
1	5109	4410 STUDENT HEALTH FF	6,392,162	6,612,046	6,860,215	0	0	0
<b>1</b>	<b>5109</b>	<b>5109 SUBTOTAL for 5109's</b>	<b>6,392,162</b>	<b>6,612,046</b>	<b>6,860,215</b>	<b>0</b>	<b>0</b>	<b>0</b>
1	5114	4420 SALINA-STUDENT UNION FF	222,083	295,064	299,671	0	0	0
<b>1</b>	<b>5114</b>	<b>5114 SUBTOTAL for 5114's</b>	<b>222,083</b>	<b>295,064</b>	<b>299,671</b>	<b>0</b>	<b>0</b>	<b>0</b>
1	5117	4430 SALINA HOUSING SYS OP FD	170,134	211,564	215,934	0	0	0
<b>1</b>	<b>5117</b>	<b>5117 SUBTOTAL for 5117's</b>	<b>170,134</b>	<b>211,564</b>	<b>215,934</b>	<b>0</b>	<b>0</b>	<b>0</b>
1	5163	4500 HOUSING SYSTEM OPERATIONS FD	21,018,752	23,843,197	24,501,683	0	0	0
<b>1</b>	<b>5163</b>	<b>5163 SUBTOTAL for 5163's</b>	<b>21,018,752</b>	<b>23,843,197</b>	<b>24,501,683</b>	<b>0</b>	<b>0</b>	<b>0</b>
1	5181	4630 PARKING FF	890,977	1,480,149	1,504,183	0	0	0
<b>1</b>	<b>5181</b>	<b>5181 SUBTOTAL for 5181's</b>	<b>890,977</b>	<b>1,480,149</b>	<b>1,504,183</b>	<b>0</b>	<b>0</b>	<b>0</b>
		<b>1592 TOTAL Salaries and Wages</b>	<b>375,655,923</b>	<b>398,041,100</b>	<b>402,398,681</b>	<b>0</b>	<b>0</b>	<b>0</b>
10	1000	0003 OPERATING EXP-INCLD OFF HOS	0	(2,688,693)	(2,721,863)	0	0	0
10	1000	0150 KSU Salina	0	(194,056)	(196,750)	0	0	0
10	1000	0190 Global Food Systems	0	(85,098)	(85,967)	0	0	0
10	1000	0200 Biomanufacturing Institute	0	(76,182)	(76,306)	0	0	0
10	1000	0230 Water Wide Institute	0	(75,881)	(75,975)	0	0	0
<b>10</b>	<b>1000</b>	<b>1000 SUBTOTAL for 1000's</b>	<b>0</b>	<b>(3,119,910)</b>	<b>(3,156,861)</b>	<b>0</b>	<b>0</b>	<b>0</b>
10	2062	2000 GENERAL FF	0	0	0	0	0	0
<b>10</b>	<b>2062</b>	<b>2062 SUBTOTAL for 2062's</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
10	2154	2154 2154 Kan-grow engineering fund	0	0	0	0	0	0
<b>10</b>	<b>2154</b>	<b>2154 SUBTOTAL for 2154's</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

KANSAS

# 406/410 series report

Dept. Name:  
 Agency Name: Kansas State University  
 Agency Reporting Level:  
 Version: 2027-A-02-00367

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 2025  
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Division of the Budget  
 KANSAS

Series	Fund Code	FUND/ACCOUNT TITLE	FY 2025 Actuals	FY 2026 Adjusted Budget Request	FY 2027 Adjusted Budget Request	null	null	null
10	2472	2500 FACULTY OF DISTICTION MATCH FD	0	0	0	0	0	0
<b>10</b>	<b>2472</b>	<b>2472 SUBTOTAL for 2472's</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
10	2520	2080 RESTRICTED FF	0	0	0	0	0	0
<b>10</b>	<b>2520</b>	<b>2520 SUBTOTAL for 2520's</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
10	2901	2160 SPONSORED RESEARCH OVERHEAD FD	0	0	0	0	0	0
<b>10</b>	<b>2901</b>	<b>2901 SUBTOTAL for 2901's</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
10	3142	3145 UNI FDF-SPONSORED PRJ AWARDS	0	0	0	0	0	0
<b>10</b>	<b>3142</b>	<b>3142 SUBTOTAL for 3142's</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
10	5109	4410 STUDENT HEALTH FF	0	0	0	0	0	0
<b>10</b>	<b>5109</b>	<b>5109 SUBTOTAL for 5109's</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
10	5114	4420 SALINA-STUDENT UNION FF	0	0	0	0	0	0
<b>10</b>	<b>5114</b>	<b>5114 SUBTOTAL for 5114's</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
10	5117	4430 SALINA HOUSING SYS OP FD	0	0	0	0	0	0
<b>10</b>	<b>5117</b>	<b>5117 SUBTOTAL for 5117's</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
10	5163	4500 HOUSING SYSTEM OPERATIONS FD	0	0	0	0	0	0
<b>10</b>	<b>5163</b>	<b>5163 SUBTOTAL for 5163's</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
10	5181	4630 PARKING FF	0	0	0	0	0	0
<b>10</b>	<b>5181</b>	<b>5181 SUBTOTAL for 5181's</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
		<b>1752 TOTAL Shrinkage</b>	<b>0</b>	<b>(3,119,910)</b>	<b>(3,156,861)</b>	<b>0</b>	<b>0</b>	<b>0</b>
2	1000	0003 OPERATING EXP-INCLD OFF HOS	23,023,009	19,307,798	17,640,043	0	0	0
2	1000	0150 KSU Salina	2,626,772	2,027,809	1,986,010	0	0	0
2	1000	0170 MIDWEST INST-COMP STEMCELL BIO	42,643	67,303	67,303	0	0	0
2	1000	0190 Global Food Systems	444,075	1,203,648	1,187,409	0	0	0
2	1000	0200 Biomufacturing Institute	491,267	831,158	830,325	0	0	0
2	1000	0230 Water Wide Institute	1,958,068	1,416,559	1,410,006	0	0	0
2	1000	0370 Central Immersive Training Hub	2,380,000	1,570,000	0	0	0	0
<b>2</b>	<b>1000</b>	<b>1000 SUBTOTAL for 1000's</b>	<b>30,965,834</b>	<b>26,424,275</b>	<b>23,121,096</b>	<b>0</b>	<b>0</b>	<b>0</b>
2	2053	2053 2053 ANIMAL HEALTH RESEARCH	0	89,224	0	0	0	0
<b>2</b>	<b>2053</b>	<b>2053 SUBTOTAL for 2053's</b>	<b>0</b>	<b>89,224</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
2	2058	2058 2058 NBAF	307,717	3,539,525	2,197,185	0	0	0
<b>2</b>	<b>2058</b>	<b>2058 SUBTOTAL for 2058's</b>	<b>307,717</b>	<b>3,539,525</b>	<b>2,197,185</b>	<b>0</b>	<b>0</b>	<b>0</b>
2	2062	2000 GENERAL FF	26,578,553	30,156,913	30,756,634	0	0	0
<b>2</b>	<b>2062</b>	<b>2062 SUBTOTAL for 2062's</b>	<b>26,578,553</b>	<b>30,156,913</b>	<b>30,756,634</b>	<b>0</b>	<b>0</b>	<b>0</b>
2	2154	2154 2154 Kan-grow engineering fund	19,552	6,331	6,330	0	0	0
<b>2</b>	<b>2154</b>	<b>2154 SUBTOTAL for 2154's</b>	<b>19,552</b>	<b>6,331</b>	<b>6,330</b>	<b>0</b>	<b>0</b>	<b>0</b>
2	2472	2500 FACULTY OF DISTICTION MATCH FD	134,357	122,888	122,888	0	0	0
<b>2</b>	<b>2472</b>	<b>2472 SUBTOTAL for 2472's</b>	<b>134,357</b>	<b>122,888</b>	<b>122,888</b>	<b>0</b>	<b>0</b>	<b>0</b>
2	2520	2080 RESTRICTED FF	22,007,981	20,309,443	20,398,667	0	0	0
<b>2</b>	<b>2520</b>	<b>2520 SUBTOTAL for 2520's</b>	<b>22,007,981</b>	<b>20,309,443</b>	<b>20,398,667</b>	<b>0</b>	<b>0</b>	<b>0</b>
2	2630	2630 2630 INTEREST BEARING GRANTS FUND	168,639	168,639	168,639	0	0	0
<b>2</b>	<b>2630</b>	<b>2630 SUBTOTAL for 2630's</b>	<b>168,639</b>	<b>168,639</b>	<b>168,639</b>	<b>0</b>	<b>0</b>	<b>0</b>
2	2697	1100 RESTRICTED FF	0	0	0	0	0	0
<b>2</b>	<b>2697</b>	<b>2697 SUBTOTAL for 2697's</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
2	2901	2160 SPONSORED RESEARCH OVERHEAD FD	5,074,010	2,461,348	2,461,348	0	0	0
<b>2</b>	<b>2901</b>	<b>2901 SUBTOTAL for 2901's</b>	<b>5,074,010</b>	<b>2,461,348</b>	<b>2,461,348</b>	<b>0</b>	<b>0</b>	<b>0</b>

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Series	Fund Code	FUND/ACCOUNT TITLE	FY 2025 Actuals	FY 2026 Adjusted Budget Request	FY 2027 Adjusted Budget Request	null	null	null
2	3142	3145 UNI FDF-SPONSORED PRJ AWARDS	9,839,959	7,594,811	7,594,811	0	0	0
<b>2</b>	<b>3142</b>	<b>3142 SUBTOTAL for 3142's</b>	<b>9,839,959</b>	<b>7,594,811</b>	<b>7,594,811</b>	<b>0</b>	<b>0</b>	<b>0</b>
2	3144	1340 UNI FDF-AG RESEARCH	0	0	0	0	0	0
<b>2</b>	<b>3144</b>	<b>3144 SUBTOTAL for 3144's</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
2	5109	4410 STUDENT HEALTH FF	1,120,994	1,020,314	1,020,314	0	0	0
<b>2</b>	<b>5109</b>	<b>5109 SUBTOTAL for 5109's</b>	<b>1,120,994</b>	<b>1,020,314</b>	<b>1,020,314</b>	<b>0</b>	<b>0</b>	<b>0</b>
2	5114	4420 SALINA-STUDENT UNION FF	20,548	61,464	61,464	0	0	0
<b>2</b>	<b>5114</b>	<b>5114 SUBTOTAL for 5114's</b>	<b>20,548</b>	<b>61,464</b>	<b>61,464</b>	<b>0</b>	<b>0</b>	<b>0</b>
2	5117	4430 SALINA HOUSING SYS OP FD	366,664	399,567	399,567	0	0	0
<b>2</b>	<b>5117</b>	<b>5117 SUBTOTAL for 5117's</b>	<b>366,664</b>	<b>399,567</b>	<b>399,567</b>	<b>0</b>	<b>0</b>	<b>0</b>
2	5163	4500 HOUSING SYSTEM OPERATIONS FD	9,146,805	13,530,096	13,530,096	0	0	0
<b>2</b>	<b>5163</b>	<b>5163 SUBTOTAL for 5163's</b>	<b>9,146,805</b>	<b>13,530,096</b>	<b>13,530,096</b>	<b>0</b>	<b>0</b>	<b>0</b>
2	5181	4630 PARKING FF	2,663,220	1,553,117	1,553,117	0	0	0
2	5181	4638 PRKNG FF-PARK LOT MAINT/IMPRV	0	0	0	0	0	0
<b>2</b>	<b>5181</b>	<b>5181 SUBTOTAL for 5181's</b>	<b>2,663,220</b>	<b>1,553,117</b>	<b>1,553,117</b>	<b>0</b>	<b>0</b>	<b>0</b>
2	7100	7200 INT ON ENDOWMT FD-ST AG UNI FD	100,000	100,000	100,000	0	0	0
<b>2</b>	<b>7100</b>	<b>7100 SUBTOTAL for 7100's</b>	<b>100,000</b>	<b>100,000</b>	<b>100,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
		<b>2002 TOTAL Contractual Services</b>	<b>108,514,833</b>	<b>107,537,955</b>	<b>103,492,156</b>	<b>0</b>	<b>0</b>	<b>0</b>
3	1000	0003 OPERATING EXP-INCLD OFF HOS	392,933	333,501	333,501	0	0	0
3	1000	0150 KSU Salina	54,488	72,267	72,267	0	0	0
3	1000	0170 MIDWEST INST-COMP STEMCELL BIO	25,547	40,320	40,320	0	0	0
3	1000	0190 Global Food Systems	202,504	533,169	533,169	0	0	0
3	1000	0200 Biomanufacturing Institute	229,554	388,376	388,376	0	0	0
3	1000	0230 Water Wide Institute	72,788	52,448	52,448	0	0	0
3	1000	1020 COOP EXTENSION SVC-INC OFF HOS	0	0	0	0	0	0
<b>3</b>	<b>1000</b>	<b>1000 SUBTOTAL for 1000's</b>	<b>977,814</b>	<b>1,420,081</b>	<b>1,420,081</b>	<b>0</b>	<b>0</b>	<b>0</b>
3	2058	2058 2058 NBAF	38,151	562,833	562,833	0	0	0
<b>3</b>	<b>2058</b>	<b>2058 SUBTOTAL for 2058's</b>	<b>38,151</b>	<b>562,833</b>	<b>562,833</b>	<b>0</b>	<b>0</b>	<b>0</b>
3	2062	2000 GENERAL FF	1,652,628	1,862,170	1,862,170	0	0	0
<b>3</b>	<b>2062</b>	<b>2062 SUBTOTAL for 2062's</b>	<b>1,652,628</b>	<b>1,862,170</b>	<b>1,862,170</b>	<b>0</b>	<b>0</b>	<b>0</b>
3	2472	2500 FACULTY OF DISTICTION MATCH FD	11,852	10,660	10,660	0	0	0
<b>3</b>	<b>2472</b>	<b>2472 SUBTOTAL for 2472's</b>	<b>11,852</b>	<b>10,660</b>	<b>10,660</b>	<b>0</b>	<b>0</b>	<b>0</b>
3	2520	2080 RESTRICTED FF	6,953,036	5,033,529	5,033,529	0	0	0
<b>3</b>	<b>2520</b>	<b>2520 SUBTOTAL for 2520's</b>	<b>6,953,036</b>	<b>5,033,529</b>	<b>5,033,529</b>	<b>0</b>	<b>0</b>	<b>0</b>
3	2630	2630 2630 INTEREST BEARING GRANTS FUND	44,386	44,386	44,386	0	0	0
<b>3</b>	<b>2630</b>	<b>2630 SUBTOTAL for 2630's</b>	<b>44,386</b>	<b>44,386</b>	<b>44,386</b>	<b>0</b>	<b>0</b>	<b>0</b>
3	2697	1100 RESTRICTED FF	0	0	0	0	0	0
<b>3</b>	<b>2697</b>	<b>2697 SUBTOTAL for 2697's</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
3	2901	2160 SPONSORED RESEARCH OVERHEAD FD	1,230,040	604,427	604,427	0	0	0
<b>3</b>	<b>2901</b>	<b>2901 SUBTOTAL for 2901's</b>	<b>1,230,040</b>	<b>604,427</b>	<b>604,427</b>	<b>0</b>	<b>0</b>	<b>0</b>
3	3142	3145 UNI FDF-SPONSORED PRJ AWARDS	2,297,008	1,978,896	1,978,896	0	0	0
<b>3</b>	<b>3142</b>	<b>3142 SUBTOTAL for 3142's</b>	<b>2,297,008</b>	<b>1,978,896</b>	<b>1,978,896</b>	<b>0</b>	<b>0</b>	<b>0</b>
3	3144	1340 UNI FDF-AG RESEARCH	0	0	0	0	0	0
<b>3</b>	<b>3144</b>	<b>3144 SUBTOTAL for 3144's</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
3	5109	4410 STUDENT HEALTH FF	1,258,107	1,109,300	1,109,300	0	0	0

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Series	Fund Code	FUND/ACCOUNT TITLE	FY 2025 Actuals	FY 2026 Adjusted Budget Request	FY 2027 Adjusted Budget Request	null	null	null
<b>3</b>	<b>5109</b>	<b>5109 SUBTOTAL for 5109's</b>	<b>1,258,107</b>	<b>1,109,300</b>	<b>1,109,300</b>	<b>0</b>	<b>0</b>	<b>0</b>
3	5114	4420 SALINA-STUDENT UNION FF	8,804	40,618	40,618	0	0	0
<b>3</b>	<b>5114</b>	<b>5114 SUBTOTAL for 5114's</b>	<b>8,804</b>	<b>40,618</b>	<b>40,618</b>	<b>0</b>	<b>0</b>	<b>0</b>
3	5117	4430 SALINA HOUSING SYS OP FD	823,389	897,284	897,284	0	0	0
<b>3</b>	<b>5117</b>	<b>5117 SUBTOTAL for 5117's</b>	<b>823,389</b>	<b>897,284</b>	<b>897,284</b>	<b>0</b>	<b>0</b>	<b>0</b>
3	5163	4500 HOUSING SYSTEM OPERATIONS FD	5,537,790	8,201,368	8,201,368	0	0	0
<b>3</b>	<b>5163</b>	<b>5163 SUBTOTAL for 5163's</b>	<b>5,537,790</b>	<b>8,201,368</b>	<b>8,201,368</b>	<b>0</b>	<b>0</b>	<b>0</b>
3	5181	4630 PARKING FF	128,862	75,151	75,151	0	0	0
<b>3</b>	<b>5181</b>	<b>5181 SUBTOTAL for 5181's</b>	<b>128,862</b>	<b>75,151</b>	<b>75,151</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>2212</b>	<b>TOTAL Commodities</b>	<b>20,961,867</b>	<b>21,840,703</b>	<b>21,840,703</b>	<b>0</b>	<b>0</b>	<b>0</b>
4	1000	0003 OPERATING EXP-INCLD OFF HOS	1,936,872	1,289,360	1,289,360	0	0	0
4	1000	0150 KSU Salina	253,086	316,207	316,207	0	0	0
4	1000	0170 MIDWEST INST-COMP STEMCELL BIO	12,390	19,555	19,555	0	0	0
4	1000	0190 Global Food Systems	116,495	315,840	315,840	0	0	0
4	1000	0200 Biomanufacturing Institute	573,678	970,590	970,590	0	0	0
4	1000	0230 Water Wide Institute	1,085,095	781,884	781,884	0	0	0
4	1000	0320 ST UNV FACILTS CAP RENWL INIT	0	0	0	0	0	0
4	1000	0360 KSU College of Aviation Jet	1,200,000	1,200,000	1,200,000	0	0	0
<b>4</b>	<b>1000</b>	<b>1000 SUBTOTAL for 1000's</b>	<b>5,177,616</b>	<b>4,893,436</b>	<b>4,893,436</b>	<b>0</b>	<b>0</b>	<b>0</b>
4	2058	2058 2058 NBAF	4,432	65,382	65,382	0	0	0
<b>4</b>	<b>2058</b>	<b>2058 SUBTOTAL for 2058's</b>	<b>4,432</b>	<b>65,382</b>	<b>65,382</b>	<b>0</b>	<b>0</b>	<b>0</b>
4	2062	2000 GENERAL FF	4,402,194	4,681,629	4,681,629	0	0	0
<b>4</b>	<b>2062</b>	<b>2062 SUBTOTAL for 2062's</b>	<b>4,402,194</b>	<b>4,681,629</b>	<b>4,681,629</b>	<b>0</b>	<b>0</b>	<b>0</b>
4	2472	2500 FACULTY OF DISTICTION MATCH FD	73,884	66,428	66,428	0	0	0
<b>4</b>	<b>2472</b>	<b>2472 SUBTOTAL for 2472's</b>	<b>73,884</b>	<b>66,428</b>	<b>66,428</b>	<b>0</b>	<b>0</b>	<b>0</b>
4	2484	2484 2484 DEFERRED MNT SUPPORT FD	0	0	0	0	0	0
<b>4</b>	<b>2484</b>	<b>2484 SUBTOTAL for 2484's</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
4	2520	2080 RESTRICTED FF	7,632,026	4,120,345	4,120,345	0	0	0
<b>4</b>	<b>2520</b>	<b>2520 SUBTOTAL for 2520's</b>	<b>7,632,026</b>	<b>4,120,345</b>	<b>4,120,345</b>	<b>0</b>	<b>0</b>	<b>0</b>
4	2630	2630 2630 INTEREST BEARING GRANTS FUND	2,045	2,045	2,045	0	0	0
<b>4</b>	<b>2630</b>	<b>2630 SUBTOTAL for 2630's</b>	<b>2,045</b>	<b>2,045</b>	<b>2,045</b>	<b>0</b>	<b>0</b>	<b>0</b>
4	2901	2160 SPONSORED RESEARCH OVERHEAD FD	3,895,372	2,247,271	2,247,271	0	0	0
<b>4</b>	<b>2901</b>	<b>2901 SUBTOTAL for 2901's</b>	<b>3,895,372</b>	<b>2,247,271</b>	<b>2,247,271</b>	<b>0</b>	<b>0</b>	<b>0</b>
4	3142	3145 UNI FDF-SPONSORED PRJ AWARDS	4,966,270	4,231,359	4,231,359	0	0	0
<b>4</b>	<b>3142</b>	<b>3142 SUBTOTAL for 3142's</b>	<b>4,966,270</b>	<b>4,231,359</b>	<b>4,231,359</b>	<b>0</b>	<b>0</b>	<b>0</b>
4	5109	4410 STUDENT HEALTH FF	105,489	93,803	93,803	0	0	0
<b>4</b>	<b>5109</b>	<b>5109 SUBTOTAL for 5109's</b>	<b>105,489</b>	<b>93,803</b>	<b>93,803</b>	<b>0</b>	<b>0</b>	<b>0</b>
4	5114	4420 SALINA-STUDENT UNION FF	4,389	22,742	22,742	0	0	0
<b>4</b>	<b>5114</b>	<b>5114 SUBTOTAL for 5114's</b>	<b>4,389</b>	<b>22,742</b>	<b>22,742</b>	<b>0</b>	<b>0</b>	<b>0</b>
4	5117	4430 SALINA HOUSING SYS OP FD	1,735	1,890	1,890	0	0	0
<b>4</b>	<b>5117</b>	<b>5117 SUBTOTAL for 5117's</b>	<b>1,735</b>	<b>1,890</b>	<b>1,890</b>	<b>0</b>	<b>0</b>	<b>0</b>
4	5163	4500 HOUSING SYSTEM OPERATIONS FD	(14,571)	549,435	549,435	0	0	0
<b>4</b>	<b>5163</b>	<b>5163 SUBTOTAL for 5163's</b>	<b>(14,571)</b>	<b>549,435</b>	<b>549,435</b>	<b>0</b>	<b>0</b>	<b>0</b>
4	5181	4630 PARKING FF	75,432	43,990	43,990	0	0	0
<b>4</b>	<b>5181</b>	<b>5181 SUBTOTAL for 5181's</b>	<b>75,432</b>	<b>43,990</b>	<b>43,990</b>	<b>0</b>	<b>0</b>	<b>0</b>

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Series	Fund Code	FUND/ACCOUNT TITLE	FY 2025 Actuals	FY 2026 Adjusted Budget Request	FY 2027 Adjusted Budget Request	null	null	null
4	8001	8318 EIBF-REHAB/REP PRJS	0	0	0	0	0	0
<b>4</b>	<b>8001</b>	<b>8001 SUBTOTAL for 8001's</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
		<b>2432 TOTAL Capital Outlay</b>	<b>26,326,313</b>	<b>21,019,755</b>	<b>21,019,755</b>	<b>0</b>	<b>0</b>	<b>0</b>
5	1000	0003 OPERATING EXP-INCLD OFF HOS	233,218	0	0	0	0	0
5	1000	0150 KSU Salina	30,343	0	0	0	0	0
5	1000	0190 Global Food Systems	325,949	0	0	0	0	0
5	1000	0200 Biomanufacturing Institute	2,667,337	0	0	0	0	0
5	1000	0210 KSU Ag Innovation Initiative	25,000,000	0	0	0	0	0
5	1000	0230 Water Wide Institute	1,350,000	0	0	0	0	0
5	1000	0320 ST UNV FACILTS CAP RENWL INIT	4,964,233	5,445,000	4,286,671	0	0	0
5	1000	8510 DEMOLITION OF BUILDINGS	4,024,206	2,191,675	0	0	0	0
<b>5</b>	<b>1000</b>	<b>1000 SUBTOTAL for 1000's</b>	<b>38,595,286</b>	<b>7,636,675</b>	<b>4,286,671</b>	<b>0</b>	<b>0</b>	<b>0</b>
5	2062	2000 GENERAL FF	4,219,633	800,000	1,160,864	0	0	0
<b>5</b>	<b>2062</b>	<b>2062 SUBTOTAL for 2062's</b>	<b>4,219,633</b>	<b>800,000</b>	<b>1,160,864</b>	<b>0</b>	<b>0</b>	<b>0</b>
5	2484	2484 2484 DEFERRED MNT SUPPORT FD	9,976,563	18,040,000	9,725,000	0	0	0
<b>5</b>	<b>2484</b>	<b>2484 SUBTOTAL for 2484's</b>	<b>9,976,563</b>	<b>18,040,000</b>	<b>9,725,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
5	2520	2080 RESTRICTED FF	8,380,921	81,699,867	36,134,130	0	0	0
<b>5</b>	<b>2520</b>	<b>2520 SUBTOTAL for 2520's</b>	<b>8,380,921</b>	<b>81,699,867</b>	<b>36,134,130</b>	<b>0</b>	<b>0</b>	<b>0</b>
5	2860	2860 2860 KS CAMPUS RESTORATION FUND	0	8,284,238	8,970,000	0	0	0
<b>5</b>	<b>2860</b>	<b>2860 SUBTOTAL for 2860's</b>	<b>0</b>	<b>8,284,238</b>	<b>8,970,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
5	2901	2160 SPONSORED RESEARCH OVERHEAD FD	1,118,921	0	0	0	0	0
<b>5</b>	<b>2901</b>	<b>2901 SUBTOTAL for 2901's</b>	<b>1,118,921</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
5	3142	3145 UNI FDF-SPONSORED PRJ AWARDS	1,175,526	21,800,960	5,450,240	0	0	0
<b>5</b>	<b>3142</b>	<b>3142 SUBTOTAL for 3142's</b>	<b>1,175,526</b>	<b>21,800,960</b>	<b>5,450,240</b>	<b>0</b>	<b>0</b>	<b>0</b>
5	3756	3536 ARP AGENCY SFRF SPENDING	31,211,935	12,146,577	0	0	0	0
<b>5</b>	<b>3756</b>	<b>3756 SUBTOTAL for 3756's</b>	<b>31,211,935</b>	<b>12,146,577</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
5	5117	4430 SALINA HOUSING SYS OP FD	18,726	0	0	0	0	0
<b>5</b>	<b>5117</b>	<b>5117 SUBTOTAL for 5117's</b>	<b>18,726</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
5	5163	4500 HOUSING SYSTEM OPERATIONS FD	2,995,656	5,456,600	0	0	0	0
<b>5</b>	<b>5163</b>	<b>5163 SUBTOTAL for 5163's</b>	<b>2,995,656</b>	<b>5,456,600</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
5	5181	4630 PARKING FF	3,267	0	0	0	0	0
5	5181	4638 PRKNG FF-PARK LOT MAINT/IMPRV	962	499,038	0	0	0	0
<b>5</b>	<b>5181</b>	<b>5181 SUBTOTAL for 5181's</b>	<b>4,229</b>	<b>499,038</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
5	8001	8318 EIBF-REHAB/REP PRJS	9,647,707	30,968,540	0	0	0	0
<b>5</b>	<b>8001</b>	<b>8001 SUBTOTAL for 8001's</b>	<b>9,647,707</b>	<b>30,968,540</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
		<b>2632 TOTAL Capital Improvements</b>	<b>107,345,103</b>	<b>187,332,495</b>	<b>65,726,905</b>	<b>0</b>	<b>0</b>	<b>0</b>
6	1000	0220 Biosecurity Research	604,698	526,600	443,350	0	0	0
<b>6</b>	<b>1000</b>	<b>1000 SUBTOTAL for 1000's</b>	<b>604,698</b>	<b>526,600</b>	<b>443,350</b>	<b>0</b>	<b>0</b>	<b>0</b>
6	2062	2000 GENERAL FF	1,754,975	1,524,311	1,300,965	0	0	0
<b>6</b>	<b>2062</b>	<b>2062 SUBTOTAL for 2062's</b>	<b>1,754,975</b>	<b>1,524,311</b>	<b>1,300,965</b>	<b>0</b>	<b>0</b>	<b>0</b>
6	2129	5500 GENERAL FF	0	0	0	0	0	0
<b>6</b>	<b>2129</b>	<b>2129 SUBTOTAL for 2129's</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
6	2484	2484 2484 DEFERRED MNT SUPPORT FD	0	0	0	0	0	0
<b>6</b>	<b>2484</b>	<b>2484 SUBTOTAL for 2484's</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
6	2520	2080 RESTRICTED FF	1,018,498	1,023,825	2,293,394	0	0	0

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Series	Fund Code	FUND/ACCOUNT TITLE	FY 2025 Actuals	FY 2026 Adjusted Budget Request	FY 2027 Adjusted Budget Request	null	null	null
<b>6</b>	<b>2520</b>	<b>2520 SUBTOTAL for 2520's</b>	<b>1,018,493</b>	<b>1,023,825</b>	<b>2,293,394</b>	<b>0</b>	<b>0</b>	<b>0</b>
6	2901	2160 SPONSORED RESEARCH OVERHEAD FD	88,446	79,700	74,450	0	0	0
<b>6</b>	<b>2901</b>	<b>2901 SUBTOTAL for 2901's</b>	<b>88,446</b>	<b>79,700</b>	<b>74,450</b>	<b>0</b>	<b>0</b>	<b>0</b>
6	5111	5120 SALINA STUDENT LIFE CTR REV FD	37,880	81,600	81,600	0	0	0
<b>6</b>	<b>5111</b>	<b>5111 SUBTOTAL for 5111's</b>	<b>37,880</b>	<b>81,600</b>	<b>81,600</b>	<b>0</b>	<b>0</b>	<b>0</b>
6	5117	4430 SALINA HOUSING SYS OP FD	500,863	502,113	502,863	0	0	0
<b>6</b>	<b>5117</b>	<b>5117 SUBTOTAL for 5117's</b>	<b>500,863</b>	<b>502,113</b>	<b>502,863</b>	<b>0</b>	<b>0</b>	<b>0</b>
6	5125	5101 K DFA 2009K REV ACCT	70,130	0	0	0	0	0
<b>6</b>	<b>5125</b>	<b>5125 SUBTOTAL for 5125's</b>	<b>70,130</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
6	5163	4500 HOUSING SYSTEM OPERATIONS FD	4,185,004	5,015,067	4,733,682	0	0	0
<b>6</b>	<b>5163</b>	<b>5163 SUBTOTAL for 5163's</b>	<b>4,185,004</b>	<b>5,015,067</b>	<b>4,733,682</b>	<b>0</b>	<b>0</b>	<b>0</b>
6	5181	4630 PARKING FF	327,791	314,706	297,331	0	0	0
<b>6</b>	<b>5181</b>	<b>5181 SUBTOTAL for 5181's</b>	<b>327,791</b>	<b>314,706</b>	<b>297,331</b>	<b>0</b>	<b>0</b>	<b>0</b>
6	8001	8318 EIBF-REHAB/REP PRJS	1,445,217	1,402,194	0	0	0	0
<b>6</b>	<b>8001</b>	<b>8001 SUBTOTAL for 8001's</b>	<b>1,445,217</b>	<b>1,402,194</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
		<b>2752 TOTAL Debt Service - Interest</b>	<b>10,033,497</b>	<b>10,470,116</b>	<b>9,727,635</b>	<b>0</b>	<b>0</b>	<b>0</b>
7	1000	0220 Biosecurity Research	1,590,000	1,665,000	1,750,000	0	0	0
<b>7</b>	<b>1000</b>	<b>1000 SUBTOTAL for 1000's</b>	<b>1,590,000</b>	<b>1,665,000</b>	<b>1,750,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
7	2062	2000 GENERAL FF	5,248,658	4,569,204	4,786,235	0	0	0
<b>7</b>	<b>2062</b>	<b>2062 SUBTOTAL for 2062's</b>	<b>5,248,658</b>	<b>4,569,204</b>	<b>4,786,235</b>	<b>0</b>	<b>0</b>	<b>0</b>
7	2484	2484 2484 DEFERRED MNT SUPPORT FD	300,000	0	0	0	0	0
<b>7</b>	<b>2484</b>	<b>2484 SUBTOTAL for 2484's</b>	<b>300,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
7	2520	2080 RESTRICTED FF	2,025,000	2,085,000	4,520,000	0	0	0
<b>7</b>	<b>2520</b>	<b>2520 SUBTOTAL for 2520's</b>	<b>2,025,000</b>	<b>2,085,000</b>	<b>4,520,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
7	2901	2160 SPONSORED RESEARCH OVERHEAD FD	417,978	105,000	115,000	0	0	0
<b>7</b>	<b>2901</b>	<b>2901 SUBTOTAL for 2901's</b>	<b>417,978</b>	<b>105,000</b>	<b>115,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
7	5163	4500 HOUSING SYSTEM OPERATIONS FD	4,782,100	5,627,700	5,907,600	0	0	0
<b>7</b>	<b>5163</b>	<b>5163 SUBTOTAL for 5163's</b>	<b>4,782,100</b>	<b>5,627,700</b>	<b>5,907,600</b>	<b>0</b>	<b>0</b>	<b>0</b>
7	5181	4630 PARKING FF	680,000	695,000	715,000	0	0	0
<b>7</b>	<b>5181</b>	<b>5181 SUBTOTAL for 5181's</b>	<b>680,000</b>	<b>695,000</b>	<b>715,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
7	8001	8318 EIBF-REHAB/REP PRJS	2,250,000	2,295,000	0	0	0	0
<b>7</b>	<b>8001</b>	<b>8001 SUBTOTAL for 8001's</b>	<b>2,250,000</b>	<b>2,295,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
		<b>2832 TOTAL Debt Service - Principal</b>	<b>17,293,736</b>	<b>17,041,904</b>	<b>17,793,835</b>	<b>0</b>	<b>0</b>	<b>0</b>
9	1000	0003 OPERATING EXP-INCLD OFF HOS	181,042	257,551	257,551	0	0	0
9	1000	0150 KSU Salina	16,627	413	413	0	0	0
9	1000	0190 Global Food Systems	2,778	7,531	7,531	0	0	0
9	1000	0230 Water Wide Institute	729	525	525	0	0	0
9	1000	0350 Student Financial Aid	4,403,287	3,949,980	3,949,980	0	0	0
<b>9</b>	<b>1000</b>	<b>1000 SUBTOTAL for 1000's</b>	<b>4,604,463</b>	<b>4,216,000</b>	<b>4,216,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
9	2058	2058 2058 NBAF	18,981	280,019	280,019	0	0	0
<b>9</b>	<b>2058</b>	<b>2058 SUBTOTAL for 2058's</b>	<b>18,981</b>	<b>280,019</b>	<b>280,019</b>	<b>0</b>	<b>0</b>	<b>0</b>
9	2062	2000 GENERAL FF	28,783,968	31,554,487	31,554,487	0	0	0
<b>9</b>	<b>2062</b>	<b>2062 SUBTOTAL for 2062's</b>	<b>28,783,968</b>	<b>31,554,487</b>	<b>31,554,487</b>	<b>0</b>	<b>0</b>	<b>0</b>
9	2154	2154 2154 Kan-grow engineering fund	566,399	183,393	152,292	0	0	0

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Series	Fund Code	FUND/ACCOUNT TITLE	FY 2025 Actuals	FY 2026 Adjusted Budget Request	FY 2027 Adjusted Budget Request	null	null	null
<b>9</b>	<b>2154</b>	<b>2154 SUBTOTAL for 2154's</b>	<b>566,399</b>	<b>183,393</b>	<b>152,292</b>	<b>0</b>	<b>0</b>	<b>0</b>
9	2472	2500 FACULTY OF DISTICTION MATCH FD	7,167	6,435	6,435	0	0	0
<b>9</b>	<b>2472</b>	<b>2472 SUBTOTAL for 2472's</b>	<b>7,167</b>	<b>6,435</b>	<b>6,435</b>	<b>0</b>	<b>0</b>	<b>0</b>
9	2520	2080 RESTRICTED FF	42,304,492	37,014,327	37,014,327	0	0	0
<b>9</b>	<b>2520</b>	<b>2520 SUBTOTAL for 2520's</b>	<b>42,304,492</b>	<b>37,014,327</b>	<b>37,014,327</b>	<b>0</b>	<b>0</b>	<b>0</b>
9	2630	2630 2630 INTEREST BEARING GRANTS FUND	79,115	79,115	79,115	0	0	0
<b>9</b>	<b>2630</b>	<b>2630 SUBTOTAL for 2630's</b>	<b>79,115</b>	<b>79,115</b>	<b>79,115</b>	<b>0</b>	<b>0</b>	<b>0</b>
9	2901	2160 SPONSORED RESEARCH OVERHEAD FD	515,360	232,689	232,689	0	0	0
<b>9</b>	<b>2901</b>	<b>2901 SUBTOTAL for 2901's</b>	<b>515,360</b>	<b>232,689</b>	<b>232,689</b>	<b>0</b>	<b>0</b>	<b>0</b>
9	3142	3145 UNI FDF-SPONSORED PRJ AWARDS	10,102,517	11,246,702	11,246,702	0	0	0
9	3142	3146 UNI FDF-STUDENT FINANCIAL AID	22,921,511	21,750,000	21,750,000	0	0	0
<b>9</b>	<b>3142</b>	<b>3142 SUBTOTAL for 3142's</b>	<b>33,024,028</b>	<b>32,996,702</b>	<b>32,996,702</b>	<b>0</b>	<b>0</b>	<b>0</b>
9	5117	4430 SALINA HOUSING SYS OP FD	1,060	1,155	1,155	0	0	0
<b>9</b>	<b>5117</b>	<b>5117 SUBTOTAL for 5117's</b>	<b>1,060</b>	<b>1,155</b>	<b>1,155</b>	<b>0</b>	<b>0</b>	<b>0</b>
9	5163	4500 HOUSING SYSTEM OPERATIONS FD	121,680	180,206	180,206	0	0	0
<b>9</b>	<b>5163</b>	<b>5163 SUBTOTAL for 5163's</b>	<b>121,680</b>	<b>180,206</b>	<b>180,206</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>2992</b>	<b>TOTAL Other Assistance</b>	<b>110,026,713</b>	<b>106,744,528</b>	<b>106,713,427</b>	<b>0</b>	<b>0</b>	<b>0</b>
92	1000	0003 OPERATING EXP-INCLD OFF HOS	112,296	0	0	0	0	0
<b>92</b>	<b>1000</b>	<b>1000 SUBTOTAL for 1000's</b>	<b>112,296</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
92	2520	2080 RESTRICTED FF	4,412,746	3,414,704	3,414,704	0	0	0
<b>92</b>	<b>2520</b>	<b>2520 SUBTOTAL for 2520's</b>	<b>4,412,746</b>	<b>3,414,704</b>	<b>3,414,704</b>	<b>0</b>	<b>0</b>	<b>0</b>
92	2630	2630 2630 INTEREST BEARING GRANTS FUND	42,975	42,975	42,975	0	0	0
<b>92</b>	<b>2630</b>	<b>2630 SUBTOTAL for 2630's</b>	<b>42,975</b>	<b>42,975</b>	<b>42,975</b>	<b>0</b>	<b>0</b>	<b>0</b>
92	2901	2160 SPONSORED RESEARCH OVERHEAD FD	32,247	31,037	31,037	0	0	0
<b>92</b>	<b>2901</b>	<b>2901 SUBTOTAL for 2901's</b>	<b>32,247</b>	<b>31,037</b>	<b>31,037</b>	<b>0</b>	<b>0</b>	<b>0</b>
92	3142	3145 UNI FDF-SPONSORED PRJ AWARDS	11,939,347	12,275,920	12,275,920	0	0	0
92	3142	3146 UNI FDF-STUDENT FINANCIAL AID	92,545,052	95,500,000	95,000,000	0	0	0
<b>92</b>	<b>3142</b>	<b>3142 SUBTOTAL for 3142's</b>	<b>104,484,399</b>	<b>107,775,920</b>	<b>107,275,920</b>	<b>0</b>	<b>0</b>	<b>0</b>
92	3855	3350 FED AWRD ADV PYMT-USDOE AWRD F	1	0	0	0	0	0
<b>92</b>	<b>3855</b>	<b>3855 SUBTOTAL for 3855's</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
92	5109	4410 STUDENT HEALTH FF	701	618	618	0	0	0
<b>92</b>	<b>5109</b>	<b>5109 SUBTOTAL for 5109's</b>	<b>701</b>	<b>618</b>	<b>618</b>	<b>0</b>	<b>0</b>	<b>0</b>
92	5114	4420 SALINA-STUDENT UNION FF	4,773	4,000	4,000	0	0	0
<b>92</b>	<b>5114</b>	<b>5114 SUBTOTAL for 5114's</b>	<b>4,773</b>	<b>4,000</b>	<b>4,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
92	5117	4430 SALINA HOUSING SYS OP FD	94	103	103	0	0	0
<b>92</b>	<b>5117</b>	<b>5117 SUBTOTAL for 5117's</b>	<b>94</b>	<b>103</b>	<b>103</b>	<b>0</b>	<b>0</b>	<b>0</b>
92	5163	4500 HOUSING SYSTEM OPERATIONS FD	240,074	200,000	200,000	0	0	0
<b>92</b>	<b>5163</b>	<b>5163 SUBTOTAL for 5163's</b>	<b>240,074</b>	<b>200,000</b>	<b>200,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
92	5181	4630 PARKING FF	0	0	0	0	0	0
<b>92</b>	<b>5181</b>	<b>5181 SUBTOTAL for 5181's</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>3112</b>	<b>TOTAL Non-Expense Items</b>	<b>109,330,306</b>	<b>111,469,357</b>	<b>110,969,357</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>3112</b>	<b>TOTAL All Funds</b>	<b>885,488,291</b>	<b>978,378,003</b>	<b>856,525,593</b>	<b>0</b>	<b>0</b>	<b>0</b>

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Fund Code	FUND/ACCOUNT TITLE	FY 2025 Actuals	FY 2026 Adjusted Budget Request	FY 2027 Adjusted Budget Request	null	null	null
0003	OPERATING EXP-INCLD OFF HOS	119,736,006	120,769,358	120,330,200	0	0	0
0150	KSU Salina	9,413,830	9,603,916	9,661,957	0	0	0
0170	MIDWEST INST-COMP STEMCELL BIO	127,180	127,178	127,178	0	0	0
0190	Global Food Systems	5,122,444	5,211,978	5,227,913	0	0	0
0200	Biomanufacturing Institute	5,011,680	5,011,678	5,015,456	0	0	0
0210	KSU Ag Innovation Initiative	25,000,000	0	0	0	0	0
0220	Biosecurity Research	2,194,698	2,191,600	2,193,350	0	0	0
0230	Water Wide Institute	4,994,365	5,061,831	5,058,738	0	0	0
0260	KSU Animal Diagnostic Laboratory	250,001	0	0	0	0	0
0320	ST UNV FACILTS CAP RENWL INIT	4,964,233	5,445,000	4,286,671	0	0	0
0350	Student Financial Aid	4,403,287	3,949,980	3,949,980	0	0	0
0360	KSU College of Aviation Jet	1,200,000	1,200,000	1,200,000	0	0	0
0370	Central Immersive Training Hub	2,380,000	1,570,000	0	0	0	0
1020	COOP EXTENSION SVC-INC OFF HOS	0	0	0	0	0	0
8510	DEMOLITION OF BUILDINGS	4,024,206	2,191,675	0	0	0	0
<b>1000</b>	<b>SUBTOTAL STATE GENERAL FUND</b>	<b>188,821,930</b>	<b>162,334,194</b>	<b>157,051,443</b>	<b>0</b>	<b>0</b>	<b>0</b>
2053	ANIMAL HEALTH RESEARCH	0	89,224	0	0	0	0
<b>2053</b>	<b>SUBTOTAL ANIMAL HEALTH RESEARCH GRANT</b>	<b>0</b>	<b>89,224</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
2058	NBAF	509,657	4,447,759	3,105,419	0	0	0
<b>2058</b>	<b>SUBTOTAL NBAF Fund</b>	<b>509,657</b>	<b>4,447,759</b>	<b>3,105,419</b>	<b>0</b>	<b>0</b>	<b>0</b>
2000	GENERAL FF	215,081,135	216,870,329	218,800,000	0	0	0
<b>2062</b>	<b>SUBTOTAL GENERAL FF</b>	<b>215,081,135</b>	<b>216,870,329</b>	<b>218,800,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
5500	GENERAL FF	0	0	0	0	0	0
<b>2129</b>	<b>SUBTOTAL GENERAL FF</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
2154	Kan-grow engineering fund	3,608,034	3,500,000	3,500,000	0	0	0
<b>2154</b>	<b>SUBTOTAL Kan-grow engineering fund</b>	<b>3,608,034</b>	<b>3,500,000</b>	<b>3,500,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
2500	FACULTY OF DISTICTION MATCH FD	2,101,456	3,157,213	3,166,430	0	0	0
<b>2472</b>	<b>SUBTOTAL FACULTY OF DISTICTION MATCH FD</b>	<b>2,101,456</b>	<b>3,157,213</b>	<b>3,166,430</b>	<b>0</b>	<b>0</b>	<b>0</b>
2484	DEFERRED MNT SUPPORT FD	10,276,563	18,040,000	9,725,000	0	0	0
<b>2484</b>	<b>SUBTOTAL DEFERRED MNT SUPPORT FD</b>	<b>10,276,563</b>	<b>18,040,000</b>	<b>9,725,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
2080	RESTRICTED FF	152,968,791	225,111,002	183,983,508	0	0	0
<b>2520</b>	<b>SUBTOTAL RESTRICTED FF</b>	<b>152,968,791</b>	<b>225,111,002</b>	<b>183,983,508</b>	<b>0</b>	<b>0</b>	<b>0</b>
2630	INTEREST BEARING GRANTS FUND	551,821	337,160	337,160	0	0	0
<b>2630</b>	<b>SUBTOTAL INTEREST BEARING GRANTS FUND</b>	<b>551,821</b>	<b>337,160</b>	<b>337,160</b>	<b>0</b>	<b>0</b>	<b>0</b>

# 406/410 series report

**Dept. Name:**  
**Agency Name:** Kansas State University  
**Agency Reporting Level:**  
**Version:** 2027-A-02-00367

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Fund Code	FUND/ACCOUNT TITLE	FY 2025 Actuals	FY 2026 Adjusted Budget Request	FY 2027 Adjusted Budget Request	null	null	null
1100	RESTRICTED FF	0	0	0	0	0	0
<b>2697</b>	<b>SUBTOTAL RESTRICTED FF</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
2860	KS CAMPUS RESTORATION FUND	0	8,284,238	8,970,000	0	0	0
<b>2860</b>	<b>SUBTOTAL KS CAMPUS RESTORATION FUND</b>	<b>0</b>	<b>8,284,238</b>	<b>8,970,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
2160	SPONSORED RESEARCH OVERHEAD FD	21,741,999	14,740,143	14,851,446	0	0	0
<b>2901</b>	<b>SUBTOTAL SPONSORED RESEARCH OVERHEAD FD</b>	<b>21,741,999</b>	<b>14,740,143</b>	<b>14,851,446</b>	<b>0</b>	<b>0</b>	<b>0</b>
3145	UNI FDF-SPONSORED PRJ AWARDS	65,792,956	78,684,365	62,579,204	0	0	0
3146	UNI FDF--STUDENT FINANCIAL AID	115,466,563	117,250,000	116,750,000	0	0	0
<b>3142</b>	<b>SUBTOTAL UNIVERSITY FDF</b>	<b>181,259,519</b>	<b>195,934,365</b>	<b>179,329,204</b>	<b>0</b>	<b>0</b>	<b>0</b>
1340	UNI FDF-AG RESEARCH	0	0	0	0	0	0
<b>3144</b>	<b>SUBTOTAL UNIVERSITY FDF</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
3536	ARP AGENCY SFRF SPENDING	31,211,935	12,146,577	0	0	0	0
<b>3756</b>	<b>SUBTOTAL AMER RESCUE PLAN STATE RELIEF</b>	<b>31,211,935</b>	<b>12,146,577</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
3350	FED AWRD ADV PYMT-USDOE AWRD F	1	0	0	0	0	0
<b>3855</b>	<b>SUBTOTAL FED AWRD ADV PYMT USDOE AWRD F</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
4410	STUDENT HEALTH FF	8,877,453	8,836,081	9,084,250	0	0	0
<b>5109</b>	<b>SUBTOTAL STUDENT HEALTH FF</b>	<b>8,877,453</b>	<b>8,836,081</b>	<b>9,084,250</b>	<b>0</b>	<b>0</b>	<b>0</b>
5120	SALINA STUDENT LIFE CTR REV FD	37,880	81,600	81,600	0	0	0
<b>5111</b>	<b>SUBTOTAL SALINA STUDENT LIFE CTR REV FD</b>	<b>37,880</b>	<b>81,600</b>	<b>81,600</b>	<b>0</b>	<b>0</b>	<b>0</b>
4420	SALINA-STUDENT UNION FF	260,597	423,888	428,495	0	0	0
<b>5114</b>	<b>SUBTOTAL SALINA STUDENT UNION FF</b>	<b>260,597</b>	<b>423,888</b>	<b>428,495</b>	<b>0</b>	<b>0</b>	<b>0</b>
4430	SALINA HOUSING SYS OP FD	1,882,665	2,013,676	2,018,796	0	0	0
<b>5117</b>	<b>SUBTOTAL SALINA HOUSING SYS OP FD</b>	<b>1,882,665</b>	<b>2,013,676</b>	<b>2,018,796</b>	<b>0</b>	<b>0</b>	<b>0</b>
5101	KDFA 2009K REV ACCT	70,130	0	0	0	0	0
<b>5125</b>	<b>SUBTOTAL KSU CHILD CARE FACILITY REV FD</b>	<b>70,130</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
4500	HOUSING SYSTEM OPERATIONS FD	48,013,290	62,603,669	57,804,070	0	0	0
<b>5163</b>	<b>SUBTOTAL HOUSING SYSTEM OPERATION FD</b>	<b>48,013,290</b>	<b>62,603,669</b>	<b>57,804,070</b>	<b>0</b>	<b>0</b>	<b>0</b>
4630	PARKING FF	4,769,549	4,162,113	4,188,772	0	0	0
4638	PRKNG FF-PARK LOT MAINT/IMPRV	962	499,038	0	0	0	0
<b>5181</b>	<b>SUBTOTAL PARKING FF</b>	<b>4,770,511</b>	<b>4,661,151</b>	<b>4,188,772</b>	<b>0</b>	<b>0</b>	<b>0</b>

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# 406/410 series report

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<b>Fund Code</b>	<b>FUND/ACCOUNT TITLE</b>	<b>FY 2025 Actuals</b>	<b>FY 2026 Adjusted Budget Request</b>	<b>FY 2027 Adjusted Budget Request</b>	<b>null</b>	<b>null</b>	<b>null</b>
7200	INT ON ENDOWMT FD-ST AG UNI FD	100,000	100,000	100,000	0	0	0
<b>7100</b>	<b>SUBTOTAL INT ON ENDOWMT FD-ST AG UNI FD</b>	<b>100,000</b>	<b>100,000</b>	<b>100,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
8318	EIBF-REHAB/REP PRJS	13,342,924	34,665,734	0	0	0	0
<b>8001</b>	<b>SUBTOTAL EDUCATIONAL BUILDING FUND</b>	<b>13,342,924</b>	<b>34,665,734</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>3810</b>	<b>TOTAL MEANS OF FUNDING</b>	<b>885,488,291</b>	<b>978,378,003</b>	<b>856,525,593</b>	<b>0</b>	<b>0</b>	<b>0</b>

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406/410S - 406/410 series report

# 406/410 series report

**Dept. Name:** Kansas State University  
**Agency Name:** Kansas State University  
**Agency Reporting Level:** 367-00-41000-0100000-0000-000  
**Version:** 2027-A-02-00367

**Date:** 09/15/  
**2025**  
**Time:** 13:02:23

Division of the Budget  
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Obj. Code	OBJECTS OF EXPENDITURE	FY 2025 Actuals	FY 2026 Adjusted Budget Request	FY 2027 Adjusted Budget Request	null	null	null
519990	Salaries and Wages SHRINKAGE	37,333,463 0	46,074,470 (634,695)	46,200,071 (641,145)	0 0	0 0	0 0
	<b>TOTAL Salaries and Wages</b>	<b>37,333,463</b>	<b>45,439,775</b>	<b>45,558,926</b>	<b>0</b>	<b>0</b>	<b>0</b>
52000	Communication	162,151	224,070	224,070	0	0	0
52100	Freight and Express	6,282	5,971	5,971	0	0	0
52200	Printing and Advertising	2,303,748	1,748,366	1,748,366	0	0	0
52300	Rents	1,151,316	988,487	988,487	0	0	0
52400	Reparing and Servicing	178,433	169,813	169,813	0	0	0
52510	InState Travel and Subsistence	88,476	68,639	68,639	0	0	0
52520	Out of State Travel and Subsis	279,033	247,976	247,976	0	0	0
52530	International Travel and Subsi	61,414	54,468	54,468	0	0	0
52600	Fees-other Services	1,789,939	1,940,947	1,940,947	0	0	0
52700	Fee-Professional Services	8,629,792	7,708,517	6,138,517	0	0	0
52800	Utilities	13,502	1,563	1,563	0	0	0
52900	Other Contractual Services	3,608,257	3,678,196	3,678,196	0	0	0
	<b>TOTAL Contractual Services</b>	<b>18,272,343</b>	<b>16,837,013</b>	<b>15,267,013</b>	<b>0</b>	<b>0</b>	<b>0</b>
53000	Clothing	8,014	13,004	13,004	0	0	0
53200	Food for Human Consumption	83,634	128,707	128,707	0	0	0
53400	Maint Constr Material Supply	19,554	15,025	15,025	0	0	0
53500	Vehicle Part Supply Accessory	2,294	1,565	1,565	0	0	0
53600	Pro Science Supply Material	41,937	36,634	36,634	0	0	0
53700	Office and Data Supplies	76,370	72,402	72,402	0	0	0
53800	Research Supplies and Matieria	104,195	170,877	170,877	0	0	0
53900	Other Supplies and Materials	1,528	583	583	0	0	0
	<b>TOTAL Commodities</b>	<b>337,526</b>	<b>438,797</b>	<b>438,797</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>TOTAL Capital Outlay</b>	<b>5,634,574</b>	<b>2,305,540</b>	<b>2,305,540</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>SUBTOTAL State Operations</b>	<b>61,577,906</b>	<b>65,021,125</b>	<b>63,570,276</b>	<b>0</b>	<b>0</b>	<b>0</b>
55200	Claims	75,000	75,000	75,000	0	0	0
55500	State Special Grants	123,431	164,834	164,834	0	0	0
	<b>TOTAL Other Assistance</b>	<b>198,431</b>	<b>239,834</b>	<b>239,834</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>TOTAL REPORTABLE EXPENDITURES</b>	<b>61,776,337</b>	<b>65,260,959</b>	<b>63,810,110</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>TOTAL Capital Improvements</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
57000	Other Non-expense	5,732	0	0	0	0	0
77300	Transfers	0	0	0	0	0	0
	<b>TOTAL Non-Expense Items</b>	<b>5,732</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>TOTAL EXPENDITURES</b>	<b>61,782,069</b>	<b>65,260,959</b>	<b>63,810,110</b>	<b>0</b>	<b>0</b>	<b>0</b>

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406/410S - 406/410 series report

# 406/410 series report

**Dept. Name:** Kansas State University  
**Agency Name:** Kansas State University  
**Agency Reporting Level:** 367-00-41000-0100000-0000-000  
**Version:** 2027-A-02-00367

**Date:** 09/15/2025  
**Time:** 13:02:23

Division of the Budget  
KANSAS

Series	Fund Code	FUND/ACCOUNT TITLE	FY 2025 Actuals	FY 2026 Adjusted Budget Request	FY 2027 Adjusted Budget Request	null	null	null
1	1000	0003 OPERATING EXP-INCLD OFF HOS	20,211,371	22,697,468	22,923,978	0	0	0
1	1000	0150 KSU Salina	1,465,299	1,402,325	1,420,045	0	0	0
1	1000	0190 Global Food Systems	38,924	42,055	43,238	0	0	0
<b>1</b>	<b>1000</b>	<b>1000 SUBTOTAL for 1000's</b>	<b>21,715,594</b>	<b>24,141,848</b>	<b>24,387,261</b>	<b>0</b>	<b>0</b>	<b>0</b>
1	2062	2000 GENERAL FF	7,328,129	8,774,607	8,626,176	0	0	0
<b>1</b>	<b>2062</b>	<b>2062 SUBTOTAL for 2062's</b>	<b>7,328,129</b>	<b>8,774,607</b>	<b>8,626,176</b>	<b>0</b>	<b>0</b>	<b>0</b>
1	2520	2080 RESTRICTED FF	7,276,284	11,847,425	11,858,768	0	0	0
<b>1</b>	<b>2520</b>	<b>2520 SUBTOTAL for 2520's</b>	<b>7,276,284</b>	<b>11,847,425</b>	<b>11,858,768</b>	<b>0</b>	<b>0</b>	<b>0</b>
1	2901	2160 SPONSORED RESEARCH OVERHEAD FD	628,127	1,193,717	1,209,841	0	0	0
<b>1</b>	<b>2901</b>	<b>2901 SUBTOTAL for 2901's</b>	<b>628,127</b>	<b>1,193,717</b>	<b>1,209,841</b>	<b>0</b>	<b>0</b>	<b>0</b>
1	3142	3145 UNI FDF-SPONSORED PRJ AWARDS	11,124	22,321	22,321	0	0	0
<b>1</b>	<b>3142</b>	<b>3142 SUBTOTAL for 3142's</b>	<b>11,124</b>	<b>22,321</b>	<b>22,321</b>	<b>0</b>	<b>0</b>	<b>0</b>
1	5109	4410 STUDENT HEALTH FF	77,083	94,552	95,704	0	0	0
<b>1</b>	<b>5109</b>	<b>5109 SUBTOTAL for 5109's</b>	<b>77,083</b>	<b>94,552</b>	<b>95,704</b>	<b>0</b>	<b>0</b>	<b>0</b>
1	5163	4500 HOUSING SYSTEM OPERATIONS FD	297,122	0	0	0	0	0
<b>1</b>	<b>5163</b>	<b>5163 SUBTOTAL for 5163's</b>	<b>297,122</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
		<b>1402 TOTAL Salaries and Wages</b>	<b>37,333,463</b>	<b>46,074,470</b>	<b>46,200,071</b>	<b>0</b>	<b>0</b>	<b>0</b>
10	1000	0003 OPERATING EXP-INCLD OFF HOS	0	(596,721)	(602,675)	0	0	0
10	1000	0150 KSU Salina	0	(36,868)	(37,333)	0	0	0
10	1000	0190 Global Food Systems	0	(1,106)	(1,137)	0	0	0
<b>10</b>	<b>1000</b>	<b>1000 SUBTOTAL for 1000's</b>	<b>0</b>	<b>(634,695)</b>	<b>(641,145)</b>	<b>0</b>	<b>0</b>	<b>0</b>
10	2062	2000 GENERAL FF	0	0	0	0	0	0
<b>10</b>	<b>2062</b>	<b>2062 SUBTOTAL for 2062's</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
10	2520	2080 RESTRICTED FF	0	0	0	0	0	0
<b>10</b>	<b>2520</b>	<b>2520 SUBTOTAL for 2520's</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
10	2901	2160 SPONSORED RESEARCH OVERHEAD FD	0	0	0	0	0	0
<b>10</b>	<b>2901</b>	<b>2901 SUBTOTAL for 2901's</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
10	3142	3145 UNI FDF-SPONSORED PRJ AWARDS	0	0	0	0	0	0
<b>10</b>	<b>3142</b>	<b>3142 SUBTOTAL for 3142's</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
10	5109	4410 STUDENT HEALTH FF	0	0	0	0	0	0
<b>10</b>	<b>5109</b>	<b>5109 SUBTOTAL for 5109's</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
		<b>1482 TOTAL Shrinkage</b>	<b>0</b>	<b>(634,695)</b>	<b>(641,145)</b>	<b>0</b>	<b>0</b>	<b>0</b>
2	1000	0003 OPERATING EXP-INCLD OFF HOS	2,547,649	1,918,064	1,918,064	0	0	0
2	1000	0150 KSU Salina	1,790,246	207,205	207,205	0	0	0
2	1000	0370 Central Immersive Training Hub	2,380,000	1,570,000	0	0	0	0
<b>2</b>	<b>1000</b>	<b>1000 SUBTOTAL for 1000's</b>	<b>6,717,895</b>	<b>3,695,269</b>	<b>2,125,269</b>	<b>0</b>	<b>0</b>	<b>0</b>
2	2062	2000 GENERAL FF	7,586,666	6,919,128	6,919,128	0	0	0
<b>2</b>	<b>2062</b>	<b>2062 SUBTOTAL for 2062's</b>	<b>7,586,666</b>	<b>6,919,128</b>	<b>6,919,128</b>	<b>0</b>	<b>0</b>	<b>0</b>
2	2520	2080 RESTRICTED FF	3,683,789	6,046,468	6,046,468	0	0	0
<b>2</b>	<b>2520</b>	<b>2520 SUBTOTAL for 2520's</b>	<b>3,683,789</b>	<b>6,046,468</b>	<b>6,046,468</b>	<b>0</b>	<b>0</b>	<b>0</b>
2	2901	2160 SPONSORED RESEARCH OVERHEAD FD	252,955	145,110	145,110	0	0	0
<b>2</b>	<b>2901</b>	<b>2901 SUBTOTAL for 2901's</b>	<b>252,955</b>	<b>145,110</b>	<b>145,110</b>	<b>0</b>	<b>0</b>	<b>0</b>
2	5163	4500 HOUSING SYSTEM OPERATIONS FD	31,038	31,038	31,038	0	0	0
<b>2</b>	<b>5163</b>	<b>5163 SUBTOTAL for 5163's</b>	<b>31,038</b>	<b>31,038</b>	<b>31,038</b>	<b>0</b>	<b>0</b>	<b>0</b>
		<b>1552 TOTAL Contractual Services</b>	<b>18,272,343</b>	<b>16,837,013</b>	<b>15,267,013</b>	<b>0</b>	<b>0</b>	<b>0</b>

# 406/410 series report

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**Version:** 2027-A-02-00367

**Date:** 09/15/  
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Division of the Budget  
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Series	Fund Code	FUND/ACCOUNT TITLE	FY 2025 Actuals	FY 2026 Adjusted Budget Request	FY 2027 Adjusted Budget Request	null	null	null
3	1000	0003 OPERATING EXP-INCLD OFF HOS	34,669	26,104	26,104	0	0	0
3	1000	0150 KSU Salina	10,486	1,214	1,214	0	0	0
<b>3</b>	<b>1000</b>	<b>1000 SUBTOTAL for 1000's</b>	<b>45,155</b>	<b>27,318</b>	<b>27,318</b>	<b>0</b>	<b>0</b>	<b>0</b>
3	2062	2000 GENERAL FF	70,615	64,403	64,403	0	0	0
<b>3</b>	<b>2062</b>	<b>2062 SUBTOTAL for 2062's</b>	<b>70,615</b>	<b>64,403</b>	<b>64,403</b>	<b>0</b>	<b>0</b>	<b>0</b>
3	2520	2080 RESTRICTED FF	205,918	337,990	337,990	0	0	0
<b>3</b>	<b>2520</b>	<b>2520 SUBTOTAL for 2520's</b>	<b>205,918</b>	<b>337,990</b>	<b>337,990</b>	<b>0</b>	<b>0</b>	<b>0</b>
3	2901	2160 SPONSORED RESEARCH OVERHEAD FD	15,838	9,086	9,086	0	0	0
<b>3</b>	<b>2901</b>	<b>2901 SUBTOTAL for 2901's</b>	<b>15,838</b>	<b>9,086</b>	<b>9,086</b>	<b>0</b>	<b>0</b>	<b>0</b>
		<b>1602 TOTAL Commodities</b>	<b>337,526</b>	<b>438,797</b>	<b>438,797</b>	<b>0</b>	<b>0</b>	<b>0</b>
4	1000	0003 OPERATING EXP-INCLD OFF HOS	124,690	88,690	88,690	0	0	0
4	1000	0150 KSU Salina	2,082	242	242	0	0	0
4	1000	0360 KSU College of Aviation Jet	1,200,000	1,200,000	1,200,000	0	0	0
<b>4</b>	<b>1000</b>	<b>1000 SUBTOTAL for 1000's</b>	<b>1,326,772</b>	<b>1,288,932</b>	<b>1,288,932</b>	<b>0</b>	<b>0</b>	<b>0</b>
4	2062	2000 GENERAL FF	768,925	701,268	701,268	0	0	0
<b>4</b>	<b>2062</b>	<b>2062 SUBTOTAL for 2062's</b>	<b>768,925</b>	<b>701,268</b>	<b>701,268</b>	<b>0</b>	<b>0</b>	<b>0</b>
4	2520	2080 RESTRICTED FF	3,249,377	146,414	146,414	0	0	0
<b>4</b>	<b>2520</b>	<b>2520 SUBTOTAL for 2520's</b>	<b>3,249,377</b>	<b>146,414</b>	<b>146,414</b>	<b>0</b>	<b>0</b>	<b>0</b>
4	2901	2160 SPONSORED RESEARCH OVERHEAD FD	282,815	162,241	162,241	0	0	0
<b>4</b>	<b>2901</b>	<b>2901 SUBTOTAL for 2901's</b>	<b>282,815</b>	<b>162,241</b>	<b>162,241</b>	<b>0</b>	<b>0</b>	<b>0</b>
4	5109	4410 STUDENT HEALTH FF	6,685	6,685	6,685	0	0	0
<b>4</b>	<b>5109</b>	<b>5109 SUBTOTAL for 5109's</b>	<b>6,685</b>	<b>6,685</b>	<b>6,685</b>	<b>0</b>	<b>0</b>	<b>0</b>
		<b>1672 TOTAL Capital Outlay</b>	<b>5,634,574</b>	<b>2,305,540</b>	<b>2,305,540</b>	<b>0</b>	<b>0</b>	<b>0</b>
5	1000	0003 OPERATING EXP-INCLD OFF HOS	0	0	0	0	0	0
<b>5</b>	<b>1000</b>	<b>1000 SUBTOTAL for 1000's</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
		<b>1682 TOTAL Capital Improvements</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
9	1000	0003 OPERATING EXP-INCLD OFF HOS	184	139	139	0	0	0
9	1000	0150 KSU Salina	11,648	413	413	0	0	0
<b>9</b>	<b>1000</b>	<b>1000 SUBTOTAL for 1000's</b>	<b>11,832</b>	<b>552</b>	<b>552</b>	<b>0</b>	<b>0</b>	<b>0</b>
9	2062	2000 GENERAL FF	18,785	11,939	11,939	0	0	0
<b>9</b>	<b>2062</b>	<b>2062 SUBTOTAL for 2062's</b>	<b>18,785</b>	<b>11,939</b>	<b>11,939</b>	<b>0</b>	<b>0</b>	<b>0</b>
9	2520	2080 RESTRICTED FF	167,814	227,343	227,343	0	0	0
<b>9</b>	<b>2520</b>	<b>2520 SUBTOTAL for 2520's</b>	<b>167,814</b>	<b>227,343</b>	<b>227,343</b>	<b>0</b>	<b>0</b>	<b>0</b>
		<b>1722 TOTAL Other Assistance</b>	<b>198,431</b>	<b>239,834</b>	<b>239,834</b>	<b>0</b>	<b>0</b>	<b>0</b>
92	1000	0003 OPERATING EXP-INCLD OFF HOS	0	0	0	0	0	0
<b>92</b>	<b>1000</b>	<b>1000 SUBTOTAL for 1000's</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
92	2520	2080 RESTRICTED FF	5,732	0	0	0	0	0
<b>92</b>	<b>2520</b>	<b>2520 SUBTOTAL for 2520's</b>	<b>5,732</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
		<b>1742 TOTAL Non-Expense Items</b>	<b>5,732</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
		<b>1742 TOTAL All Funds</b>	<b>61,782,069</b>	<b>65,260,959</b>	<b>63,810,110</b>	<b>0</b>	<b>0</b>	<b>0</b>

KANSAS

406/410S - 406/410 series report

# 406/410 series report

**Dept. Name:** Kansas State University  
**Agency Name:** Kansas State University  
**Agency Reporting Level:** 367-00-41000-0100000-0000-000  
**Version:** 2027-A-02-00367

**Date:** 09/15/2025  
**Time:** 13:02:23

Division of the Budget  
KANSAS

Fund Code	FUND/ACCOUNT TITLE	FY 2025 Actuals	FY 2026 Adjusted Budget Request	FY 2027 Adjusted Budget Request	null	null	null
0003	OPERATING EXP-INCLD OFF HOS	22,918,563	24,133,744	24,354,300	0	0	0
0150	KSU Salina	3,279,761	1,574,531	1,591,786	0	0	0
0190	Global Food Systems	38,924	40,949	42,101	0	0	0
0360	KSU College of Aviation Jet	1,200,000	1,200,000	1,200,000	0	0	0
0370	Central Immersive Training Hub	2,380,000	1,570,000	0	0	0	0
<b>1000</b>	<b>SUBTOTAL STATE GENERAL FUND</b>	<b>29,817,248</b>	<b>28,519,224</b>	<b>27,188,187</b>	<b>0</b>	<b>0</b>	<b>0</b>
2000	GENERAL FF	15,773,120	16,471,345	16,322,914	0	0	0
<b>2062</b>	<b>SUBTOTAL GENERAL FF</b>	<b>15,773,120</b>	<b>16,471,345</b>	<b>16,322,914</b>	<b>0</b>	<b>0</b>	<b>0</b>
2080	RESTRICTED FF	14,588,914	18,605,640	18,616,983	0	0	0
<b>2520</b>	<b>SUBTOTAL RESTRICTED FF</b>	<b>14,588,914</b>	<b>18,605,640</b>	<b>18,616,983</b>	<b>0</b>	<b>0</b>	<b>0</b>
2160	SPONSORED RESEARCH OVERHEAD FD	1,179,735	1,510,154	1,526,278	0	0	0
<b>2901</b>	<b>SUBTOTAL SPONSORED RESEARCH OVERHEAD FD</b>	<b>1,179,735</b>	<b>1,510,154</b>	<b>1,526,278</b>	<b>0</b>	<b>0</b>	<b>0</b>
3145	UNI FDF-SPONSORED PRJ AWARDS	11,124	22,321	22,321	0	0	0
<b>3142</b>	<b>SUBTOTAL UNIVERSITY FDF</b>	<b>11,124</b>	<b>22,321</b>	<b>22,321</b>	<b>0</b>	<b>0</b>	<b>0</b>
4410	STUDENT HEALTH FF	83,768	101,237	102,389	0	0	0
<b>5109</b>	<b>SUBTOTAL STUDENT HEALTH FF</b>	<b>83,768</b>	<b>101,237</b>	<b>102,389</b>	<b>0</b>	<b>0</b>	<b>0</b>
4500	HOUSING SYSTEM OPERATIONS FD	328,160	31,038	31,038	0	0	0
<b>5163</b>	<b>SUBTOTAL HOUSING SYSTEM OPERATION FD</b>	<b>328,160</b>	<b>31,038</b>	<b>31,038</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>1936</b>	<b>TOTAL MEANS OF FUNDING</b>	<b>61,782,069</b>	<b>65,260,959</b>	<b>63,810,110</b>	<b>0</b>	<b>0</b>	<b>0</b>

KANSAS

406/410S - 406/410 series report

# 406/410 series report

**Dept. Name:** Kansas State University  
**Agency Name:** Kansas State University  
**Agency Reporting Level:** 367-00-42000-0100000-0000-000  
**Version:** 2027-A-02-00367

**Date:** 09/15/  
**2025**  
**Time:** 13:02:54

Division of the Budget  
KANSAS

Obj. Code	OBJECTS OF EXPENDITURE	FY 2025 Actuals	FY 2026 Adjusted Budget Request	FY 2027 Adjusted Budget Request	null	null	null
519990	Salaries and Wages SHRINKAGE	146,474,921 0	152,788,401 (869,903)	154,586,724 (880,882)	0 0	0 0	0 0
	<b>TOTAL Salaries and Wages</b>	<b>146,474,921</b>	<b>151,918,498</b>	<b>153,705,842</b>	<b>0</b>	<b>0</b>	<b>0</b>
52000	Communication	361,864	430,069	430,072	0	0	0
52100	Freight and Express	32,065	38,316	38,316	0	0	0
52200	Printing and Advertising	489,034	559,080	559,080	0	0	0
52300	Rents	1,022,760	1,237,687	1,237,687	0	0	0
52400	Reparing and Servicing	859,366	1,022,596	1,022,596	0	0	0
52510	InState Travel and Subsistence	132,305	172,407	172,407	0	0	0
52520	Out of State Travel and Subsis	1,065,653	1,314,211	1,314,211	0	0	0
52530	International Travel and Subsi	393,527	430,182	430,182	0	0	0
52600	Fees-other Services	4,979,635	5,602,485	4,958,618	0	0	0
52700	Fee-Professional Services	1,763,224	2,329,586	2,329,586	0	0	0
52800	Utilities	5,979	7,138	7,138	0	0	0
52900	Other Contractual Services	3,810,391	4,234,548	4,234,548	0	0	0
	<b>TOTAL Contractual Services</b>	<b>14,915,803</b>	<b>17,378,305</b>	<b>16,734,441</b>	<b>0</b>	<b>0</b>	<b>0</b>
53000	Clothing	39,605	47,802	47,802	0	0	0
53100	Fee and Forage	739	878	878	0	0	0
53200	Food for Human Consumption	300,365	371,698	371,698	0	0	0
53300	Fuel (non-motor vehicle use)	359	435	435	0	0	0
53400	Maint Constr Material Supply	175,448	205,818	205,818	0	0	0
53500	Vehicle Part Supply Accessory	833,405	1,026,333	1,026,333	0	0	0
53600	Pro Science Supply Material	1,440,660	1,711,016	1,711,016	0	0	0
53700	Office and Data Supplies	508,493	607,655	607,655	0	0	0
53800	Research Supplies and Matieria	103,497	89,170	89,170	0	0	0
53900	Other Supplies and Materials	101,358	121,589	121,589	0	0	0
	<b>TOTAL Commodities</b>	<b>3,503,929</b>	<b>4,182,394</b>	<b>4,182,394</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>TOTAL Capital Outlay</b>	<b>6,012,423</b>	<b>7,021,059</b>	<b>7,021,059</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>SUBTOTAL State Operations</b>	<b>170,907,076</b>	<b>180,500,256</b>	<b>181,643,736</b>	<b>0</b>	<b>0</b>	<b>0</b>
55200	Claims	1,030,923	1,025,583	1,025,583	0	0	0
55500	State Special Grants	3,961,380	4,658,084	4,626,983	0	0	0
	<b>TOTAL Other Assistance</b>	<b>4,992,303</b>	<b>5,683,667</b>	<b>5,652,566</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>TOTAL REPORTABLE EXPENDITURES</b>	<b>175,899,379</b>	<b>186,183,923</b>	<b>187,296,302</b>	<b>0</b>	<b>0</b>	<b>0</b>
57000	Other Non-expense	10,145	12,572	12,572	0	0	0
77300	Transfers	282,899	284,317	284,317	0	0	0
	<b>TOTAL Non-Expense Items</b>	<b>293,044</b>	<b>296,889</b>	<b>296,889</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>TOTAL EXPENDITURES</b>	<b>176,192,423</b>	<b>186,480,812</b>	<b>187,593,191</b>	<b>0</b>	<b>0</b>	<b>0</b>

KANSAS

406/410S - 406/410 series report

# 406/410 series report

**Dept. Name:** Kansas State University  
**Agency Name:** Kansas State University  
**Agency Reporting Level:** 367-00-42000-0100000-0000-000  
**Version:** 2027-A-02-00367

**Date:** 09/15/2025  
**Time:** 13:02:54

Division of the Budget  
KANSAS

Series	Fund Code	FUND/ACCOUNT TITLE	FY 2025 Actuals	FY 2026 Adjusted Budget Request	FY 2027 Adjusted Budget Request	null	null	null
1	1000	0003 OPERATING EXP-INCLD OFF HOS	29,244,724	31,331,061	31,726,209	0	0	0
1	1000	0150 KSU Salina	673,518	1,757,471	1,779,904	0	0	0
<b>1</b>	<b>1000</b>	<b>1000 SUBTOTAL for 1000's</b>	<b>29,918,242</b>	<b>33,088,532</b>	<b>33,506,113</b>	<b>0</b>	<b>0</b>	<b>0</b>
1	2062	2000 GENERAL FF	90,336,988	90,411,369	91,422,044	0	0	0
<b>1</b>	<b>2062</b>	<b>2062 SUBTOTAL for 2062's</b>	<b>90,336,988</b>	<b>90,411,369</b>	<b>91,422,044</b>	<b>0</b>	<b>0</b>	<b>0</b>
1	2154	2154 2154 Kan-grow engineering fund	3,022,083	3,310,276	3,341,378	0	0	0
<b>1</b>	<b>2154</b>	<b>2154 SUBTOTAL for 2154's</b>	<b>3,022,083</b>	<b>3,310,276</b>	<b>3,341,378</b>	<b>0</b>	<b>0</b>	<b>0</b>
1	2472	2500 FACULTY OF DISTICTION MATCH FD	1,443,212	2,038,030	2,047,246	0	0	0
<b>1</b>	<b>2472</b>	<b>2472 SUBTOTAL for 2472's</b>	<b>1,443,212</b>	<b>2,038,030</b>	<b>2,047,246</b>	<b>0</b>	<b>0</b>	<b>0</b>
1	2520	2080 RESTRICTED FF	20,363,824	23,610,282	23,935,655	0	0	0
<b>1</b>	<b>2520</b>	<b>2520 SUBTOTAL for 2520's</b>	<b>20,363,824</b>	<b>23,610,282</b>	<b>23,935,655</b>	<b>0</b>	<b>0</b>	<b>0</b>
1	2901	2160 SPONSORED RESEARCH OVERHEAD FD	614,936	0	0	0	0	0
<b>1</b>	<b>2901</b>	<b>2901 SUBTOTAL for 2901's</b>	<b>614,936</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
1	3142	3145 UNI FDF-SPONSORED PRJ AWARDS	775,636	329,912	334,288	0	0	0
<b>1</b>	<b>3142</b>	<b>3142 SUBTOTAL for 3142's</b>	<b>775,636</b>	<b>329,912</b>	<b>334,288</b>	<b>0</b>	<b>0</b>	<b>0</b>
		<b>1432 TOTAL Salaries and Wages</b>	<b>146,474,921</b>	<b>152,788,401</b>	<b>154,586,724</b>	<b>0</b>	<b>0</b>	<b>0</b>
10	1000	0003 OPERATING EXP-INCLD OFF HOS	0	(823,699)	(834,088)	0	0	0
10	1000	0150 KSU Salina	0	(46,204)	(46,794)	0	0	0
<b>10</b>	<b>1000</b>	<b>1000 SUBTOTAL for 1000's</b>	<b>0</b>	<b>(869,903)</b>	<b>(880,882)</b>	<b>0</b>	<b>0</b>	<b>0</b>
10	2062	2000 GENERAL FF	0	0	0	0	0	0
<b>10</b>	<b>2062</b>	<b>2062 SUBTOTAL for 2062's</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
10	2154	2154 2154 Kan-grow engineering fund	0	0	0	0	0	0
<b>10</b>	<b>2154</b>	<b>2154 SUBTOTAL for 2154's</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
10	2472	2500 FACULTY OF DISTICTION MATCH FD	0	0	0	0	0	0
<b>10</b>	<b>2472</b>	<b>2472 SUBTOTAL for 2472's</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
10	2520	2080 RESTRICTED FF	0	0	0	0	0	0
<b>10</b>	<b>2520</b>	<b>2520 SUBTOTAL for 2520's</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
10	3142	3145 UNI FDF-SPONSORED PRJ AWARDS	0	0	0	0	0	0
<b>10</b>	<b>3142</b>	<b>3142 SUBTOTAL for 3142's</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
		<b>1502 TOTAL Shrinkage</b>	<b>0</b>	<b>(869,903)</b>	<b>(880,882)</b>	<b>0</b>	<b>0</b>	<b>0</b>
2	1000	0003 OPERATING EXP-INCLD OFF HOS	1,328,528	1,218,891	575,028	0	0	0
2	1000	0150 KSU Salina	43,263	73,949	73,949	0	0	0
2	1000	0190 Global Food Systems	123	0	0	0	0	0
<b>2</b>	<b>1000</b>	<b>1000 SUBTOTAL for 1000's</b>	<b>1,371,914</b>	<b>1,292,840</b>	<b>648,977</b>	<b>0</b>	<b>0</b>	<b>0</b>
2	2053	2053 2053 ANIMAL HEALTH RESEARCH	0	89,224	0	0	0	0
<b>2</b>	<b>2053</b>	<b>2053 SUBTOTAL for 2053's</b>	<b>0</b>	<b>89,224</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
2	2062	2000 GENERAL FF	5,314,461	6,317,359	6,317,359	0	0	0
<b>2</b>	<b>2062</b>	<b>2062 SUBTOTAL for 2062's</b>	<b>5,314,461</b>	<b>6,317,359</b>	<b>6,317,359</b>	<b>0</b>	<b>0</b>	<b>0</b>
2	2154	2154 2154 Kan-grow engineering fund	19,552	6,331	6,330	0	0	0
<b>2</b>	<b>2154</b>	<b>2154 SUBTOTAL for 2154's</b>	<b>19,552</b>	<b>6,331</b>	<b>6,330</b>	<b>0</b>	<b>0</b>	<b>0</b>
2	2472	2500 FACULTY OF DISTICTION MATCH FD	112,390	100,921	100,921	0	0	0
<b>2</b>	<b>2472</b>	<b>2472 SUBTOTAL for 2472's</b>	<b>112,390</b>	<b>100,921</b>	<b>100,921</b>	<b>0</b>	<b>0</b>	<b>0</b>
2	2520	2080 RESTRICTED FF	7,306,800	8,166,117	8,255,341	0	0	0
<b>2</b>	<b>2520</b>	<b>2520 SUBTOTAL for 2520's</b>	<b>7,306,800</b>	<b>8,166,117</b>	<b>8,255,341</b>	<b>0</b>	<b>0</b>	<b>0</b>

# 406/410 series report

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**Version:** 2027-A-02-00367

**Date:** 09/15/2025  
**Time:** 13:02:54

Division of the Budget  
KANSAS

Series	Fund Code	FUND/ACCOUNT TITLE	FY 2025 Actuals	FY 2026 Adjusted Budget Request	FY 2027 Adjusted Budget Request	null	null	null
2	2901	2160 SPONSORED RESEARCH OVERHEAD FD	297,369	5,054	5,054	0	0	0
<b>2</b>	<b>2901</b>	<b>2901 SUBTOTAL for 2901's</b>	<b>297,369</b>	<b>5,054</b>	<b>5,054</b>	<b>0</b>	<b>0</b>	<b>0</b>
2	3142	3145 UNI FDF-SPONSORED PRJ AWARDS	493,317	1,400,459	1,400,459	0	0	0
<b>2</b>	<b>3142</b>	<b>3142 SUBTOTAL for 3142's</b>	<b>493,317</b>	<b>1,400,459</b>	<b>1,400,459</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>1602</b>	<b>TOTAL Contractual Services</b>	<b>14,915,803</b>	<b>17,378,305</b>	<b>16,734,441</b>	<b>0</b>	<b>0</b>	<b>0</b>
3	1000	0003 OPERATING EXP-INCLD OFF HOS	176,298	161,047	161,047	0	0	0
3	1000	0150 KSU Salina	226	386	386	0	0	0
3	1000	0190 Global Food Systems	5,849	0	0	0	0	0
<b>3</b>	<b>1000</b>	<b>1000 SUBTOTAL for 1000's</b>	<b>182,373</b>	<b>161,433</b>	<b>161,433</b>	<b>0</b>	<b>0</b>	<b>0</b>
3	2062	2000 GENERAL FF	998,701	1,187,166	1,187,166	0	0	0
<b>3</b>	<b>2062</b>	<b>2062 SUBTOTAL for 2062's</b>	<b>998,701</b>	<b>1,187,166</b>	<b>1,187,166</b>	<b>0</b>	<b>0</b>	<b>0</b>
3	2472	2500 FACULTY OF DISTICTION MATCH FD	11,681	10,489	10,489	0	0	0
<b>3</b>	<b>2472</b>	<b>2472 SUBTOTAL for 2472's</b>	<b>11,681</b>	<b>10,489</b>	<b>10,489</b>	<b>0</b>	<b>0</b>	<b>0</b>
3	2520	2080 RESTRICTED FF	2,252,570	2,791,616	2,791,616	0	0	0
<b>3</b>	<b>2520</b>	<b>2520 SUBTOTAL for 2520's</b>	<b>2,252,570</b>	<b>2,791,616</b>	<b>2,791,616</b>	<b>0</b>	<b>0</b>	<b>0</b>
3	2901	2160 SPONSORED RESEARCH OVERHEAD FD	47,727	811	811	0	0	0
<b>3</b>	<b>2901</b>	<b>2901 SUBTOTAL for 2901's</b>	<b>47,727</b>	<b>811</b>	<b>811</b>	<b>0</b>	<b>0</b>	<b>0</b>
3	3142	3145 UNI FDF-SPONSORED PRJ AWARDS	10,877	30,879	30,879	0	0	0
<b>3</b>	<b>3142</b>	<b>3142 SUBTOTAL for 3142's</b>	<b>10,877</b>	<b>30,879</b>	<b>30,879</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>1682</b>	<b>TOTAL Commodities</b>	<b>3,503,929</b>	<b>4,182,394</b>	<b>4,182,394</b>	<b>0</b>	<b>0</b>	<b>0</b>
4	1000	0003 OPERATING EXP-INCLD OFF HOS	202,412	184,901	184,901	0	0	0
4	1000	0150 KSU Salina	2,144	3,665	3,665	0	0	0
<b>4</b>	<b>1000</b>	<b>1000 SUBTOTAL for 1000's</b>	<b>204,556</b>	<b>188,566</b>	<b>188,566</b>	<b>0</b>	<b>0</b>	<b>0</b>
4	2062	2000 GENERAL FF	2,823,724	3,356,592	3,356,592	0	0	0
<b>4</b>	<b>2062</b>	<b>2062 SUBTOTAL for 2062's</b>	<b>2,823,724</b>	<b>3,356,592</b>	<b>3,356,592</b>	<b>0</b>	<b>0</b>	<b>0</b>
4	2472	2500 FACULTY OF DISTICTION MATCH FD	73,060	65,604	65,604	0	0	0
<b>4</b>	<b>2472</b>	<b>2472 SUBTOTAL for 2472's</b>	<b>73,060</b>	<b>65,604</b>	<b>65,604</b>	<b>0</b>	<b>0</b>	<b>0</b>
4	2520	2080 RESTRICTED FF	2,717,750	3,368,114	3,368,114	0	0	0
<b>4</b>	<b>2520</b>	<b>2520 SUBTOTAL for 2520's</b>	<b>2,717,750</b>	<b>3,368,114</b>	<b>3,368,114</b>	<b>0</b>	<b>0</b>	<b>0</b>
4	2901	2160 SPONSORED RESEARCH OVERHEAD FD	179,548	3,051	3,051	0	0	0
<b>4</b>	<b>2901</b>	<b>2901 SUBTOTAL for 2901's</b>	<b>179,548</b>	<b>3,051</b>	<b>3,051</b>	<b>0</b>	<b>0</b>	<b>0</b>
4	3142	3145 UNI FDF-SPONSORED PRJ AWARDS	13,785	39,132	39,132	0	0	0
<b>4</b>	<b>3142</b>	<b>3142 SUBTOTAL for 3142's</b>	<b>13,785</b>	<b>39,132</b>	<b>39,132</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>1752</b>	<b>TOTAL Capital Outlay</b>	<b>6,012,423</b>	<b>7,021,059</b>	<b>7,021,059</b>	<b>0</b>	<b>0</b>	<b>0</b>
9	1000	0003 OPERATING EXP-INCLD OFF HOS	28,853	26,357	26,357	0	0	0
<b>9</b>	<b>1000</b>	<b>1000 SUBTOTAL for 1000's</b>	<b>28,853</b>	<b>26,357</b>	<b>26,357</b>	<b>0</b>	<b>0</b>	<b>0</b>
9	2062	2000 GENERAL FF	1,327,533	1,573,339	1,573,339	0	0	0
<b>9</b>	<b>2062</b>	<b>2062 SUBTOTAL for 2062's</b>	<b>1,327,533</b>	<b>1,573,339</b>	<b>1,573,339</b>	<b>0</b>	<b>0</b>	<b>0</b>
9	2154	2154 2154 Kan-grow engineering fund	566,399	183,393	152,292	0	0	0
<b>9</b>	<b>2154</b>	<b>2154 SUBTOTAL for 2154's</b>	<b>566,399</b>	<b>183,393</b>	<b>152,292</b>	<b>0</b>	<b>0</b>	<b>0</b>
9	2472	2500 FACULTY OF DISTICTION MATCH FD	7,167	6,435	6,435	0	0	0
<b>9</b>	<b>2472</b>	<b>2472 SUBTOTAL for 2472's</b>	<b>7,167</b>	<b>6,435</b>	<b>6,435</b>	<b>0</b>	<b>0</b>	<b>0</b>
9	2520	2080 RESTRICTED FF	1,083,617	501,981	501,981	0	0	0
<b>9</b>	<b>2520</b>	<b>2520 SUBTOTAL for 2520's</b>	<b>1,083,617</b>	<b>501,981</b>	<b>501,981</b>	<b>0</b>	<b>0</b>	<b>0</b>

# 406/410 series report

**Dept. Name:** Kansas State University  
**Agency Name:** Kansas State University  
**Agency Reporting Level:** 367-00-42000-0100000-0000-000  
**Version:** 2027-A-02-00367

**Date:** 09/15/  
**2025**  
**Time:** 13:02:54

Division of the Budget  
KANSAS

Series	Fund Code	FUND/ACCOUNT TITLE	FY 2025 Actuals	FY 2026 Adjusted Budget Request	FY 2027 Adjusted Budget Request	null	null	null
9	2630	2630 2630 INTEREST BEARING GRANTS FUND	79,115	79,115	79,115	0	0	0
<b>9</b>	<b>2630</b>	<b>2630 SUBTOTAL for 2630's</b>	<b>79,115</b>	<b>79,115</b>	<b>79,115</b>	<b>0</b>	<b>0</b>	<b>0</b>
9	2901	2160 SPONSORED RESEARCH OVERHEAD FD	63,682	1,083	1,083	0	0	0
<b>9</b>	<b>2901</b>	<b>2901 SUBTOTAL for 2901's</b>	<b>63,682</b>	<b>1,083</b>	<b>1,083</b>	<b>0</b>	<b>0</b>	<b>0</b>
9	3142	3145 UNI FDF-SPONSORED PRJ AWARDS	1,835,937	3,311,964	3,311,964	0	0	0
<b>9</b>	<b>3142</b>	<b>3142 SUBTOTAL for 3142's</b>	<b>1,835,937</b>	<b>3,311,964</b>	<b>3,311,964</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>1832</b>	<b>TOTAL Other Assistance</b>	<b>4,992,303</b>	<b>5,683,667</b>	<b>5,652,566</b>	<b>0</b>	<b>0</b>	<b>0</b>
92	1000	0003 OPERATING EXP-INCLD OFF HOS	112,296	0	0	0	0	0
<b>92</b>	<b>1000</b>	<b>1000 SUBTOTAL for 1000's</b>	<b>112,296</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
92	2520	2080 RESTRICTED FF	10,145	12,572	12,572	0	0	0
<b>92</b>	<b>2520</b>	<b>2520 SUBTOTAL for 2520's</b>	<b>10,145</b>	<b>12,572</b>	<b>12,572</b>	<b>0</b>	<b>0</b>	<b>0</b>
92	3142	3145 UNI FDF-SPONSORED PRJ AWARDS	170,603	284,317	284,317	0	0	0
<b>92</b>	<b>3142</b>	<b>3142 SUBTOTAL for 3142's</b>	<b>170,603</b>	<b>284,317</b>	<b>284,317</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>1862</b>	<b>TOTAL Non-Expense Items</b>	<b>293,044</b>	<b>296,889</b>	<b>296,889</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>1862</b>	<b>TOTAL All Funds</b>	<b>176,192,423</b>	<b>186,480,812</b>	<b>187,593,191</b>	<b>0</b>	<b>0</b>	<b>0</b>

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406/410S - 406/410 series report

# 406/410 series report

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**Version:** 2027-A-02-00367

**Date:** 09/15/  
**2025**  
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Division of the Budget  
KANSAS

Fund Code	FUND/ACCOUNT TITLE	FY 2025 Actuals	FY 2026 Adjusted Budget Request	FY 2027 Adjusted Budget Request	null	null	null
0003	OPERATING EXP-INCLD OFF HOS	31,093,111	32,098,558	31,839,454	0	0	0
0150	KSU Salina	719,151	1,789,267	1,811,110	0	0	0
0190	Global Food Systems	5,972	0	0	0	0	0
<b>1000</b>	<b>SUBTOTAL STATE GENERAL FUND</b>	<b>31,818,234</b>	<b>33,887,825</b>	<b>33,650,564</b>	<b>0</b>	<b>0</b>	<b>0</b>
2053	ANIMAL HEALTH RESEARCH	0	89,224	0	0	0	0
<b>2053</b>	<b>SUBTOTAL ANIMAL HEALTH RESEARCH GRANT</b>	<b>0</b>	<b>89,224</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
2000	GENERAL FF	100,801,407	102,845,825	103,856,500	0	0	0
<b>2062</b>	<b>SUBTOTAL GENERAL FF</b>	<b>100,801,407</b>	<b>102,845,825</b>	<b>103,856,500</b>	<b>0</b>	<b>0</b>	<b>0</b>
2154	Kan-grow engineering fund	3,608,034	3,500,000	3,500,000	0	0	0
<b>2154</b>	<b>SUBTOTAL Kan-grow engineering fund</b>	<b>3,608,034</b>	<b>3,500,000</b>	<b>3,500,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
2500	FACULTY OF DISTICTION MATCH FD	1,647,510	2,221,479	2,230,695	0	0	0
<b>2472</b>	<b>SUBTOTAL FACULTY OF DISTICTION MATCH FD</b>	<b>1,647,510</b>	<b>2,221,479</b>	<b>2,230,695</b>	<b>0</b>	<b>0</b>	<b>0</b>
2080	RESTRICTED FF	33,734,706	38,450,682	38,865,279	0	0	0
<b>2520</b>	<b>SUBTOTAL RESTRICTED FF</b>	<b>33,734,706</b>	<b>38,450,682</b>	<b>38,865,279</b>	<b>0</b>	<b>0</b>	<b>0</b>
2630	INTEREST BEARING GRANTS FUND	79,115	79,115	79,115	0	0	0
<b>2630</b>	<b>SUBTOTAL INTEREST BEARING GRANTS FUND</b>	<b>79,115</b>	<b>79,115</b>	<b>79,115</b>	<b>0</b>	<b>0</b>	<b>0</b>
2160	SPONSORED RESEARCH OVERHEAD FD	1,203,262	9,999	9,999	0	0	0
<b>2901</b>	<b>SUBTOTAL SPONSORED RESEARCH OVERHEAD FD</b>	<b>1,203,262</b>	<b>9,999</b>	<b>9,999</b>	<b>0</b>	<b>0</b>	<b>0</b>
3145	UNI FDF-SPONSORED PRJ AWARDS	3,300,155	5,396,663	5,401,039	0	0	0
<b>3142</b>	<b>SUBTOTAL UNIVERSITY FDF</b>	<b>3,300,155</b>	<b>5,396,663</b>	<b>5,401,039</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>2076</b>	<b>TOTAL MEANS OF FUNDING</b>	<b>176,192,423</b>	<b>186,480,812</b>	<b>187,593,191</b>	<b>0</b>	<b>0</b>	<b>0</b>

KANSAS

406/410S - 406/410 series report

# 406/410 series report

**Dept. Name:** Kansas State University  
**Agency Name:** Kansas State University  
**Agency Reporting Level:** 367-00-43000-0100000-0000-000  
**Version:** 2027-A-02-00367

**Date:** 09/15/  
**2025**  
**Time:** 13:03:08

Division of the Budget  
KANSAS

Obj. Code	OBJECTS OF EXPENDITURE	FY 2025 Actuals	FY 2026 Adjusted Budget Request	FY 2027 Adjusted Budget Request	null	null	null
519990	Salaries and Wages SHRINKAGE	40,538,431 0	47,228,552 (562,699)	47,653,215 (568,274)	0 0	0 0	0 0
	<b>TOTAL Salaries and Wages</b>	<b>40,538,431</b>	<b>46,665,853</b>	<b>47,084,941</b>	<b>0</b>	<b>0</b>	<b>0</b>
52000	Communication	263,216	200,227	200,227	0	0	0
52100	Freight and Express	30,518	19,336	19,336	0	0	0
52200	Printing and Advertising	185,450	131,719	131,719	0	0	0
52300	Rents	4,967,441	4,264,937	4,264,937	0	0	0
52400	Reparing and Servicing	1,437,670	873,872	873,872	0	0	0
52510	InState Travel and Subsistence	71,931	49,982	49,982	0	0	0
52520	Out of State Travel and Subsis	334,899	242,445	242,445	0	0	0
52530	International Travel and Subsi	22,802	23,817	23,817	0	0	0
52600	Fees-other Services	4,922,762	4,468,296	3,718,296	0	0	0
52700	Fee-Professional Services	1,561,530	1,767,389	1,767,389	0	0	0
52800	Utilities	825	510	510	0	0	0
52900	Other Contractual Services	2,202,761	1,890,719	1,890,719	0	0	0
	<b>TOTAL Contractual Services</b>	<b>16,001,805</b>	<b>13,933,249</b>	<b>13,183,249</b>	<b>0</b>	<b>0</b>	<b>0</b>
53000	Clothing	6,729	6,938	6,938	0	0	0
53200	Food for Human Consumption	8,231	8,773	8,773	0	0	0
53400	Maint Constr Material Supply	29,441	22,873	22,873	0	0	0
53500	Vehicle Part Supply Accessory	9,330	6,130	6,130	0	0	0
53600	Pro Science Supply Material	224,270	244,746	244,746	0	0	0
53700	Office and Data Supplies	186,596	164,032	164,032	0	0	0
53800	Research Supplies and Matieria	19,898	27,683	27,683	0	0	0
53900	Other Supplies and Materials	7,805	6,388	6,388	0	0	0
	<b>TOTAL Commodities</b>	<b>492,300</b>	<b>487,563</b>	<b>487,563</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>TOTAL Capital Outlay</b>	<b>4,105,456</b>	<b>2,901,622</b>	<b>2,901,622</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>SUBTOTAL State Operations</b>	<b>61,137,992</b>	<b>63,988,287</b>	<b>63,657,375</b>	<b>0</b>	<b>0</b>	<b>0</b>
55500	State Special Grants	104,058	123,624	123,624	0	0	0
	<b>TOTAL Other Assistance</b>	<b>104,058</b>	<b>123,624</b>	<b>123,624</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>TOTAL REPORTABLE EXPENDITURES</b>	<b>61,242,050</b>	<b>64,111,911</b>	<b>63,780,999</b>	<b>0</b>	<b>0</b>	<b>0</b>
57000	Other Non-expense	127	177	177	0	0	0
77300	Transfers	31,608	30,709	30,709	0	0	0
	<b>TOTAL Non-Expense Items</b>	<b>31,735</b>	<b>30,886</b>	<b>30,886</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>TOTAL EXPENDITURES</b>	<b>61,273,785</b>	<b>64,142,797</b>	<b>63,811,885</b>	<b>0</b>	<b>0</b>	<b>0</b>

KANSAS

406/410S - 406/410 series report

# 406/410 series report

**Dept. Name:** Kansas State University  
**Agency Name:** Kansas State University  
**Agency Reporting Level:** 367-00-43000-0100000-0000-000  
**Version:** 2027-A-02-00367

**Date:** 09/15/2025  
**Time:** 13:03:08

Division of the Budget  
KANSAS

Series	Fund Code	FUND/ACCOUNT TITLE	FY 2025 Actuals	FY 2026 Adjusted Budget Request	FY 2027 Adjusted Budget Request	null	null	null
1	1000	0003 OPERATING EXP-INCLD OFF HOS	14,814,380	19,847,032	20,041,339	0	0	0
1	1000	0150 KSU Salina	1,532,562	1,556,374	1,574,120	0	0	0
<b>1</b>	<b>1000</b>	<b>1000 SUBTOTAL for 1000's</b>	<b>16,346,942</b>	<b>21,403,406</b>	<b>21,615,459</b>	<b>0</b>	<b>0</b>	<b>0</b>
1	2062	2000 GENERAL FF	19,884,197	19,501,884	19,696,170	0	0	0
<b>1</b>	<b>2062</b>	<b>2062 SUBTOTAL for 2062's</b>	<b>19,884,197</b>	<b>19,501,884</b>	<b>19,696,170</b>	<b>0</b>	<b>0</b>	<b>0</b>
1	2472	2500 FACULTY OF DISTICTION MATCH FD	0	418,346	418,347	0	0	0
<b>1</b>	<b>2472</b>	<b>2472 SUBTOTAL for 2472's</b>	<b>0</b>	<b>418,346</b>	<b>418,347</b>	<b>0</b>	<b>0</b>	<b>0</b>
1	2520	2080 RESTRICTED FF	4,197,528	5,705,805	5,721,824	0	0	0
<b>1</b>	<b>2520</b>	<b>2520 SUBTOTAL for 2520's</b>	<b>4,197,528</b>	<b>5,705,805</b>	<b>5,721,824</b>	<b>0</b>	<b>0</b>	<b>0</b>
1	2901	2160 SPONSORED RESEARCH OVERHEAD FD	41,642	73,569	75,873	0	0	0
<b>1</b>	<b>2901</b>	<b>2901 SUBTOTAL for 2901's</b>	<b>41,642</b>	<b>73,569</b>	<b>75,873</b>	<b>0</b>	<b>0</b>	<b>0</b>
1	3142	3145 UNI FDF-SPONSORED PRJ AWARDS	68,122	125,542	125,542	0	0	0
<b>1</b>	<b>3142</b>	<b>3142 SUBTOTAL for 3142's</b>	<b>68,122</b>	<b>125,542</b>	<b>125,542</b>	<b>0</b>	<b>0</b>	<b>0</b>
		<b>1382 TOTAL Salaries and Wages</b>	<b>40,538,431</b>	<b>47,228,552</b>	<b>47,653,215</b>	<b>0</b>	<b>0</b>	<b>0</b>
10	1000	0003 OPERATING EXP-INCLD OFF HOS	0	(521,782)	(526,890)	0	0	0
10	1000	0150 KSU Salina	0	(40,917)	(41,384)	0	0	0
<b>10</b>	<b>1000</b>	<b>1000 SUBTOTAL for 1000's</b>	<b>0</b>	<b>(562,699)</b>	<b>(568,274)</b>	<b>0</b>	<b>0</b>	<b>0</b>
10	2062	2000 GENERAL FF	0	0	0	0	0	0
<b>10</b>	<b>2062</b>	<b>2062 SUBTOTAL for 2062's</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
10	2472	2500 FACULTY OF DISTICTION MATCH FD	0	0	0	0	0	0
<b>10</b>	<b>2472</b>	<b>2472 SUBTOTAL for 2472's</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
10	2520	2080 RESTRICTED FF	0	0	0	0	0	0
<b>10</b>	<b>2520</b>	<b>2520 SUBTOTAL for 2520's</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
10	2901	2160 SPONSORED RESEARCH OVERHEAD FD	0	0	0	0	0	0
<b>10</b>	<b>2901</b>	<b>2901 SUBTOTAL for 2901's</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
10	3142	3145 UNI FDF-SPONSORED PRJ AWARDS	0	0	0	0	0	0
<b>10</b>	<b>3142</b>	<b>3142 SUBTOTAL for 3142's</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
		<b>1452 TOTAL Shrinkage</b>	<b>0</b>	<b>(562,699)</b>	<b>(568,274)</b>	<b>0</b>	<b>0</b>	<b>0</b>
2	1000	0003 OPERATING EXP-INCLD OFF HOS	5,291,698	3,267,842	2,517,842	0	0	0
2	1000	0150 KSU Salina	88,039	108,865	108,865	0	0	0
<b>2</b>	<b>1000</b>	<b>1000 SUBTOTAL for 1000's</b>	<b>5,379,737</b>	<b>3,376,707</b>	<b>2,626,707</b>	<b>0</b>	<b>0</b>	<b>0</b>
2	2062	2000 GENERAL FF	9,423,852	8,145,802	8,145,802	0	0	0
<b>2</b>	<b>2062</b>	<b>2062 SUBTOTAL for 2062's</b>	<b>9,423,852</b>	<b>8,145,802</b>	<b>8,145,802</b>	<b>0</b>	<b>0</b>	<b>0</b>
2	2520	2080 RESTRICTED FF	964,419	2,180,748	2,180,748	0	0	0
<b>2</b>	<b>2520</b>	<b>2520 SUBTOTAL for 2520's</b>	<b>964,419</b>	<b>2,180,748</b>	<b>2,180,748</b>	<b>0</b>	<b>0</b>	<b>0</b>
2	2901	2160 SPONSORED RESEARCH OVERHEAD FD	133,797	129,992	129,992	0	0	0
<b>2</b>	<b>2901</b>	<b>2901 SUBTOTAL for 2901's</b>	<b>133,797</b>	<b>129,992</b>	<b>129,992</b>	<b>0</b>	<b>0</b>	<b>0</b>
2	7100	7200 INT ON ENDOWMT FD-ST AG UNI FD	100,000	100,000	100,000	0	0	0
<b>2</b>	<b>7100</b>	<b>7100 SUBTOTAL for 7100's</b>	<b>100,000</b>	<b>100,000</b>	<b>100,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
		<b>1512 TOTAL Contractual Services</b>	<b>16,001,805</b>	<b>13,933,249</b>	<b>13,183,249</b>	<b>0</b>	<b>0</b>	<b>0</b>
3	1000	0003 OPERATING EXP-INCLD OFF HOS	76,959	47,527	47,527	0	0	0
3	1000	0150 KSU Salina	5,240	6,481	6,481	0	0	0
<b>3</b>	<b>1000</b>	<b>1000 SUBTOTAL for 1000's</b>	<b>82,199</b>	<b>54,008</b>	<b>54,008</b>	<b>0</b>	<b>0</b>	<b>0</b>
3	2062	2000 GENERAL FF	177,622	110,183	110,183	0	0	0

# 406/410 series report

**Dept. Name:** Kansas State University  
**Agency Name:** Kansas State University  
**Agency Reporting Level:** 367-00-43000-0100000-0000-000  
**Version:** 2027-A-02-00367

**Date:** 09/15/  
**2025**  
**Time:** 13:03:08

Division of the Budget  
KANSAS

Series	Fund Code	FUND/ACCOUNT TITLE	FY 2025 Actuals	FY 2026 Adjusted Budget Request	FY 2027 Adjusted Budget Request	null	null	null
<b>3</b>	<b>2062</b>	<b>2062 SUBTOTAL for 2062's</b>	<b>177,622</b>	<b>110,183</b>	<b>110,183</b>	<b>0</b>	<b>0</b>	<b>0</b>
3	2520	2080 RESTRICTED FF	232,316	323,214	323,214	0	0	0
<b>3</b>	<b>2520</b>	<b>2520 SUBTOTAL for 2520's</b>	<b>232,316</b>	<b>323,214</b>	<b>323,214</b>	<b>0</b>	<b>0</b>	<b>0</b>
3	2901	2160 SPONSORED RESEARCH OVERHEAD FD	163	158	158	0	0	0
<b>3</b>	<b>2901</b>	<b>2901 SUBTOTAL for 2901's</b>	<b>163</b>	<b>158</b>	<b>158</b>	<b>0</b>	<b>0</b>	<b>0</b>
		<b>1562 TOTAL Commodities</b>	<b>492,300</b>	<b>487,563</b>	<b>487,563</b>	<b>0</b>	<b>0</b>	<b>0</b>
4	1000	0003 OPERATING EXP-INCLD OFF HOS	1,590,954	982,480	982,480	0	0	0
4	1000	0150 KSU Salina	238,213	294,567	294,567	0	0	0
<b>4</b>	<b>1000</b>	<b>1000 SUBTOTAL for 1000's</b>	<b>1,829,167</b>	<b>1,277,047</b>	<b>1,277,047</b>	<b>0</b>	<b>0</b>	<b>0</b>
4	2062	2000 GENERAL FF	539,542	334,688	334,688	0	0	0
<b>4</b>	<b>2062</b>	<b>2062 SUBTOTAL for 2062's</b>	<b>539,542</b>	<b>334,688</b>	<b>334,688</b>	<b>0</b>	<b>0</b>	<b>0</b>
4	2520	2080 RESTRICTED FF	64,038	89,096	89,096	0	0	0
<b>4</b>	<b>2520</b>	<b>2520 SUBTOTAL for 2520's</b>	<b>64,038</b>	<b>89,096</b>	<b>89,096</b>	<b>0</b>	<b>0</b>	<b>0</b>
4	2901	2160 SPONSORED RESEARCH OVERHEAD FD	1,672,709	1,200,791	1,200,791	0	0	0
<b>4</b>	<b>2901</b>	<b>2901 SUBTOTAL for 2901's</b>	<b>1,672,709</b>	<b>1,200,791</b>	<b>1,200,791</b>	<b>0</b>	<b>0</b>	<b>0</b>
		<b>1612 TOTAL Capital Outlay</b>	<b>4,105,456</b>	<b>2,901,622</b>	<b>2,901,622</b>	<b>0</b>	<b>0</b>	<b>0</b>
9	1000	0003 OPERATING EXP-INCLD OFF HOS	5,897	0	0	0	0	0
9	1000	0150 KSU Salina	4,979	0	0	0	0	0
<b>9</b>	<b>1000</b>	<b>1000 SUBTOTAL for 1000's</b>	<b>10,876</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
9	2062	2000 GENERAL FF	7,806	4,842	4,842	0	0	0
<b>9</b>	<b>2062</b>	<b>2062 SUBTOTAL for 2062's</b>	<b>7,806</b>	<b>4,842</b>	<b>4,842</b>	<b>0</b>	<b>0</b>	<b>0</b>
9	2520	2080 RESTRICTED FF	85,376	118,782	118,782	0	0	0
<b>9</b>	<b>2520</b>	<b>2520 SUBTOTAL for 2520's</b>	<b>85,376</b>	<b>118,782</b>	<b>118,782</b>	<b>0</b>	<b>0</b>	<b>0</b>
		<b>1652 TOTAL Other Assistance</b>	<b>104,058</b>	<b>123,624</b>	<b>123,624</b>	<b>0</b>	<b>0</b>	<b>0</b>
92	2520	2080 RESTRICTED FF	127	177	177	0	0	0
<b>92</b>	<b>2520</b>	<b>2520 SUBTOTAL for 2520's</b>	<b>127</b>	<b>177</b>	<b>177</b>	<b>0</b>	<b>0</b>	<b>0</b>
92	2901	2160 SPONSORED RESEARCH OVERHEAD FD	31,608	30,709	30,709	0	0	0
<b>92</b>	<b>2901</b>	<b>2901 SUBTOTAL for 2901's</b>	<b>31,608</b>	<b>30,709</b>	<b>30,709</b>	<b>0</b>	<b>0</b>	<b>0</b>
		<b>1672 TOTAL Non-Expense Items</b>	<b>31,735</b>	<b>30,886</b>	<b>30,886</b>	<b>0</b>	<b>0</b>	<b>0</b>
		<b>1672 TOTAL All Funds</b>	<b>61,273,785</b>	<b>64,142,797</b>	<b>63,811,885</b>	<b>0</b>	<b>0</b>	<b>0</b>

KANSAS

406/410S - 406/410 series report

# 406/410 series report

**Dept. Name:** Kansas State University  
**Agency Name:** Kansas State University  
**Agency Reporting Level:** 367-00-43000-0100000-0000-000  
**Version:** 2027-A-02-00367

**Date:** 09/15/2025  
**Time:** 13:03:08

Division of the Budget  
KANSAS

Fund Code	FUND/ACCOUNT TITLE	FY 2025 Actuals	FY 2026 Adjusted Budget Request	FY 2027 Adjusted Budget Request	null	null	null
0003	OPERATING EXP-INCLD OFF HOS	21,779,888	23,623,099	23,062,298	0	0	0
0150	KSU Salina	1,869,033	1,925,370	1,942,649	0	0	0
<b>1000</b>	<b>SUBTOTAL STATE GENERAL FUND</b>	<b>23,648,921</b>	<b>25,548,469</b>	<b>25,004,947</b>	<b>0</b>	<b>0</b>	<b>0</b>
2000	GENERAL FF	30,033,019	28,097,399	28,291,685	0	0	0
<b>2062</b>	<b>SUBTOTAL GENERAL FF</b>	<b>30,033,019</b>	<b>28,097,399</b>	<b>28,291,685</b>	<b>0</b>	<b>0</b>	<b>0</b>
2500	FACULTY OF DISTICTION MATCH FD	0	418,346	418,347	0	0	0
<b>2472</b>	<b>SUBTOTAL FACULTY OF DISTICTION MATCH FD</b>	<b>0</b>	<b>418,346</b>	<b>418,347</b>	<b>0</b>	<b>0</b>	<b>0</b>
2080	RESTRICTED FF	5,543,804	8,417,822	8,433,841	0	0	0
<b>2520</b>	<b>SUBTOTAL RESTRICTED FF</b>	<b>5,543,804</b>	<b>8,417,822</b>	<b>8,433,841</b>	<b>0</b>	<b>0</b>	<b>0</b>
2160	SPONSORED RESEARCH OVERHEAD FD	1,879,919	1,435,219	1,437,523	0	0	0
<b>2901</b>	<b>SUBTOTAL SPONSORED RESEARCH OVERHEAD FD</b>	<b>1,879,919</b>	<b>1,435,219</b>	<b>1,437,523</b>	<b>0</b>	<b>0</b>	<b>0</b>
3145	UNI FDF-SPONSORED PRJ AWARDS	68,122	125,542	125,542	0	0	0
<b>3142</b>	<b>SUBTOTAL UNIVERSITY FDF</b>	<b>68,122</b>	<b>125,542</b>	<b>125,542</b>	<b>0</b>	<b>0</b>	<b>0</b>
7200	INT ON ENDOWMT FD-ST AG UNI FD	100,000	100,000	100,000	0	0	0
<b>7100</b>	<b>SUBTOTAL INT ON ENDOWMT FD-ST AG UNI FD</b>	<b>100,000</b>	<b>100,000</b>	<b>100,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>1828</b>	<b>TOTAL MEANS OF FUNDING</b>	<b>61,273,785</b>	<b>64,142,797</b>	<b>63,811,885</b>	<b>0</b>	<b>0</b>	<b>0</b>

KANSAS

406/410S - 406/410 series report

# 406/410 series report

**Dept. Name:** Kansas State University  
**Agency Name:** Kansas State University  
**Agency Reporting Level:** 367-00-44000-0100000-0000-000  
**Version:** 2027-A-02-00367

**Date:** 09/15/  
**2025**  
**Time:** 13:03:25

Division of the Budget  
KANSAS

Obj. Code	OBJECTS OF EXPENDITURE	FY 2025 Actuals	FY 2026 Adjusted Budget Request	FY 2027 Adjusted Budget Request	null	null	null
519990	Salaries and Wages SHRINKAGE	19,461,717 0	20,220,083 (246,114)	20,435,118 (249,749)	0 0	0 0	0 0
	<b>TOTAL Salaries and Wages</b>	<b>19,461,717</b>	<b>19,973,969</b>	<b>20,185,369</b>	<b>0</b>	<b>0</b>	<b>0</b>
52000	Communication	507,540	412,518	412,518	0	0	0
52100	Freight and Express	32,091	28,046	28,046	0	0	0
52200	Printing and Advertising	1,137,301	844,048	844,048	0	0	0
52300	Rents	526,093	465,685	465,685	0	0	0
52400	Reparing and Servicing	68,463	50,106	50,106	0	0	0
52510	InState Travel and Subsistence	150,123	129,537	129,537	0	0	0
52520	Out of State Travel and Subsis	443,339	359,205	359,205	0	0	0
52530	International Travel and Subsi	108,720	101,081	101,081	0	0	0
52600	Fees-other Services	650,114	467,713	467,713	0	0	0
52700	Fee-Professional Services	2,049,007	1,648,284	1,648,284	0	0	0
52800	Utilities	777	389	389	0	0	0
52900	Other Contractual Services	1,185,611	1,797,444	1,481,753	0	0	0
	<b>TOTAL Contractual Services</b>	<b>6,859,179</b>	<b>6,304,056</b>	<b>5,988,365</b>	<b>0</b>	<b>0</b>	<b>0</b>
53000	Clothing	244,156	133,872	133,872	0	0	0
53100	Fee and Forage	1,378	689	689	0	0	0
53200	Food for Human Consumption	324,293	214,764	214,764	0	0	0
53300	Fuel (non-motor vehicle use)	52	26	26	0	0	0
53400	Maint Constr Material Supply	34,596	17,601	17,601	0	0	0
53500	Vehicle Part Supply Accessory	31,983	23,853	23,853	0	0	0
53600	Pro Science Supply Material	310,936	183,277	183,277	0	0	0
53700	Office and Data Supplies	92,876	67,849	67,849	0	0	0
53800	Research Supplies and Matieria	79,335	39,812	39,812	0	0	0
53900	Other Supplies and Materials	82,806	41,339	41,339	0	0	0
	<b>TOTAL Commodities</b>	<b>1,202,411</b>	<b>723,082</b>	<b>723,082</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>TOTAL Capital Outlay</b>	<b>390,107</b>	<b>327,410</b>	<b>327,410</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>SUBTOTAL State Operations</b>	<b>27,913,414</b>	<b>27,328,517</b>	<b>27,224,226</b>	<b>0</b>	<b>0</b>	<b>0</b>
55500	State Special Grants	915,977	645,299	645,299	0	0	0
	<b>TOTAL Other Assistance</b>	<b>915,977</b>	<b>645,299</b>	<b>645,299</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>TOTAL REPORTABLE EXPENDITURES</b>	<b>28,829,391</b>	<b>27,973,816</b>	<b>27,869,525</b>	<b>0</b>	<b>0</b>	<b>0</b>
57000	Other Non-expense	2,996,282	2,499,515	2,499,515	0	0	0
77300	Transfers	21,190	58,331	58,331	0	0	0
	<b>TOTAL Non-Expense Items</b>	<b>3,017,472</b>	<b>2,557,846</b>	<b>2,557,846</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>TOTAL EXPENDITURES</b>	<b>31,846,863</b>	<b>30,531,662</b>	<b>30,427,371</b>	<b>0</b>	<b>0</b>	<b>0</b>

KANSAS

406/410S - 406/410 series report

# 406/410 series report

**Dept. Name:** Kansas State University  
**Agency Name:** Kansas State University  
**Agency Reporting Level:** 367-00-44000-0100000-0000-000  
**Version:** 2027-A-02-00367

**Date:** 09/15/2025  
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Division of the Budget  
KANSAS

Series	Fund Code	FUND/ACCOUNT TITLE	FY 2025 Actuals	FY 2026 Adjusted Budget Request	FY 2027 Adjusted Budget Request	null	null	null
1	1000	0003 OPERATING EXP-INCLD OFF HOS	9,936,690	8,153,038	8,272,415	0	0	0
1	1000	0150 KSU Salina	1,254,895	1,208,393	1,227,320	0	0	0
<b>1</b>	<b>1000</b>	<b>1000 SUBTOTAL for 1000's</b>	<b>11,191,585</b>	<b>9,361,431</b>	<b>9,499,735</b>	<b>0</b>	<b>0</b>	<b>0</b>
1	2062	2000 GENERAL FF	1,991,803	1,204,733	1,217,342	0	0	0
<b>1</b>	<b>2062</b>	<b>2062 SUBTOTAL for 2062's</b>	<b>1,991,803</b>	<b>1,204,733</b>	<b>1,217,342</b>	<b>0</b>	<b>0</b>	<b>0</b>
1	2520	2080 RESTRICTED FF	4,832,176	7,685,071	7,720,455	0	0	0
<b>1</b>	<b>2520</b>	<b>2520 SUBTOTAL for 2520's</b>	<b>4,832,176</b>	<b>7,685,071</b>	<b>7,720,455</b>	<b>0</b>	<b>0</b>	<b>0</b>
1	3142	3145 UNI FDF-SPONSORED PRJ AWARDS	323,461	591,582	599,627	0	0	0
<b>1</b>	<b>3142</b>	<b>3142 SUBTOTAL for 3142's</b>	<b>323,461</b>	<b>591,582</b>	<b>599,627</b>	<b>0</b>	<b>0</b>	<b>0</b>
1	5109	4410 STUDENT HEALTH FF	925,677	1,377,266	1,397,959	0	0	0
<b>1</b>	<b>5109</b>	<b>5109 SUBTOTAL for 5109's</b>	<b>925,677</b>	<b>1,377,266</b>	<b>1,397,959</b>	<b>0</b>	<b>0</b>	<b>0</b>
1	5163	4500 HOUSING SYSTEM OPERATIONS FD	197,015	0	0	0	0	0
<b>1</b>	<b>5163</b>	<b>5163 SUBTOTAL for 5163's</b>	<b>197,015</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
		<b>1402 TOTAL Salaries and Wages</b>	<b>19,461,717</b>	<b>20,220,083</b>	<b>20,435,118</b>	<b>0</b>	<b>0</b>	<b>0</b>
10	1000	0003 OPERATING EXP-INCLD OFF HOS	0	(214,345)	(217,483)	0	0	0
10	1000	0150 KSU Salina	0	(31,769)	(32,266)	0	0	0
<b>10</b>	<b>1000</b>	<b>1000 SUBTOTAL for 1000's</b>	<b>0</b>	<b>(246,114)</b>	<b>(249,749)</b>	<b>0</b>	<b>0</b>	<b>0</b>
10	2062	2000 GENERAL FF	0	0	0	0	0	0
<b>10</b>	<b>2062</b>	<b>2062 SUBTOTAL for 2062's</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
10	2520	2080 RESTRICTED FF	0	0	0	0	0	0
<b>10</b>	<b>2520</b>	<b>2520 SUBTOTAL for 2520's</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
10	3142	3145 UNI FDF-SPONSORED PRJ AWARDS	0	0	0	0	0	0
<b>10</b>	<b>3142</b>	<b>3142 SUBTOTAL for 3142's</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
10	5109	4410 STUDENT HEALTH FF	0	0	0	0	0	0
<b>10</b>	<b>5109</b>	<b>5109 SUBTOTAL for 5109's</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
		<b>1462 TOTAL Shrinkage</b>	<b>0</b>	<b>(246,114)</b>	<b>(249,749)</b>	<b>0</b>	<b>0</b>	<b>0</b>
2	1000	0003 OPERATING EXP-INCLD OFF HOS	545,916	1,413,852	1,139,960	0	0	0
2	1000	0150 KSU Salina	50,140	546,679	504,880	0	0	0
<b>2</b>	<b>1000</b>	<b>1000 SUBTOTAL for 1000's</b>	<b>596,056</b>	<b>1,960,531</b>	<b>1,644,840</b>	<b>0</b>	<b>0</b>	<b>0</b>
2	2062	2000 GENERAL FF	2,398,998	2,354,447	2,354,447	0	0	0
<b>2</b>	<b>2062</b>	<b>2062 SUBTOTAL for 2062's</b>	<b>2,398,998</b>	<b>2,354,447</b>	<b>2,354,447</b>	<b>0</b>	<b>0</b>	<b>0</b>
2	2520	2080 RESTRICTED FF	3,837,007	1,920,262	1,920,262	0	0	0
<b>2</b>	<b>2520</b>	<b>2520 SUBTOTAL for 2520's</b>	<b>3,837,007</b>	<b>1,920,262</b>	<b>1,920,262</b>	<b>0</b>	<b>0</b>	<b>0</b>
2	2901	2160 SPONSORED RESEARCH OVERHEAD FD	12,429	1,185	1,185	0	0	0
<b>2</b>	<b>2901</b>	<b>2901 SUBTOTAL for 2901's</b>	<b>12,429</b>	<b>1,185</b>	<b>1,185</b>	<b>0</b>	<b>0</b>	<b>0</b>
2	3142	3145 UNI FDF-SPONSORED PRJ AWARDS	12,010	33,059	33,059	0	0	0
<b>2</b>	<b>3142</b>	<b>3142 SUBTOTAL for 3142's</b>	<b>12,010</b>	<b>33,059</b>	<b>33,059</b>	<b>0</b>	<b>0</b>	<b>0</b>
2	5109	4410 STUDENT HEALTH FF	107	32,000	32,000	0	0	0
<b>2</b>	<b>5109</b>	<b>5109 SUBTOTAL for 5109's</b>	<b>107</b>	<b>32,000</b>	<b>32,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
2	5163	4500 HOUSING SYSTEM OPERATIONS FD	2,572	2,572	2,572	0	0	0
<b>2</b>	<b>5163</b>	<b>5163 SUBTOTAL for 5163's</b>	<b>2,572</b>	<b>2,572</b>	<b>2,572</b>	<b>0</b>	<b>0</b>	<b>0</b>
		<b>1542 TOTAL Contractual Services</b>	<b>6,859,179</b>	<b>6,304,056</b>	<b>5,988,365</b>	<b>0</b>	<b>0</b>	<b>0</b>
3	1000	0003 OPERATING EXP-INCLD OFF HOS	4,723	12,233	12,233	0	0	0
<b>3</b>	<b>1000</b>	<b>1000 SUBTOTAL for 1000's</b>	<b>4,723</b>	<b>12,233</b>	<b>12,233</b>	<b>0</b>	<b>0</b>	<b>0</b>

# 406/410 series report

**Dept. Name:** Kansas State University  
**Agency Name:** Kansas State University  
**Agency Reporting Level:** 367-00-44000-0100000-0000-000  
**Version:** 2027-A-02-00367

**Date:** 09/15/2025  
**Time:** 13:03:25

Division of the Budget  
KANSAS

Series	Fund Code	FUND/ACCOUNT TITLE	FY 2025 Actuals	FY 2026 Adjusted Budget Request	FY 2027 Adjusted Budget Request	null	null	null
3	2062	2000 GENERAL FF	211,213	207,291	207,291	0	0	0
<b>3</b>	<b>2062</b>	<b>2062 SUBTOTAL for 2062's</b>	<b>211,213</b>	<b>207,291</b>	<b>207,291</b>	<b>0</b>	<b>0</b>	<b>0</b>
3	2520	2080 RESTRICTED FF	981,897	491,399	491,399	0	0	0
<b>3</b>	<b>2520</b>	<b>2520 SUBTOTAL for 2520's</b>	<b>981,897</b>	<b>491,399</b>	<b>491,399</b>	<b>0</b>	<b>0</b>	<b>0</b>
3	2901	2160 SPONSORED RESEARCH OVERHEAD FD	156	15	15	0	0	0
<b>3</b>	<b>2901</b>	<b>2901 SUBTOTAL for 2901's</b>	<b>156</b>	<b>15</b>	<b>15</b>	<b>0</b>	<b>0</b>	<b>0</b>
3	3142	3145 UNI FDF-SPONSORED PRJ AWARDS	4,405	12,127	12,127	0	0	0
<b>3</b>	<b>3142</b>	<b>3142 SUBTOTAL for 3142's</b>	<b>4,405</b>	<b>12,127</b>	<b>12,127</b>	<b>0</b>	<b>0</b>	<b>0</b>
3	5163	4500 HOUSING SYSTEM OPERATIONS FD	17	17	17	0	0	0
<b>3</b>	<b>5163</b>	<b>5163 SUBTOTAL for 5163's</b>	<b>17</b>	<b>17</b>	<b>17</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>1602</b>	<b>TOTAL Commodities</b>	<b>1,202,411</b>	<b>723,082</b>	<b>723,082</b>	<b>0</b>	<b>0</b>	<b>0</b>
4	1000	0003 OPERATING EXP-INCLD OFF HOS	9,872	25,568	25,568	0	0	0
<b>4</b>	<b>1000</b>	<b>1000 SUBTOTAL for 1000's</b>	<b>9,872</b>	<b>25,568</b>	<b>25,568</b>	<b>0</b>	<b>0</b>	<b>0</b>
4	2062	2000 GENERAL FF	188,062	184,570	184,570	0	0	0
<b>4</b>	<b>2062</b>	<b>2062 SUBTOTAL for 2062's</b>	<b>188,062</b>	<b>184,570</b>	<b>184,570</b>	<b>0</b>	<b>0</b>	<b>0</b>
4	2520	2080 RESTRICTED FF	182,805	91,486	91,486	0	0	0
<b>4</b>	<b>2520</b>	<b>2520 SUBTOTAL for 2520's</b>	<b>182,805</b>	<b>91,486</b>	<b>91,486</b>	<b>0</b>	<b>0</b>	<b>0</b>
4	3142	3145 UNI FDF-SPONSORED PRJ AWARDS	9,368	25,786	25,786	0	0	0
<b>4</b>	<b>3142</b>	<b>3142 SUBTOTAL for 3142's</b>	<b>9,368</b>	<b>25,786</b>	<b>25,786</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>1642</b>	<b>TOTAL Capital Outlay</b>	<b>390,107</b>	<b>327,410</b>	<b>327,410</b>	<b>0</b>	<b>0</b>	<b>0</b>
9	1000	0003 OPERATING EXP-INCLD OFF HOS	29,250	75,754	75,754	0	0	0
<b>9</b>	<b>1000</b>	<b>1000 SUBTOTAL for 1000's</b>	<b>29,250</b>	<b>75,754</b>	<b>75,754</b>	<b>0</b>	<b>0</b>	<b>0</b>
9	2062	2000 GENERAL FF	227,963	223,730	223,730	0	0	0
<b>9</b>	<b>2062</b>	<b>2062 SUBTOTAL for 2062's</b>	<b>227,963</b>	<b>223,730</b>	<b>223,730</b>	<b>0</b>	<b>0</b>	<b>0</b>
9	2520	2080 RESTRICTED FF	650,421	325,508	325,508	0	0	0
<b>9</b>	<b>2520</b>	<b>2520 SUBTOTAL for 2520's</b>	<b>650,421</b>	<b>325,508</b>	<b>325,508</b>	<b>0</b>	<b>0</b>	<b>0</b>
9	2901	2160 SPONSORED RESEARCH OVERHEAD FD	1,000	95	95	0	0	0
<b>9</b>	<b>2901</b>	<b>2901 SUBTOTAL for 2901's</b>	<b>1,000</b>	<b>95</b>	<b>95</b>	<b>0</b>	<b>0</b>	<b>0</b>
9	3142	3145 UNI FDF-SPONSORED PRJ AWARDS	7,343	20,212	20,212	0	0	0
<b>9</b>	<b>3142</b>	<b>3142 SUBTOTAL for 3142's</b>	<b>7,343</b>	<b>20,212</b>	<b>20,212</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>1692</b>	<b>TOTAL Other Assistance</b>	<b>915,977</b>	<b>645,299</b>	<b>645,299</b>	<b>0</b>	<b>0</b>	<b>0</b>
92	2520	2080 RESTRICTED FF	2,996,282	2,499,515	2,499,515	0	0	0
<b>92</b>	<b>2520</b>	<b>2520 SUBTOTAL for 2520's</b>	<b>2,996,282</b>	<b>2,499,515</b>	<b>2,499,515</b>	<b>0</b>	<b>0</b>	<b>0</b>
92	3142	3145 UNI FDF-SPONSORED PRJ AWARDS	21,190	58,331	58,331	0	0	0
<b>92</b>	<b>3142</b>	<b>3142 SUBTOTAL for 3142's</b>	<b>21,190</b>	<b>58,331</b>	<b>58,331</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>1712</b>	<b>TOTAL Non-Expense Items</b>	<b>3,017,472</b>	<b>2,557,846</b>	<b>2,557,846</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>1712</b>	<b>TOTAL All Funds</b>	<b>31,846,863</b>	<b>30,531,662</b>	<b>30,427,371</b>	<b>0</b>	<b>0</b>	<b>0</b>

KANSAS

406/410S - 406/410 series report

# 406/410 series report

**Dept. Name:** Kansas State University  
**Agency Name:** Kansas State University  
**Agency Reporting Level:** 367-00-44000-0100000-0000-000  
**Version:** 2027-A-02-00367

**Date:** 09/15/2025  
**Time:** 13:03:25

Division of the Budget  
KANSAS

Fund Code	FUND/ACCOUNT TITLE	FY 2025 Actuals	FY 2026 Adjusted Budget Request	FY 2027 Adjusted Budget Request	null	null	null
0003	OPERATING EXP-INCLD OFF HOS	10,526,451	9,466,100	9,308,447	0	0	0
0150	KSU Salina	1,305,035	1,723,303	1,699,934	0	0	0
<b>1000</b>	<b>SUBTOTAL STATE GENERAL FUND</b>	<b>11,831,486</b>	<b>11,189,403</b>	<b>11,008,381</b>	<b>0</b>	<b>0</b>	<b>0</b>
2000	GENERAL FF	5,018,039	4,174,771	4,187,380	0	0	0
<b>2062</b>	<b>SUBTOTAL GENERAL FF</b>	<b>5,018,039</b>	<b>4,174,771</b>	<b>4,187,380</b>	<b>0</b>	<b>0</b>	<b>0</b>
2080	RESTRICTED FF	13,480,588	13,013,241	13,048,625	0	0	0
<b>2520</b>	<b>SUBTOTAL RESTRICTED FF</b>	<b>13,480,588</b>	<b>13,013,241</b>	<b>13,048,625</b>	<b>0</b>	<b>0</b>	<b>0</b>
2160	SPONSORED RESEARCH OVERHEAD FD	13,585	1,295	1,295	0	0	0
<b>2901</b>	<b>SUBTOTAL SPONSORED RESEARCH OVERHEAD FD</b>	<b>13,585</b>	<b>1,295</b>	<b>1,295</b>	<b>0</b>	<b>0</b>	<b>0</b>
3145	UNI FDF-SPONSORED PRJ AWARDS	377,777	741,097	749,142	0	0	0
<b>3142</b>	<b>SUBTOTAL UNIVERSITY FDF</b>	<b>377,777</b>	<b>741,097</b>	<b>749,142</b>	<b>0</b>	<b>0</b>	<b>0</b>
4410	STUDENT HEALTH FF	925,784	1,409,266	1,429,959	0	0	0
<b>5109</b>	<b>SUBTOTAL STUDENT HEALTH FF</b>	<b>925,784</b>	<b>1,409,266</b>	<b>1,429,959</b>	<b>0</b>	<b>0</b>	<b>0</b>
4500	HOUSING SYSTEM OPERATIONS FD	199,604	2,589	2,589	0	0	0
<b>5163</b>	<b>SUBTOTAL HOUSING SYSTEM OPERATION FD</b>	<b>199,604</b>	<b>2,589</b>	<b>2,589</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>1878</b>	<b>TOTAL MEANS OF FUNDING</b>	<b>31,846,863</b>	<b>30,531,662</b>	<b>30,427,371</b>	<b>0</b>	<b>0</b>	<b>0</b>

KANSAS

406/410S - 406/410 series report

# 406/410 series report

**Dept. Name:** Kansas State University  
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**Agency Reporting Level:** 367-00-45000-0100000-0000-000  
**Version:** 2027-A-02-00367

**Date:** 09/15/  
**2025**  
**Time:** 13:03:35

Division of the Budget  
KANSAS

Obj. Code	OBJECTS OF EXPENDITURE	FY 2025 Actuals	FY 2026 Adjusted Budget Request	FY 2027 Adjusted Budget Request	null	null	null
519990	Salaries and Wages SHRINKAGE	68,064,551 0	66,004,129 (329,778)	66,355,390 (332,171)	0 0	0 0	0 0
	<b>TOTAL Salaries and Wages</b>	<b>68,064,551</b>	<b>65,674,351</b>	<b>66,023,219</b>	<b>0</b>	<b>0</b>	<b>0</b>
52000	Communication	227,216	105,734	105,735	0	0	0
52100	Freight and Express	82,087	110,140	110,140	0	0	0
52200	Printing and Advertising	147,204	84,307	84,307	0	0	0
52300	Rents	1,385,007	1,535,675	1,735,675	0	0	0
52400	Reparing and Servicing	1,451,921	1,099,771	1,199,771	0	0	0
52510	InState Travel and Subsistence	163,309	77,425	77,425	0	0	0
52520	Out of State Travel and Subsis	1,238,705	724,207	724,207	0	0	0
52530	International Travel and Subsi	437,698	271,068	271,068	0	0	0
52600	Fees-other Services	7,880,969	7,522,028	6,162,615	0	0	0
52700	Fee-Professional Services	3,191,498	2,988,854	2,988,854	0	0	0
52800	Utilities	429,248	222,924	222,924	0	0	0
52900	Other Contractual Services	1,042,774	924,290	1,017,737	0	0	0
	<b>TOTAL Contractual Services</b>	<b>17,677,636</b>	<b>15,666,423</b>	<b>14,700,458</b>	<b>0</b>	<b>0</b>	<b>0</b>
53000	Clothing	30,459	14,332	14,332	0	0	0
53100	Fee and Forage	131,931	67,503	67,503	0	0	0
53200	Food for Human Consumption	42,458	22,072	22,072	0	0	0
53300	Fuel (non-motor vehicle use)	1,407	672	672	0	0	0
53400	Maint Constr Material Supply	394,205	156,668	156,668	0	0	0
53500	Vehicle Part Supply Accessory	108,112	62,577	62,577	0	0	0
53600	Pro Science Supply Material	2,346,669	1,932,231	1,932,231	0	0	0
53700	Office and Data Supplies	251,627	136,458	136,458	0	0	0
53800	Research Supplies and Matieria	2,817,600	2,288,369	2,288,369	0	0	0
53900	Other Supplies and Materials	42,575	21,600	21,600	0	0	0
	<b>TOTAL Commodities</b>	<b>6,167,043</b>	<b>4,702,482</b>	<b>4,702,482</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>TOTAL Capital Outlay</b>	<b>8,075,509</b>	<b>6,694,447</b>	<b>6,694,447</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>SUBTOTAL State Operations</b>	<b>99,984,739</b>	<b>92,737,703</b>	<b>92,120,606</b>	<b>0</b>	<b>0</b>	<b>0</b>
55200	Claims	4,331,005	3,934,777	3,934,777	0	0	0
55500	State Special Grants	2,186,126	2,011,484	2,011,484	0	0	0
	<b>TOTAL Other Assistance</b>	<b>6,517,131</b>	<b>5,946,261</b>	<b>5,946,261</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>TOTAL REPORTABLE EXPENDITURES</b>	<b>106,501,870</b>	<b>98,683,964</b>	<b>98,066,867</b>	<b>0</b>	<b>0</b>	<b>0</b>
57000	Other Non-expense	1,140	269	269	0	0	0
77300	Transfers	11,434,562	11,541,419	11,541,419	0	0	0
	<b>TOTAL Non-Expense Items</b>	<b>11,435,702</b>	<b>11,541,688</b>	<b>11,541,688</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>TOTAL EXPENDITURES</b>	<b>117,937,572</b>	<b>110,225,652</b>	<b>109,608,555</b>	<b>0</b>	<b>0</b>	<b>0</b>

KANSAS

406/410S - 406/410 series report

# 406/410 series report

**Dept. Name:** Kansas State University  
**Agency Name:** Kansas State University  
**Agency Reporting Level:** 367-00-45000-0100000-0000-000  
**Version:** 2027-A-02-00367

**Date:** 09/15/2025  
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Division of the Budget  
KANSAS

Series	Fund Code	FUND/ACCOUNT TITLE	FY 2025 Actuals	FY 2026 Adjusted Budget Request	FY 2027 Adjusted Budget Request	null	null	null
1	1000	0003 OPERATING EXP-INCLD OFF HOS	3,082,652	3,394,746	3,442,065	0	0	0
1	1000	0150 KSU Salina	409,970	170,209	173,758	0	0	0
1	1000	0170 MIDWEST INST-COMP STEMCELL BIO	46,600	0	0	0	0	0
1	1000	0190 Global Food Systems	3,991,719	3,194,833	3,226,693	0	0	0
1	1000	0200 Biomanufacturing Institute	1,049,844	2,897,736	2,902,471	0	0	0
1	1000	0230 Water Wide Institute	527,685	2,886,296	2,889,850	0	0	0
1	1000	0260 KSU Animal Diagnostic Laboratory	250,001	0	0	0	0	0
<b>1</b>	<b>1000</b>	<b>1000 SUBTOTAL for 1000's</b>	<b>9,358,471</b>	<b>12,543,820</b>	<b>12,634,837</b>	<b>0</b>	<b>0</b>	<b>0</b>
1	2058	2058 2058 NBAF	140,376	0	0	0	0	0
<b>1</b>	<b>2058</b>	<b>2058 SUBTOTAL for 2058's</b>	<b>140,376</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
1	2062	2000 GENERAL FF	22,384,052	21,040,826	20,940,298	0	0	0
<b>1</b>	<b>2062</b>	<b>2062 SUBTOTAL for 2062's</b>	<b>22,384,052</b>	<b>21,040,826</b>	<b>20,940,298</b>	<b>0</b>	<b>0</b>	<b>0</b>
1	2472	2500 FACULTY OF DISTICTION MATCH FD	374,476	415,600	415,600	0	0	0
<b>1</b>	<b>2472</b>	<b>2472 SUBTOTAL for 2472's</b>	<b>374,476</b>	<b>415,600</b>	<b>415,600</b>	<b>0</b>	<b>0</b>	<b>0</b>
1	2520	2080 RESTRICTED FF	10,595,069	12,355,829	12,590,449	0	0	0
<b>1</b>	<b>2520</b>	<b>2520 SUBTOTAL for 2520's</b>	<b>10,595,069</b>	<b>12,355,829</b>	<b>12,590,449</b>	<b>0</b>	<b>0</b>	<b>0</b>
1	2630	2630 2630 INTEREST BEARING GRANTS FUND	214,661	0	0	0	0	0
<b>1</b>	<b>2630</b>	<b>2630 SUBTOTAL for 2630's</b>	<b>214,661</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
1	2901	2160 SPONSORED RESEARCH OVERHEAD FD	6,997,923	6,946,925	7,024,703	0	0	0
<b>1</b>	<b>2901</b>	<b>2901 SUBTOTAL for 2901's</b>	<b>6,997,923</b>	<b>6,946,925</b>	<b>7,024,703</b>	<b>0</b>	<b>0</b>	<b>0</b>
1	3142	3145 UNI FDF-SPONSORED PRJ AWARDS	17,999,523	12,701,129	12,749,503	0	0	0
<b>1</b>	<b>3142</b>	<b>3142 SUBTOTAL for 3142's</b>	<b>17,999,523</b>	<b>12,701,129</b>	<b>12,749,503</b>	<b>0</b>	<b>0</b>	<b>0</b>
		<b>1492 TOTAL Salaries and Wages</b>	<b>68,064,551</b>	<b>66,004,129</b>	<b>66,355,390</b>	<b>0</b>	<b>0</b>	<b>0</b>
10	1000	0003 OPERATING EXP-INCLD OFF HOS	0	(89,248)	(90,492)	0	0	0
10	1000	0150 KSU Salina	0	(4,475)	(4,568)	0	0	0
10	1000	0190 Global Food Systems	0	(83,992)	(84,830)	0	0	0
10	1000	0200 Biomanufacturing Institute	0	(76,182)	(76,306)	0	0	0
10	1000	0230 Water Wide Institute	0	(75,881)	(75,975)	0	0	0
<b>10</b>	<b>1000</b>	<b>1000 SUBTOTAL for 1000's</b>	<b>0</b>	<b>(329,778)</b>	<b>(332,171)</b>	<b>0</b>	<b>0</b>	<b>0</b>
10	2062	2000 GENERAL FF	0	0	0	0	0	0
<b>10</b>	<b>2062</b>	<b>2062 SUBTOTAL for 2062's</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
10	2472	2500 FACULTY OF DISTICTION MATCH FD	0	0	0	0	0	0
<b>10</b>	<b>2472</b>	<b>2472 SUBTOTAL for 2472's</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
10	2520	2080 RESTRICTED FF	0	0	0	0	0	0
<b>10</b>	<b>2520</b>	<b>2520 SUBTOTAL for 2520's</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
10	2901	2160 SPONSORED RESEARCH OVERHEAD FD	0	0	0	0	0	0
<b>10</b>	<b>2901</b>	<b>2901 SUBTOTAL for 2901's</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
10	3142	3145 UNI FDF-SPONSORED PRJ AWARDS	0	0	0	0	0	0
<b>10</b>	<b>3142</b>	<b>3142 SUBTOTAL for 3142's</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
		<b>1592 TOTAL Shrinkage</b>	<b>0</b>	<b>(329,778)</b>	<b>(332,171)</b>	<b>0</b>	<b>0</b>	<b>0</b>
2	1000	0170 MIDWEST INST-COMP STEMCELL BIO	42,643	67,303	67,303	0	0	0
2	1000	0190 Global Food Systems	443,952	1,203,648	1,187,409	0	0	0
2	1000	0200 Biomanufacturing Institute	491,267	831,158	830,325	0	0	0
2	1000	0230 Water Wide Institute	1,958,068	1,416,559	1,410,006	0	0	0
<b>2</b>	<b>1000</b>	<b>1000 SUBTOTAL for 1000's</b>	<b>2,935,930</b>	<b>3,518,668</b>	<b>3,495,043</b>	<b>0</b>	<b>0</b>	<b>0</b>

# 406/410 series report

**Dept. Name:** Kansas State University  
**Agency Name:** Kansas State University  
**Agency Reporting Level:** 367-00-45000-0100000-0000-000  
**Version:** 2027-A-02-00367

**Date:** 09/15/2025  
**Time:** 13:03:35

Division of the Budget  
KANSAS

Series	Fund Code	FUND/ACCOUNT TITLE	FY 2025 Actuals	FY 2026 Adjusted Budget Request	FY 2027 Adjusted Budget Request	null	null	null
2	2058	2058 2058 NBAF	307,717	3,539,525	2,197,185	0	0	0
<b>2</b>	<b>2058</b>	<b>2058 SUBTOTAL for 2058's</b>	<b>307,717</b>	<b>3,539,525</b>	<b>2,197,185</b>	<b>0</b>	<b>0</b>	<b>0</b>
2	2062	2000 GENERAL FF	567,327	2,047,963	2,447,963	0	0	0
<b>2</b>	<b>2062</b>	<b>2062 SUBTOTAL for 2062's</b>	<b>567,327</b>	<b>2,047,963</b>	<b>2,447,963</b>	<b>0</b>	<b>0</b>	<b>0</b>
2	2472	2500 FACULTY OF DISTICTION MATCH FD	18,878	18,878	18,878	0	0	0
<b>2</b>	<b>2472</b>	<b>2472 SUBTOTAL for 2472's</b>	<b>18,878</b>	<b>18,878</b>	<b>18,878</b>	<b>0</b>	<b>0</b>	<b>0</b>
2	2520	2080 RESTRICTED FF	3,466,773	819,113	819,113	0	0	0
<b>2</b>	<b>2520</b>	<b>2520 SUBTOTAL for 2520's</b>	<b>3,466,773</b>	<b>819,113</b>	<b>819,113</b>	<b>0</b>	<b>0</b>	<b>0</b>
2	2630	2630 2630 INTEREST BEARING GRANTS FUND	168,639	168,639	168,639	0	0	0
<b>2</b>	<b>2630</b>	<b>2630 SUBTOTAL for 2630's</b>	<b>168,639</b>	<b>168,639</b>	<b>168,639</b>	<b>0</b>	<b>0</b>	<b>0</b>
2	2697	1100 RESTRICTED FF	0	0	0	0	0	0
<b>2</b>	<b>2697</b>	<b>2697 SUBTOTAL for 2697's</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
2	2901	2160 SPONSORED RESEARCH OVERHEAD FD	3,881,531	1,993,930	1,993,930	0	0	0
<b>2</b>	<b>2901</b>	<b>2901 SUBTOTAL for 2901's</b>	<b>3,881,531</b>	<b>1,993,930</b>	<b>1,993,930</b>	<b>0</b>	<b>0</b>	<b>0</b>
2	3142	3145 UNI FDF-SPONSORED PRJ AWARDS	6,330,841	3,559,707	3,559,707	0	0	0
<b>2</b>	<b>3142</b>	<b>3142 SUBTOTAL for 3142's</b>	<b>6,330,841</b>	<b>3,559,707</b>	<b>3,559,707</b>	<b>0</b>	<b>0</b>	<b>0</b>
2	3144	1340 UNI FDF-AG RESEARCH	0	0	0	0	0	0
<b>2</b>	<b>3144</b>	<b>3144 SUBTOTAL for 3144's</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
		<b>1722 TOTAL Contractual Services</b>	<b>17,677,636</b>	<b>15,666,423</b>	<b>14,700,458</b>	<b>0</b>	<b>0</b>	<b>0</b>
3	1000	0003 OPERATING EXP-INCLD OFF HOS	(24)	0	0	0	0	0
3	1000	0170 MIDWEST INST-COMP STEMCELL BIO	25,547	40,320	40,320	0	0	0
3	1000	0190 Global Food Systems	196,655	533,169	533,169	0	0	0
3	1000	0200 Biomanufacturing Institute	229,554	388,376	388,376	0	0	0
3	1000	0230 Water Wide Institute	72,788	52,448	52,448	0	0	0
<b>3</b>	<b>1000</b>	<b>1000 SUBTOTAL for 1000's</b>	<b>524,520</b>	<b>1,014,313</b>	<b>1,014,313</b>	<b>0</b>	<b>0</b>	<b>0</b>
3	2058	2058 2058 NBAF	38,151	562,833	562,833	0	0	0
<b>3</b>	<b>2058</b>	<b>2058 SUBTOTAL for 2058's</b>	<b>38,151</b>	<b>562,833</b>	<b>562,833</b>	<b>0</b>	<b>0</b>	<b>0</b>
3	2062	2000 GENERAL FF	38,114	63,683	63,683	0	0	0
<b>3</b>	<b>2062</b>	<b>2062 SUBTOTAL for 2062's</b>	<b>38,114</b>	<b>63,683</b>	<b>63,683</b>	<b>0</b>	<b>0</b>	<b>0</b>
3	2472	2500 FACULTY OF DISTICTION MATCH FD	171	171	171	0	0	0
<b>3</b>	<b>2472</b>	<b>2472 SUBTOTAL for 2472's</b>	<b>171</b>	<b>171</b>	<b>171</b>	<b>0</b>	<b>0</b>	<b>0</b>
3	2520	2080 RESTRICTED FF	2,243,192	530,013	530,013	0	0	0
<b>3</b>	<b>2520</b>	<b>2520 SUBTOTAL for 2520's</b>	<b>2,243,192</b>	<b>530,013</b>	<b>530,013</b>	<b>0</b>	<b>0</b>	<b>0</b>
3	2630	2630 2630 INTEREST BEARING GRANTS FUND	44,386	44,386	44,386	0	0	0
<b>3</b>	<b>2630</b>	<b>2630 SUBTOTAL for 2630's</b>	<b>44,386</b>	<b>44,386</b>	<b>44,386</b>	<b>0</b>	<b>0</b>	<b>0</b>
3	2697	1100 RESTRICTED FF	0	0	0	0	0	0
<b>3</b>	<b>2697</b>	<b>2697 SUBTOTAL for 2697's</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
3	2901	2160 SPONSORED RESEARCH OVERHEAD FD	1,155,379	593,516	593,516	0	0	0
<b>3</b>	<b>2901</b>	<b>2901 SUBTOTAL for 2901's</b>	<b>1,155,379</b>	<b>593,516</b>	<b>593,516</b>	<b>0</b>	<b>0</b>	<b>0</b>
3	3142	3145 UNI FDF-SPONSORED PRJ AWARDS	2,123,130	1,893,567	1,893,567	0	0	0
<b>3</b>	<b>3142</b>	<b>3142 SUBTOTAL for 3142's</b>	<b>2,123,130</b>	<b>1,893,567</b>	<b>1,893,567</b>	<b>0</b>	<b>0</b>	<b>0</b>
3	3144	1340 UNI FDF-AG RESEARCH	0	0	0	0	0	0
<b>3</b>	<b>3144</b>	<b>3144 SUBTOTAL for 3144's</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
		<b>1862 TOTAL Commodities</b>	<b>6,167,043</b>	<b>4,702,482</b>	<b>4,702,482</b>	<b>0</b>	<b>0</b>	<b>0</b>

# 406/410 series report

**Dept. Name:** Kansas State University  
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**Agency Reporting Level:** 367-00-45000-0100000-0000-000  
**Version:** 2027-A-02-00367

**Date:** 09/15/2025  
**Time:** 13:03:35

Division of the Budget  
KANSAS

Series	Fund Code	FUND/ACCOUNT TITLE	FY 2025 Actuals	FY 2026 Adjusted Budget Request	FY 2027 Adjusted Budget Request	null	null	null
4	1000	0170 MIDWEST INST-COMP STEMCELL BIO	12,390	19,555	19,555	0	0	0
4	1000	0190 Global Food Systems	116,495	315,840	315,840	0	0	0
4	1000	0200 Biomanufacturing Institute	573,678	970,590	970,590	0	0	0
4	1000	0230 Water Wide Institute	1,085,095	781,884	781,884	0	0	0
<b>4</b>	<b>1000</b>	<b>1000 SUBTOTAL for 1000's</b>	<b>1,787,658</b>	<b>2,087,869</b>	<b>2,087,869</b>	<b>0</b>	<b>0</b>	<b>0</b>
4	2058	2058 2058 NBAF	4,432	65,382	65,382	0	0	0
<b>4</b>	<b>2058</b>	<b>2058 SUBTOTAL for 2058's</b>	<b>4,432</b>	<b>65,382</b>	<b>65,382</b>	<b>0</b>	<b>0</b>	<b>0</b>
4	2062	2000 GENERAL FF	30,558	51,058	51,058	0	0	0
<b>4</b>	<b>2062</b>	<b>2062 SUBTOTAL for 2062's</b>	<b>30,558</b>	<b>51,058</b>	<b>51,058</b>	<b>0</b>	<b>0</b>	<b>0</b>
4	2472	2500 FACULTY OF DISTICTION MATCH FD	299	299	299	0	0	0
<b>4</b>	<b>2472</b>	<b>2472 SUBTOTAL for 2472's</b>	<b>299</b>	<b>299</b>	<b>299</b>	<b>0</b>	<b>0</b>	<b>0</b>
4	2520	2080 RESTRICTED FF	993,749	215,486	215,486	0	0	0
<b>4</b>	<b>2520</b>	<b>2520 SUBTOTAL for 2520's</b>	<b>993,749</b>	<b>215,486</b>	<b>215,486</b>	<b>0</b>	<b>0</b>	<b>0</b>
4	2630	2630 2630 INTEREST BEARING GRANTS FUND	2,045	2,045	2,045	0	0	0
<b>4</b>	<b>2630</b>	<b>2630 SUBTOTAL for 2630's</b>	<b>2,045</b>	<b>2,045</b>	<b>2,045</b>	<b>0</b>	<b>0</b>	<b>0</b>
4	2901	2160 SPONSORED RESEARCH OVERHEAD FD	1,710,300	878,576	878,576	0	0	0
<b>4</b>	<b>2901</b>	<b>2901 SUBTOTAL for 2901's</b>	<b>1,710,300</b>	<b>878,576</b>	<b>878,576</b>	<b>0</b>	<b>0</b>	<b>0</b>
4	3142	3145 UNI FDF-SPONSORED PRJ AWARDS	3,546,468	3,393,732	3,393,732	0	0	0
<b>4</b>	<b>3142</b>	<b>3142 SUBTOTAL for 3142's</b>	<b>3,546,468</b>	<b>3,393,732</b>	<b>3,393,732</b>	<b>0</b>	<b>0</b>	<b>0</b>
		<b>1972 TOTAL Capital Outlay</b>	<b>8,075,509</b>	<b>6,694,447</b>	<b>6,694,447</b>	<b>0</b>	<b>0</b>	<b>0</b>
9	1000	0190 Global Food Systems	2,778	7,531	7,531	0	0	0
9	1000	0230 Water Wide Institute	729	525	525	0	0	0
<b>9</b>	<b>1000</b>	<b>1000 SUBTOTAL for 1000's</b>	<b>3,507</b>	<b>8,056</b>	<b>8,056</b>	<b>0</b>	<b>0</b>	<b>0</b>
9	2058	2058 2058 NBAF	18,981	280,019	280,019	0	0	0
<b>9</b>	<b>2058</b>	<b>2058 SUBTOTAL for 2058's</b>	<b>18,981</b>	<b>280,019</b>	<b>280,019</b>	<b>0</b>	<b>0</b>	<b>0</b>
9	2062	2000 GENERAL FF	23,172	38,718	38,718	0	0	0
<b>9</b>	<b>2062</b>	<b>2062 SUBTOTAL for 2062's</b>	<b>23,172</b>	<b>38,718</b>	<b>38,718</b>	<b>0</b>	<b>0</b>	<b>0</b>
9	2520	2080 RESTRICTED FF	296,947	70,161	70,161	0	0	0
<b>9</b>	<b>2520</b>	<b>2520 SUBTOTAL for 2520's</b>	<b>296,947</b>	<b>70,161</b>	<b>70,161</b>	<b>0</b>	<b>0</b>	<b>0</b>
9	2901	2160 SPONSORED RESEARCH OVERHEAD FD	450,678	231,511	231,511	0	0	0
<b>9</b>	<b>2901</b>	<b>2901 SUBTOTAL for 2901's</b>	<b>450,678</b>	<b>231,511</b>	<b>231,511</b>	<b>0</b>	<b>0</b>	<b>0</b>
9	3142	3145 UNI FDF-SPONSORED PRJ AWARDS	5,723,846	5,317,796	5,317,796	0	0	0
<b>9</b>	<b>3142</b>	<b>3142 SUBTOTAL for 3142's</b>	<b>5,723,846</b>	<b>5,317,796</b>	<b>5,317,796</b>	<b>0</b>	<b>0</b>	<b>0</b>
		<b>2042 TOTAL Other Assistance</b>	<b>6,517,131</b>	<b>5,946,261</b>	<b>5,946,261</b>	<b>0</b>	<b>0</b>	<b>0</b>
92	2520	2080 RESTRICTED FF	900,464	600,269	600,269	0	0	0
<b>92</b>	<b>2520</b>	<b>2520 SUBTOTAL for 2520's</b>	<b>900,464</b>	<b>600,269</b>	<b>600,269</b>	<b>0</b>	<b>0</b>	<b>0</b>
92	2630	2630 2630 INTEREST BEARING GRANTS FUND	42,975	42,975	42,975	0	0	0
<b>92</b>	<b>2630</b>	<b>2630 SUBTOTAL for 2630's</b>	<b>42,975</b>	<b>42,975</b>	<b>42,975</b>	<b>0</b>	<b>0</b>	<b>0</b>
92	2901	2160 SPONSORED RESEARCH OVERHEAD FD	639	328	328	0	0	0
<b>92</b>	<b>2901</b>	<b>2901 SUBTOTAL for 2901's</b>	<b>639</b>	<b>328</b>	<b>328</b>	<b>0</b>	<b>0</b>	<b>0</b>
92	3142	3145 UNI FDF-SPONSORED PRJ AWARDS	10,491,624	10,898,116	10,898,116	0	0	0
<b>92</b>	<b>3142</b>	<b>3142 SUBTOTAL for 3142's</b>	<b>10,491,624</b>	<b>10,898,116</b>	<b>10,898,116</b>	<b>0</b>	<b>0</b>	<b>0</b>
		<b>2082 TOTAL Non-Expense Items</b>	<b>11,435,702</b>	<b>11,541,688</b>	<b>11,541,688</b>	<b>0</b>	<b>0</b>	<b>0</b>
		<b>2082 TOTAL All Funds</b>	<b>117,937,572</b>	<b>110,225,652</b>	<b>109,608,555</b>	<b>0</b>	<b>0</b>	<b>0</b>

# 406/410 series report

**Dept. Name:** Kansas State University  
**Agency Name:** Kansas State University  
**Agency Reporting Level:** 367-00-45000-0100000-0000-000  
**Version:** 2027-A-02-00367

**Date:** 09/15/  
**2025**  
**Time:** 13:03:35

Division of the Budget  
KANSAS

Fund Code	FUND/ACCOUNT TITLE	FY 2025 Actuals	FY 2026 Adjusted Budget Request	FY 2027 Adjusted Budget Request	null	null	null
0003	OPERATING EXP-INCLD OFF HOS	3,082,628	3,305,498	3,351,573	0	0	0
0150	KSU Salina	409,970	165,734	169,190	0	0	0
0170	MIDWEST INST-COMP STEMCELL BIO	127,180	127,178	127,178	0	0	0
0190	Global Food Systems	4,751,599	5,171,029	5,185,812	0	0	0
0200	Biomanufacturing Institute	2,344,343	5,011,678	5,015,456	0	0	0
0230	Water Wide Institute	3,644,365	5,061,831	5,058,738	0	0	0
0260	KSU Animal Diagnostic Laboratory	250,001	0	0	0	0	0
<b>1000</b>	<b>SUBTOTAL STATE GENERAL FUND</b>	<b>14,610,086</b>	<b>18,842,948</b>	<b>18,907,947</b>	<b>0</b>	<b>0</b>	<b>0</b>
2058	NBAF	509,657	4,447,759	3,105,419	0	0	0
<b>2058</b>	<b>SUBTOTAL NBAF Fund</b>	<b>509,657</b>	<b>4,447,759</b>	<b>3,105,419</b>	<b>0</b>	<b>0</b>	<b>0</b>
2000	GENERAL FF	23,043,223	23,242,248	23,541,720	0	0	0
<b>2062</b>	<b>SUBTOTAL GENERAL FF</b>	<b>23,043,223</b>	<b>23,242,248</b>	<b>23,541,720</b>	<b>0</b>	<b>0</b>	<b>0</b>
2500	FACULTY OF DISTICTION MATCH FD	393,824	434,948	434,948	0	0	0
<b>2472</b>	<b>SUBTOTAL FACULTY OF DISTICTION MATCH FD</b>	<b>393,824</b>	<b>434,948</b>	<b>434,948</b>	<b>0</b>	<b>0</b>	<b>0</b>
2080	RESTRICTED FF	18,496,194	14,590,871	14,825,491	0	0	0
<b>2520</b>	<b>SUBTOTAL RESTRICTED FF</b>	<b>18,496,194</b>	<b>14,590,871</b>	<b>14,825,491</b>	<b>0</b>	<b>0</b>	<b>0</b>
2630	INTEREST BEARING GRANTS FUND	472,706	258,045	258,045	0	0	0
<b>2630</b>	<b>SUBTOTAL INTEREST BEARING GRANTS FUND</b>	<b>472,706</b>	<b>258,045</b>	<b>258,045</b>	<b>0</b>	<b>0</b>	<b>0</b>
1100	RESTRICTED FF	0	0	0	0	0	0
<b>2697</b>	<b>SUBTOTAL RESTRICTED FF</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
2160	SPONSORED RESEARCH OVERHEAD FD	14,196,450	10,644,786	10,722,564	0	0	0
<b>2901</b>	<b>SUBTOTAL SPONSORED RESEARCH OVERHEAD FD</b>	<b>14,196,450</b>	<b>10,644,786</b>	<b>10,722,564</b>	<b>0</b>	<b>0</b>	<b>0</b>
3145	UNI FDF-SPONSORED PRJ AWARDS	46,215,432	37,764,047	37,812,421	0	0	0
<b>3142</b>	<b>SUBTOTAL UNIVERSITY FDF</b>	<b>46,215,432</b>	<b>37,764,047</b>	<b>37,812,421</b>	<b>0</b>	<b>0</b>	<b>0</b>
1340	UNI FDF-AG RESEARCH	0	0	0	0	0	0
<b>3144</b>	<b>SUBTOTAL UNIVERSITY FDF</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>2362</b>	<b>TOTAL MEANS OF FUNDING</b>	<b>117,937,572</b>	<b>110,225,652</b>	<b>109,608,555</b>	<b>0</b>	<b>0</b>	<b>0</b>

KANSAS

406/410S - 406/410 series report

# 406/410 series report

**Dept. Name:** Kansas State University  
**Agency Name:** Kansas State University  
**Agency Reporting Level:** 367-00-46000-0100000-0000-000  
**Version:** 2027-A-02-00367

**Date:** 09/15/  
**2025**  
**Time:** 13:04:12

Division of the Budget  
KANSAS

Obj. Code	OBJECTS OF EXPENDITURE	FY 2025 Actuals	FY 2026 Adjusted Budget Request	FY 2027 Adjusted Budget Request	null	null	null
519990	Salaries and Wages SHRINKAGE	15,131,664 0	12,050,571 0	12,250,122 0	0 0	0 0	0 0
	<b>TOTAL Salaries and Wages</b>	<b>15,131,664</b>	<b>12,050,571</b>	<b>12,250,122</b>	<b>0</b>	<b>0</b>	<b>0</b>
52000	Communication	106,045	29,089	29,089	0	0	0
52100	Freight and Express	19,445	5,247	5,247	0	0	0
52200	Printing and Advertising	144,622	37,030	37,030	0	0	0
52300	Rents	214,370	2,491,920	2,691,641	0	0	0
52400	Reparing and Servicing	118,405	31,926	31,926	0	0	0
52510	InState Travel and Subsistence	102,199	27,426	27,426	0	0	0
52520	Out of State Travel and Subsis	302,952	82,635	82,635	0	0	0
52530	International Travel and Subsi	39,379	10,736	10,736	0	0	0
52600	Fees-other Services	1,182,487	623,083	623,083	0	0	0
52700	Fee-Professional Services	3,185,557	2,358,272	2,358,272	0	0	0
52800	Utilities	1,001	270	270	0	0	0
52900	Other Contractual Services	124,267	33,536	33,536	0	0	0
	<b>TOTAL Contractual Services</b>	<b>5,540,729</b>	<b>5,731,170</b>	<b>5,930,891</b>	<b>0</b>	<b>0</b>	<b>0</b>
53000	Clothing	23,146	6,366	6,366	0	0	0
53200	Food for Human Consumption	319,510	87,569	87,569	0	0	0
53400	Maint Constr Material Supply	22,418	6,185	6,185	0	0	0
53500	Vehicle Part Supply Accessory	7,151	1,943	1,943	0	0	0
53600	Pro Science Supply Material	420,183	113,186	113,186	0	0	0
53700	Office and Data Supplies	32,091	7,274	7,274	0	0	0
53800	Research Supplies and Materia	664	183	183	0	0	0
53900	Other Supplies and Materials	79,579	21,855	21,855	0	0	0
	<b>TOTAL Commodities</b>	<b>904,742</b>	<b>244,561</b>	<b>244,561</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>TOTAL Capital Outlay</b>	<b>1,814,799</b>	<b>877,267</b>	<b>877,267</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>SUBTOTAL State Operations</b>	<b>23,391,934</b>	<b>18,903,569</b>	<b>19,302,841</b>	<b>0</b>	<b>0</b>	<b>0</b>
55200	Claims	1,441,687	1,284,727	1,284,727	0	0	0
55500	State Special Grants	1,681,256	1,469,283	1,469,283	0	0	0
	<b>TOTAL Other Assistance</b>	<b>3,122,943</b>	<b>2,754,010</b>	<b>2,754,010</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>TOTAL REPORTABLE EXPENDITURES</b>	<b>26,514,877</b>	<b>21,657,579</b>	<b>22,056,851</b>	<b>0</b>	<b>0</b>	<b>0</b>
57000	Other Non-expense	98,153	26,258	26,258	0	0	0
77300	Transfers	1,656,944	1,310,904	1,310,904	0	0	0
	<b>TOTAL Non-Expense Items</b>	<b>1,755,097</b>	<b>1,337,162</b>	<b>1,337,162</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>TOTAL EXPENDITURES</b>	<b>28,269,974</b>	<b>22,994,741</b>	<b>23,394,013</b>	<b>0</b>	<b>0</b>	<b>0</b>

KANSAS

406/410S - 406/410 series report

# 406/410 series report

**Dept. Name:** Kansas State University  
**Agency Name:** Kansas State University  
**Agency Reporting Level:** 367-00-46000-0100000-0000-000  
**Version:** 2027-A-02-00367

**Date:** 09/15/2025  
**Time:** 13:04:12

Division of the Budget  
KANSAS

Series	Fund Code	FUND/ACCOUNT TITLE	FY 2025 Actuals	FY 2026 Adjusted Budget Request	FY 2027 Adjusted Budget Request	null	null	null
1	1000	0003 OPERATING EXP-INCLD OFF HOS	76,691	0	0	0	0	0
1	1000	0150 KSU Salina	4,345	0	0	0	0	0
<b>1</b>	<b>1000</b>	<b>1000 SUBTOTAL for 1000's</b>	<b>81,036</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
1	2062	2000 GENERAL FF	331,664	70,492	71,644	0	0	0
<b>1</b>	<b>2062</b>	<b>2062 SUBTOTAL for 2062's</b>	<b>331,664</b>	<b>70,492</b>	<b>71,644</b>	<b>0</b>	<b>0</b>	<b>0</b>
1	2472	2500 FACULTY OF DISTICTION MATCH FD	56,508	78,826	78,826	0	0	0
<b>1</b>	<b>2472</b>	<b>2472 SUBTOTAL for 2472's</b>	<b>56,508</b>	<b>78,826</b>	<b>78,826</b>	<b>0</b>	<b>0</b>	<b>0</b>
1	2520	2080 RESTRICTED FF	7,951,192	6,384,402	6,399,189	0	0	0
<b>1</b>	<b>2520</b>	<b>2520 SUBTOTAL for 2520's</b>	<b>7,951,192</b>	<b>6,384,402</b>	<b>6,399,189</b>	<b>0</b>	<b>0</b>	<b>0</b>
1	2901	2160 SPONSORED RESEARCH OVERHEAD FD	635,795	0	0	0	0	0
<b>1</b>	<b>2901</b>	<b>2901 SUBTOTAL for 2901's</b>	<b>635,795</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
1	3142	3145 UNI FDF-SPONSORED PRJ AWARDS	6,075,469	5,516,851	5,700,463	0	0	0
<b>1</b>	<b>3142</b>	<b>3142 SUBTOTAL for 3142's</b>	<b>6,075,469</b>	<b>5,516,851</b>	<b>5,700,463</b>	<b>0</b>	<b>0</b>	<b>0</b>
		<b>1382 TOTAL Salaries and Wages</b>	<b>15,131,664</b>	<b>12,050,571</b>	<b>12,250,122</b>	<b>0</b>	<b>0</b>	<b>0</b>
10	2062	2000 GENERAL FF	0	0	0	0	0	0
<b>10</b>	<b>2062</b>	<b>2062 SUBTOTAL for 2062's</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
10	2472	2500 FACULTY OF DISTICTION MATCH FD	0	0	0	0	0	0
<b>10</b>	<b>2472</b>	<b>2472 SUBTOTAL for 2472's</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
10	2520	2080 RESTRICTED FF	0	0	0	0	0	0
<b>10</b>	<b>2520</b>	<b>2520 SUBTOTAL for 2520's</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
10	3142	3145 UNI FDF-SPONSORED PRJ AWARDS	0	0	0	0	0	0
<b>10</b>	<b>3142</b>	<b>3142 SUBTOTAL for 3142's</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
		<b>1422 TOTAL Shrinkage</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
2	2062	2000 GENERAL FF	44	2,433,187	2,632,908	0	0	0
<b>2</b>	<b>2062</b>	<b>2062 SUBTOTAL for 2062's</b>	<b>44</b>	<b>2,433,187</b>	<b>2,632,908</b>	<b>0</b>	<b>0</b>	<b>0</b>
2	2472	2500 FACULTY OF DISTICTION MATCH FD	3,089	3,089	3,089	0	0	0
<b>2</b>	<b>2472</b>	<b>2472 SUBTOTAL for 2472's</b>	<b>3,089</b>	<b>3,089</b>	<b>3,089</b>	<b>0</b>	<b>0</b>	<b>0</b>
2	2520	2080 RESTRICTED FF	2,508,220	691,973	691,973	0	0	0
<b>2</b>	<b>2520</b>	<b>2520 SUBTOTAL for 2520's</b>	<b>2,508,220</b>	<b>691,973</b>	<b>691,973</b>	<b>0</b>	<b>0</b>	<b>0</b>
2	2901	2160 SPONSORED RESEARCH OVERHEAD FD	25,585	1,335	1,335	0	0	0
<b>2</b>	<b>2901</b>	<b>2901 SUBTOTAL for 2901's</b>	<b>25,585</b>	<b>1,335</b>	<b>1,335</b>	<b>0</b>	<b>0</b>	<b>0</b>
2	3142	3145 UNI FDF-SPONSORED PRJ AWARDS	3,003,791	2,601,586	2,601,586	0	0	0
<b>2</b>	<b>3142</b>	<b>3142 SUBTOTAL for 3142's</b>	<b>3,003,791</b>	<b>2,601,586</b>	<b>2,601,586</b>	<b>0</b>	<b>0</b>	<b>0</b>
		<b>1472 TOTAL Contractual Services</b>	<b>5,540,729</b>	<b>5,731,170</b>	<b>5,930,891</b>	<b>0</b>	<b>0</b>	<b>0</b>
3	1000	1020 COOP EXTENSION SVC-INC OFF HOS	0	0	0	0	0	0
<b>3</b>	<b>1000</b>	<b>1000 SUBTOTAL for 1000's</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
3	2062	2000 GENERAL FF	46	0	0	0	0	0
<b>3</b>	<b>2062</b>	<b>2062 SUBTOTAL for 2062's</b>	<b>46</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
3	2520	2080 RESTRICTED FF	730,014	201,397	201,397	0	0	0
<b>3</b>	<b>2520</b>	<b>2520 SUBTOTAL for 2520's</b>	<b>730,014</b>	<b>201,397</b>	<b>201,397</b>	<b>0</b>	<b>0</b>	<b>0</b>
3	2901	2160 SPONSORED RESEARCH OVERHEAD FD	16,086	841	841	0	0	0
<b>3</b>	<b>2901</b>	<b>2901 SUBTOTAL for 2901's</b>	<b>16,086</b>	<b>841</b>	<b>841</b>	<b>0</b>	<b>0</b>	<b>0</b>
3	3142	3145 UNI FDF-SPONSORED PRJ AWARDS	158,596	42,323	42,323	0	0	0
<b>3</b>	<b>3142</b>	<b>3142 SUBTOTAL for 3142's</b>	<b>158,596</b>	<b>42,323</b>	<b>42,323</b>	<b>0</b>	<b>0</b>	<b>0</b>

KANSAS

# 406/410 series report

**Dept. Name:** Kansas State University  
**Agency Name:** Kansas State University  
**Agency Reporting Level:** 367-00-46000-0100000-0000-000  
**Version:** 2027-A-02-00367

**Date:** 09/15/2025  
**Time:** 13:04:12

Division of the Budget  
KANSAS

Series	Fund Code	FUND/ACCOUNT TITLE	FY 2025 Actuals	FY 2026 Adjusted Budget Request	FY 2027 Adjusted Budget Request	null	null	null
		<b>1522 TOTAL Commodities</b>	<b>904,742</b>	<b>244,561</b>	<b>244,561</b>	<b>0</b>	<b>0</b>	<b>0</b>
4	2472	2500 FACULTY OF DISTICTION MATCH FD	525	525	525	0	0	0
<b>4</b>	<b>2472</b>	<b>2472 SUBTOTAL for 2472's</b>	<b>525</b>	<b>525</b>	<b>525</b>	<b>0</b>	<b>0</b>	<b>0</b>
4	2520	2080 RESTRICTED FF	367,625	101,421	101,421	0	0	0
<b>4</b>	<b>2520</b>	<b>2520 SUBTOTAL for 2520's</b>	<b>367,625</b>	<b>101,421</b>	<b>101,421</b>	<b>0</b>	<b>0</b>	<b>0</b>
4	2901	2160 SPONSORED RESEARCH OVERHEAD FD	50,000	2,612	2,612	0	0	0
<b>4</b>	<b>2901</b>	<b>2901 SUBTOTAL for 2901's</b>	<b>50,000</b>	<b>2,612</b>	<b>2,612</b>	<b>0</b>	<b>0</b>	<b>0</b>
4	3142	3145 UNI FDF-SPONSORED PRJ AWARDS	1,396,649	772,709	772,709	0	0	0
<b>4</b>	<b>3142</b>	<b>3142 SUBTOTAL for 3142's</b>	<b>1,396,649</b>	<b>772,709</b>	<b>772,709</b>	<b>0</b>	<b>0</b>	<b>0</b>
		<b>1562 TOTAL Capital Outlay</b>	<b>1,814,799</b>	<b>877,267</b>	<b>877,267</b>	<b>0</b>	<b>0</b>	<b>0</b>
9	2062	2000 GENERAL FF	17,942	135	135	0	0	0
<b>9</b>	<b>2062</b>	<b>2062 SUBTOTAL for 2062's</b>	<b>17,942</b>	<b>135</b>	<b>135</b>	<b>0</b>	<b>0</b>	<b>0</b>
9	2520	2080 RESTRICTED FF	569,610	157,145	157,145	0	0	0
<b>9</b>	<b>2520</b>	<b>2520 SUBTOTAL for 2520's</b>	<b>569,610</b>	<b>157,145</b>	<b>157,145</b>	<b>0</b>	<b>0</b>	<b>0</b>
9	3142	3145 UNI FDF-SPONSORED PRJ AWARDS	2,535,391	2,596,730	2,596,730	0	0	0
<b>9</b>	<b>3142</b>	<b>3142 SUBTOTAL for 3142's</b>	<b>2,535,391</b>	<b>2,596,730</b>	<b>2,596,730</b>	<b>0</b>	<b>0</b>	<b>0</b>
		<b>1592 TOTAL Other Assistance</b>	<b>3,122,943</b>	<b>2,754,010</b>	<b>2,754,010</b>	<b>0</b>	<b>0</b>	<b>0</b>
92	2520	2080 RESTRICTED FF	499,166	302,006	302,006	0	0	0
<b>92</b>	<b>2520</b>	<b>2520 SUBTOTAL for 2520's</b>	<b>499,166</b>	<b>302,006</b>	<b>302,006</b>	<b>0</b>	<b>0</b>	<b>0</b>
92	3142	3145 UNI FDF-SPONSORED PRJ AWARDS	1,255,930	1,035,156	1,035,156	0	0	0
<b>92</b>	<b>3142</b>	<b>3142 SUBTOTAL for 3142's</b>	<b>1,255,930</b>	<b>1,035,156</b>	<b>1,035,156</b>	<b>0</b>	<b>0</b>	<b>0</b>
92	3855	3350 FED AWRD ADV PYMT-USDOE AWRD F	1	0	0	0	0	0
<b>92</b>	<b>3855</b>	<b>3855 SUBTOTAL for 3855's</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
		<b>1622 TOTAL Non-Expense Items</b>	<b>1,755,097</b>	<b>1,337,162</b>	<b>1,337,162</b>	<b>0</b>	<b>0</b>	<b>0</b>
		<b>1622 TOTAL All Funds</b>	<b>28,269,974</b>	<b>22,994,741</b>	<b>23,394,013</b>	<b>0</b>	<b>0</b>	<b>0</b>

KANSAS

406/410S - 406/410 series report

# 406/410 series report

**Dept. Name:** Kansas State University  
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**Agency Reporting Level:** 367-00-46000-0100000-0000-000  
**Version:** 2027-A-02-00367

**Date:** 09/15/  
**2025**  
**Time:** 13:04:12

Division of the Budget  
KANSAS

Fund Code	FUND/ACCOUNT TITLE	FY 2025 Actuals	FY 2026 Adjusted Budget Request	FY 2027 Adjusted Budget Request	null	null	null
0003	OPERATING EXP-INCLD OFF HOS	76,691	0	0	0	0	0
0150	KSU Salina	4,345	0	0	0	0	0
1020	COOP EXTENSION SVC-INC OFF HOS	0	0	0	0	0	0
<b>1000</b>	<b>SUBTOTAL STATE GENERAL FUND</b>	<b>81,036</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
2000	GENERAL FF	349,696	2,503,814	2,704,687	0	0	0
<b>2062</b>	<b>SUBTOTAL GENERAL FF</b>	<b>349,696</b>	<b>2,503,814</b>	<b>2,704,687</b>	<b>0</b>	<b>0</b>	<b>0</b>
2500	FACULTY OF DISTICTION MATCH FD	60,122	82,440	82,440	0	0	0
<b>2472</b>	<b>SUBTOTAL FACULTY OF DISTICTION MATCH FD</b>	<b>60,122</b>	<b>82,440</b>	<b>82,440</b>	<b>0</b>	<b>0</b>	<b>0</b>
2080	RESTRICTED FF	12,625,827	7,838,344	7,853,131	0	0	0
<b>2520</b>	<b>SUBTOTAL RESTRICTED FF</b>	<b>12,625,827</b>	<b>7,838,344</b>	<b>7,853,131</b>	<b>0</b>	<b>0</b>	<b>0</b>
2160	SPONSORED RESEARCH OVERHEAD FD	727,466	4,788	4,788	0	0	0
<b>2901</b>	<b>SUBTOTAL SPONSORED RESEARCH OVERHEAD FD</b>	<b>727,466</b>	<b>4,788</b>	<b>4,788</b>	<b>0</b>	<b>0</b>	<b>0</b>
3145	UNI FDF-SPONSORED PRJ AWARDS	14,425,826	12,565,355	12,748,967	0	0	0
<b>3142</b>	<b>SUBTOTAL UNIVERSITY FDF</b>	<b>14,425,826</b>	<b>12,565,355</b>	<b>12,748,967</b>	<b>0</b>	<b>0</b>	<b>0</b>
3350	FED AWRD ADV PYMT-USDOE AWRD F	1	0	0	0	0	0
<b>3855</b>	<b>SUBTOTAL FED AWRD ADV PYMT USDOE AWRD F</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>1788</b>	<b>TOTAL MEANS OF FUNDING</b>	<b>28,269,974</b>	<b>22,994,741</b>	<b>23,394,013</b>	<b>0</b>	<b>0</b>	<b>0</b>

KANSAS

406/410S - 406/410 series report

# 406/410 series report

**Dept. Name:** Kansas State University  
**Agency Name:** Kansas State University  
**Agency Reporting Level:** 367-00-47000-0100000-0000-000  
**Version:** 2027-A-02-00367

**Date:** 09/15/  
**2025**  
**Time:** 13:04:19

Division of the Budget  
 KANSAS

Obj. Code	OBJECTS OF EXPENDITURE	FY 2025 Actuals	FY 2026 Adjusted Budget Request	FY 2027 Adjusted Budget Request	null	null	null
52300	Rents	97,164	106,254	106,254	0	0	0
52900	Other Contractual Services	885	967	967	0	0	0
<b>TOTAL Contractual Services</b>		<b>98,049</b>	<b>107,221</b>	<b>107,221</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>SUBTOTAL State Operations</b>		<b>98,049</b>	<b>107,221</b>	<b>107,221</b>	<b>0</b>	<b>0</b>	<b>0</b>
55500	State Special Grants	93,398,069	91,040,110	91,040,110	0	0	0
<b>TOTAL Other Assistance</b>		<b>93,398,069</b>	<b>91,040,110</b>	<b>91,040,110</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>TOTAL REPORTABLE EXPENDITURES</b>		<b>93,496,118</b>	<b>91,147,331</b>	<b>91,147,331</b>	<b>0</b>	<b>0</b>	<b>0</b>
57000	Other Non-expense	92,545,052	95,500,000	95,000,000	0	0	0
<b>TOTAL Non-Expense Items</b>		<b>92,545,052</b>	<b>95,500,000</b>	<b>95,000,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>TOTAL EXPENDITURES</b>		<b>186,041,170</b>	<b>186,647,331</b>	<b>186,147,331</b>	<b>0</b>	<b>0</b>	<b>0</b>

KANSAS

406/410S - 406/410 series report

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Division of the Budget  
KANSAS

Series	Fund Code	FUND/ACCOUNT TITLE	FY 2025 Actuals	FY 2026 Adjusted Budget Request	FY 2027 Adjusted Budget Request	null	null	null
2	2062	2000 GENERAL FF	98,049	107,221	107,221	0	0	0
<b>2</b>	<b>2062</b>	<b>2062 SUBTOTAL for 2062's</b>	<b>98,049</b>	<b>107,221</b>	<b>107,221</b>	<b>0</b>	<b>0</b>	<b>0</b>
		<b>1052 TOTAL Contractual Services</b>	<b>98,049</b>	<b>107,221</b>	<b>107,221</b>	<b>0</b>	<b>0</b>	<b>0</b>
9	1000	0003 OPERATING EXP-INCLD OFF HOS	116,858	155,301	155,301	0	0	0
9	1000	0350 Student Financial Aid	4,403,287	3,949,980	3,949,980	0	0	0
<b>9</b>	<b>1000</b>	<b>1000 SUBTOTAL for 1000's</b>	<b>4,520,145</b>	<b>4,105,281</b>	<b>4,105,281</b>	<b>0</b>	<b>0</b>	<b>0</b>
9	2062	2000 GENERAL FF	27,160,767	29,701,784	29,701,784	0	0	0
<b>9</b>	<b>2062</b>	<b>2062 SUBTOTAL for 2062's</b>	<b>27,160,767</b>	<b>29,701,784</b>	<b>29,701,784</b>	<b>0</b>	<b>0</b>	<b>0</b>
9	2520	2080 RESTRICTED FF	38,795,646	35,483,045	35,483,045	0	0	0
<b>9</b>	<b>2520</b>	<b>2520 SUBTOTAL for 2520's</b>	<b>38,795,646</b>	<b>35,483,045</b>	<b>35,483,045</b>	<b>0</b>	<b>0</b>	<b>0</b>
9	3142	3146 UNI FDF--STUDENT FINANCIAL AID	22,921,511	21,750,000	21,750,000	0	0	0
<b>9</b>	<b>3142</b>	<b>3142 SUBTOTAL for 3142's</b>	<b>22,921,511</b>	<b>21,750,000</b>	<b>21,750,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
		<b>1102 TOTAL Other Assistance</b>	<b>93,398,069</b>	<b>91,040,110</b>	<b>91,040,110</b>	<b>0</b>	<b>0</b>	<b>0</b>
92	3142	3146 UNI FDF--STUDENT FINANCIAL AID	92,545,052	95,500,000	95,000,000	0	0	0
<b>92</b>	<b>3142</b>	<b>3142 SUBTOTAL for 3142's</b>	<b>92,545,052</b>	<b>95,500,000</b>	<b>95,000,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
		<b>1112 TOTAL Non-Expense Items</b>	<b>92,545,052</b>	<b>95,500,000</b>	<b>95,000,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
		<b>1112 TOTAL All Funds</b>	<b>186,041,170</b>	<b>186,647,331</b>	<b>186,147,331</b>	<b>0</b>	<b>0</b>	<b>0</b>

KANSAS

406/410S - 406/410 series report

# 406/410 series report

**Dept. Name:** Kansas State University  
**Agency Name:** Kansas State University  
**Agency Reporting Level:** 367-00-47000-0100000-0000-000  
**Version:** 2027-A-02-00367

**Date:** 09/15/2025  
**Time:** 13:04:19

Division of the Budget  
KANSAS

Fund Code	FUND/ACCOUNT TITLE	FY 2025 Actuals	FY 2026 Adjusted Budget Request	FY 2027 Adjusted Budget Request	null	null	null
0003	OPERATING EXP-INCLD OFF HOS	116,858	155,301	155,301	0	0	0
0350	Student Financial Aid	4,403,287	3,949,980	3,949,980	0	0	0
<b>1000</b>	<b>SUBTOTAL STATE GENERAL FUND</b>	<b>4,520,145</b>	<b>4,105,281</b>	<b>4,105,281</b>	<b>0</b>	<b>0</b>	<b>0</b>
2000	GENERAL FF	27,258,816	29,809,005	29,809,005	0	0	0
<b>2062</b>	<b>SUBTOTAL GENERAL FF</b>	<b>27,258,816</b>	<b>29,809,005</b>	<b>29,809,005</b>	<b>0</b>	<b>0</b>	<b>0</b>
2080	RESTRICTED FF	38,795,646	35,483,045	35,483,045	0	0	0
<b>2520</b>	<b>SUBTOTAL RESTRICTED FF</b>	<b>38,795,646</b>	<b>35,483,045</b>	<b>35,483,045</b>	<b>0</b>	<b>0</b>	<b>0</b>
3146	UNI FDF--STUDENT FINANCIAL AID	115,466,563	117,250,000	116,750,000	0	0	0
<b>3142</b>	<b>SUBTOTAL UNIVERSITY FDF</b>	<b>115,466,563</b>	<b>117,250,000</b>	<b>116,750,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>1182</b>	<b>TOTAL MEANS OF FUNDING</b>	<b>186,041,170</b>	<b>186,647,331</b>	<b>186,147,331</b>	<b>0</b>	<b>0</b>	<b>0</b>

KANSAS

406/410S - 406/410 series report

# 406/410 series report

**Dept. Name:** Kansas State University  
**Agency Name:** Kansas State University  
**Agency Reporting Level:** 367-00-48000-0100000-0000-000  
**Version:** 2027-A-02-00367

**Date:** 09/15/2025  
**Time:** 13:04:25

Division of the Budget  
KANSAS

Obj. Code	OBJECTS OF EXPENDITURE	FY 2025 Actuals	FY 2026 Adjusted Budget Request	FY 2027 Adjusted Budget Request	null	null	null
519990	Salaries and Wages SHRINKAGE	30,816,783 0	34,303,542 (19,808)	35,232,203 (20,150)	0 0	0 0	0 0
	<b>TOTAL Salaries and Wages</b>	<b>30,816,783</b>	<b>34,283,734</b>	<b>35,212,053</b>	<b>0</b>	<b>0</b>	<b>0</b>
52000	Communication	209,582	251,164	251,164	0	0	0
52100	Freight and Express	1,941	643	643	0	0	0
52200	Printing and Advertising	37,965	37,322	37,322	0	0	0
52300	Rents	459,562	624,653	624,653	0	0	0
52400	Reparing and Servicing	3,232,658	2,981,150	2,981,150	0	0	0
52510	InState Travel and Subsistence	9,545	10,201	10,201	0	0	0
52520	Out of State Travel and Subsi	95,054	100,441	100,441	0	0	0
52530	International Travel and Subs	5,056	7,487	7,487	0	0	0
52600	Fees-other Services	4,312,446	5,550,837	5,550,837	0	0	0
52700	Fee-Professional Services	395,786	297,700	297,700	0	0	0
52800	Utilities	4,043,042	5,852,238	5,852,238	0	0	0
52900	Other Contractual Services	616,145	830,881	830,881	0	0	0
	<b>TOTAL Contractual Services</b>	<b>13,418,782</b>	<b>16,544,717</b>	<b>16,544,717</b>	<b>0</b>	<b>0</b>	<b>0</b>
53000	Clothing	36,219	51,914	51,914	0	0	0
53200	Food for Human Consumption	4,297,290	5,874,131	5,874,131	0	0	0
53300	Fuel (non-motor vehicle use)	1,464	2,013	2,013	0	0	0
53400	Maint Constr Material Supply	1,067,060	1,497,542	1,497,542	0	0	0
53500	Vehicle Part Supply Accessory	72,124	82,075	82,075	0	0	0
53600	Pro Science Supply Material	392,019	371,895	371,895	0	0	0
53700	Office and Data Supplies	50,958	48,700	48,700	0	0	0
53900	Other Supplies and Materials	2,082,532	2,463,188	2,463,188	0	0	0
	<b>TOTAL Commodities</b>	<b>7,999,666</b>	<b>10,391,458</b>	<b>10,391,458</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>TOTAL Capital Outlay</b>	<b>193,481</b>	<b>710,685</b>	<b>710,685</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>SUBTOTAL State Operations</b>	<b>52,428,712</b>	<b>61,930,594</b>	<b>62,858,913</b>	<b>0</b>	<b>0</b>	<b>0</b>
55500	State Special Grants	777,801	311,723	311,723	0	0	0
	<b>TOTAL Other Assistance</b>	<b>777,801</b>	<b>311,723</b>	<b>311,723</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>TOTAL REPORTABLE EXPENDITURES</b>	<b>53,206,513</b>	<b>62,242,317</b>	<b>63,170,636</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>TOTAL Capital Improvements</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
57000	Other Non-expense	246,472	204,886	204,886	0	0	0
	<b>TOTAL Non-Expense Items</b>	<b>246,472</b>	<b>204,886</b>	<b>204,886</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>TOTAL EXPENDITURES</b>	<b>53,452,985</b>	<b>62,447,203</b>	<b>63,375,522</b>	<b>0</b>	<b>0</b>	<b>0</b>

KANSAS

406/410S - 406/410 series report

# 406/410 series report

**Dept. Name:** Kansas State University  
**Agency Name:** Kansas State University  
**Agency Reporting Level:** 367-00-48000-0100000-0000-000  
**Version:** 2027-A-02-00367

**Date:** 09/15/2025  
**Time:** 13:04:25

Division of the Budget  
KANSAS

Series	Fund Code	FUND/ACCOUNT TITLE	FY 2025 Actuals	FY 2026 Adjusted Budget Request	FY 2027 Adjusted Budget Request	null	null	null
1	1000	0003 OPERATING EXP-INCLD OFF HOS	716,254	753,427	766,439	0	0	0
<b>1</b>	<b>1000</b>	<b>1000 SUBTOTAL for 1000's</b>	<b>716,254</b>	<b>753,427</b>	<b>766,439</b>	<b>0</b>	<b>0</b>	<b>0</b>
1	2520	2080 RESTRICTED FF	2,686,467	2,372,023	2,369,851	0	0	0
<b>1</b>	<b>2520</b>	<b>2520 SUBTOTAL for 2520's</b>	<b>2,686,467</b>	<b>2,372,023</b>	<b>2,369,851</b>	<b>0</b>	<b>0</b>	<b>0</b>
1	3142	3145 UNI FDF-SPONSORED PRJ AWARDS	216,851	207,890	207,890	0	0	0
<b>1</b>	<b>3142</b>	<b>3142 SUBTOTAL for 3142's</b>	<b>216,851</b>	<b>207,890</b>	<b>207,890</b>	<b>0</b>	<b>0</b>	<b>0</b>
1	5109	4410 STUDENT HEALTH FF	5,389,402	5,140,228	5,366,552	0	0	0
<b>1</b>	<b>5109</b>	<b>5109 SUBTOTAL for 5109's</b>	<b>5,389,402</b>	<b>5,140,228</b>	<b>5,366,552</b>	<b>0</b>	<b>0</b>	<b>0</b>
1	5114	4420 SALINA-STUDENT UNION FF	222,083	295,064	299,671	0	0	0
<b>1</b>	<b>5114</b>	<b>5114 SUBTOTAL for 5114's</b>	<b>222,083</b>	<b>295,064</b>	<b>299,671</b>	<b>0</b>	<b>0</b>	<b>0</b>
1	5117	4430 SALINA HOUSING SYS OP FD	170,134	211,564	215,934	0	0	0
<b>1</b>	<b>5117</b>	<b>5117 SUBTOTAL for 5117's</b>	<b>170,134</b>	<b>211,564</b>	<b>215,934</b>	<b>0</b>	<b>0</b>	<b>0</b>
1	5163	4500 HOUSING SYSTEM OPERATIONS FD	20,524,615	23,843,197	24,501,683	0	0	0
<b>1</b>	<b>5163</b>	<b>5163 SUBTOTAL for 5163's</b>	<b>20,524,615</b>	<b>23,843,197</b>	<b>24,501,683</b>	<b>0</b>	<b>0</b>	<b>0</b>
1	5181	4630 PARKING FF	890,977	1,480,149	1,504,183	0	0	0
<b>1</b>	<b>5181</b>	<b>5181 SUBTOTAL for 5181's</b>	<b>890,977</b>	<b>1,480,149</b>	<b>1,504,183</b>	<b>0</b>	<b>0</b>	<b>0</b>
		<b>1392 TOTAL Salaries and Wages</b>	<b>30,816,783</b>	<b>34,303,542</b>	<b>35,232,203</b>	<b>0</b>	<b>0</b>	<b>0</b>
10	1000	0003 OPERATING EXP-INCLD OFF HOS	0	(19,808)	(20,150)	0	0	0
<b>10</b>	<b>1000</b>	<b>1000 SUBTOTAL for 1000's</b>	<b>0</b>	<b>(19,808)</b>	<b>(20,150)</b>	<b>0</b>	<b>0</b>	<b>0</b>
10	2520	2080 RESTRICTED FF	0	0	0	0	0	0
<b>10</b>	<b>2520</b>	<b>2520 SUBTOTAL for 2520's</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
10	3142	3145 UNI FDF-SPONSORED PRJ AWARDS	0	0	0	0	0	0
<b>10</b>	<b>3142</b>	<b>3142 SUBTOTAL for 3142's</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
10	5109	4410 STUDENT HEALTH FF	0	0	0	0	0	0
<b>10</b>	<b>5109</b>	<b>5109 SUBTOTAL for 5109's</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
10	5114	4420 SALINA-STUDENT UNION FF	0	0	0	0	0	0
<b>10</b>	<b>5114</b>	<b>5114 SUBTOTAL for 5114's</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
10	5117	4430 SALINA HOUSING SYS OP FD	0	0	0	0	0	0
<b>10</b>	<b>5117</b>	<b>5117 SUBTOTAL for 5117's</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
10	5163	4500 HOUSING SYSTEM OPERATIONS FD	0	0	0	0	0	0
<b>10</b>	<b>5163</b>	<b>5163 SUBTOTAL for 5163's</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
10	5181	4630 PARKING FF	0	0	0	0	0	0
<b>10</b>	<b>5181</b>	<b>5181 SUBTOTAL for 5181's</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
		<b>1472 TOTAL Shrinkage</b>	<b>0</b>	<b>(19,808)</b>	<b>(20,150)</b>	<b>0</b>	<b>0</b>	<b>0</b>
2	2062	2000 GENERAL FF	23,782	23,782	23,782	0	0	0
<b>2</b>	<b>2062</b>	<b>2062 SUBTOTAL for 2062's</b>	<b>23,782</b>	<b>23,782</b>	<b>23,782</b>	<b>0</b>	<b>0</b>	<b>0</b>
2	2520	2080 RESTRICTED FF	110,486	21,987	21,987	0	0	0
<b>2</b>	<b>2520</b>	<b>2520 SUBTOTAL for 2520's</b>	<b>110,486</b>	<b>21,987</b>	<b>21,987</b>	<b>0</b>	<b>0</b>	<b>0</b>
2	5109	4410 STUDENT HEALTH FF	1,120,887	988,314	988,314	0	0	0
<b>2</b>	<b>5109</b>	<b>5109 SUBTOTAL for 5109's</b>	<b>1,120,887</b>	<b>988,314</b>	<b>988,314</b>	<b>0</b>	<b>0</b>	<b>0</b>
2	5114	4420 SALINA-STUDENT UNION FF	20,548	61,464	61,464	0	0	0
<b>2</b>	<b>5114</b>	<b>5114 SUBTOTAL for 5114's</b>	<b>20,548</b>	<b>61,464</b>	<b>61,464</b>	<b>0</b>	<b>0</b>	<b>0</b>
2	5117	4430 SALINA HOUSING SYS OP FD	366,664	399,567	399,567	0	0	0
<b>2</b>	<b>5117</b>	<b>5117 SUBTOTAL for 5117's</b>	<b>366,664</b>	<b>399,567</b>	<b>399,567</b>	<b>0</b>	<b>0</b>	<b>0</b>

# 406/410 series report

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**Version:** 2027-A-02-00367

**Date:** 09/15/2025  
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Division of the Budget  
KANSAS

Series	Fund Code	FUND/ACCOUNT TITLE	FY 2025 Actuals	FY 2026 Adjusted Budget Request	FY 2027 Adjusted Budget Request	null	null	null
2	5163	4500 HOUSING SYSTEM OPERATIONS FD	9,113,195	13,496,486	13,496,486	0	0	0
<b>2</b>	<b>5163</b>	<b>5163 SUBTOTAL for 5163's</b>	<b>9,113,195</b>	<b>13,496,486</b>	<b>13,496,486</b>	<b>0</b>	<b>0</b>	<b>0</b>
2	5181	4630 PARKING FF	2,663,220	1,553,117	1,553,117	0	0	0
<b>2</b>	<b>5181</b>	<b>5181 SUBTOTAL for 5181's</b>	<b>2,663,220</b>	<b>1,553,117</b>	<b>1,553,117</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>1542</b>	<b>TOTAL Contractual Services</b>	<b>13,418,782</b>	<b>16,544,717</b>	<b>16,544,717</b>	<b>0</b>	<b>0</b>	<b>0</b>
3	2062	2000 GENERAL FF	24,251	24,251	24,251	0	0	0
<b>3</b>	<b>2062</b>	<b>2062 SUBTOTAL for 2062's</b>	<b>24,251</b>	<b>24,251</b>	<b>24,251</b>	<b>0</b>	<b>0</b>	<b>0</b>
3	2520	2080 RESTRICTED FF	218,480	43,503	43,503	0	0	0
<b>3</b>	<b>2520</b>	<b>2520 SUBTOTAL for 2520's</b>	<b>218,480</b>	<b>43,503</b>	<b>43,503</b>	<b>0</b>	<b>0</b>	<b>0</b>
3	5109	4410 STUDENT HEALTH FF	1,258,107	1,109,300	1,109,300	0	0	0
<b>3</b>	<b>5109</b>	<b>5109 SUBTOTAL for 5109's</b>	<b>1,258,107</b>	<b>1,109,300</b>	<b>1,109,300</b>	<b>0</b>	<b>0</b>	<b>0</b>
3	5114	4420 SALINA-STUDENT UNION FF	8,804	40,618	40,618	0	0	0
<b>3</b>	<b>5114</b>	<b>5114 SUBTOTAL for 5114's</b>	<b>8,804</b>	<b>40,618</b>	<b>40,618</b>	<b>0</b>	<b>0</b>	<b>0</b>
3	5117	4430 SALINA HOUSING SYS OP FD	823,389	897,284	897,284	0	0	0
<b>3</b>	<b>5117</b>	<b>5117 SUBTOTAL for 5117's</b>	<b>823,389</b>	<b>897,284</b>	<b>897,284</b>	<b>0</b>	<b>0</b>	<b>0</b>
3	5163	4500 HOUSING SYSTEM OPERATIONS FD	5,537,773	8,201,351	8,201,351	0	0	0
<b>3</b>	<b>5163</b>	<b>5163 SUBTOTAL for 5163's</b>	<b>5,537,773</b>	<b>8,201,351</b>	<b>8,201,351</b>	<b>0</b>	<b>0</b>	<b>0</b>
3	5181	4630 PARKING FF	128,862	75,151	75,151	0	0	0
<b>3</b>	<b>5181</b>	<b>5181 SUBTOTAL for 5181's</b>	<b>128,862</b>	<b>75,151</b>	<b>75,151</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>1612</b>	<b>TOTAL Commodities</b>	<b>7,999,666</b>	<b>10,391,458</b>	<b>10,391,458</b>	<b>0</b>	<b>0</b>	<b>0</b>
4	2520	2080 RESTRICTED FF	27,692	5,510	5,510	0	0	0
<b>4</b>	<b>2520</b>	<b>2520 SUBTOTAL for 2520's</b>	<b>27,692</b>	<b>5,510</b>	<b>5,510</b>	<b>0</b>	<b>0</b>	<b>0</b>
4	5109	4410 STUDENT HEALTH FF	98,804	87,118	87,118	0	0	0
<b>4</b>	<b>5109</b>	<b>5109 SUBTOTAL for 5109's</b>	<b>98,804</b>	<b>87,118</b>	<b>87,118</b>	<b>0</b>	<b>0</b>	<b>0</b>
4	5114	4420 SALINA-STUDENT UNION FF	4,389	22,742	22,742	0	0	0
<b>4</b>	<b>5114</b>	<b>5114 SUBTOTAL for 5114's</b>	<b>4,389</b>	<b>22,742</b>	<b>22,742</b>	<b>0</b>	<b>0</b>	<b>0</b>
4	5117	4430 SALINA HOUSING SYS OP FD	1,735	1,890	1,890	0	0	0
<b>4</b>	<b>5117</b>	<b>5117 SUBTOTAL for 5117's</b>	<b>1,735</b>	<b>1,890</b>	<b>1,890</b>	<b>0</b>	<b>0</b>	<b>0</b>
4	5163	4500 HOUSING SYSTEM OPERATIONS FD	(14,571)	549,435	549,435	0	0	0
<b>4</b>	<b>5163</b>	<b>5163 SUBTOTAL for 5163's</b>	<b>(14,571)</b>	<b>549,435</b>	<b>549,435</b>	<b>0</b>	<b>0</b>	<b>0</b>
4	5181	4630 PARKING FF	75,432	43,990	43,990	0	0	0
<b>4</b>	<b>5181</b>	<b>5181 SUBTOTAL for 5181's</b>	<b>75,432</b>	<b>43,990</b>	<b>43,990</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>1672</b>	<b>TOTAL Capital Outlay</b>	<b>193,481</b>	<b>710,685</b>	<b>710,685</b>	<b>0</b>	<b>0</b>	<b>0</b>
5	5163	4500 HOUSING SYSTEM OPERATIONS FD	0	0	0	0	0	0
<b>5</b>	<b>5163</b>	<b>5163 SUBTOTAL for 5163's</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>1682</b>	<b>TOTAL Capital Improvements</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
9	2520	2080 RESTRICTED FF	655,061	130,362	130,362	0	0	0
<b>9</b>	<b>2520</b>	<b>2520 SUBTOTAL for 2520's</b>	<b>655,061</b>	<b>130,362</b>	<b>130,362</b>	<b>0</b>	<b>0</b>	<b>0</b>
9	5117	4430 SALINA HOUSING SYS OP FD	1,060	1,155	1,155	0	0	0
<b>9</b>	<b>5117</b>	<b>5117 SUBTOTAL for 5117's</b>	<b>1,060</b>	<b>1,155</b>	<b>1,155</b>	<b>0</b>	<b>0</b>	<b>0</b>
9	5163	4500 HOUSING SYSTEM OPERATIONS FD	121,680	180,206	180,206	0	0	0
<b>9</b>	<b>5163</b>	<b>5163 SUBTOTAL for 5163's</b>	<b>121,680</b>	<b>180,206</b>	<b>180,206</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>1712</b>	<b>TOTAL Other Assistance</b>	<b>777,801</b>	<b>311,723</b>	<b>311,723</b>	<b>0</b>	<b>0</b>	<b>0</b>
92	2520	2080 RESTRICTED FF	830	165	165	0	0	0

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Series	Fund Code	FUND/ACCOUNT TITLE	FY 2025 Actuals	FY 2026 Adjusted Budget Request	FY 2027 Adjusted Budget Request	null	null	null
<b>92</b>	<b>2520</b>	<b>2520 SUBTOTAL for 2520's</b>	<b>830</b>	<b>165</b>	<b>165</b>	<b>0</b>	<b>0</b>	<b>0</b>
92	5109	4410 STUDENT HEALTH FF	701	618	618	0	0	0
<b>92</b>	<b>5109</b>	<b>5109 SUBTOTAL for 5109's</b>	<b>701</b>	<b>618</b>	<b>618</b>	<b>0</b>	<b>0</b>	<b>0</b>
92	5114	4420 SALINA-STUDENT UNION FF	4,773	4,000	4,000	0	0	0
<b>92</b>	<b>5114</b>	<b>5114 SUBTOTAL for 5114's</b>	<b>4,773</b>	<b>4,000</b>	<b>4,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
92	5117	4430 SALINA HOUSING SYS OP FD	94	103	103	0	0	0
<b>92</b>	<b>5117</b>	<b>5117 SUBTOTAL for 5117's</b>	<b>94</b>	<b>103</b>	<b>103</b>	<b>0</b>	<b>0</b>	<b>0</b>
92	5163	4500 HOUSING SYSTEM OPERATIONS FD	240,074	200,000	200,000	0	0	0
<b>92</b>	<b>5163</b>	<b>5163 SUBTOTAL for 5163's</b>	<b>240,074</b>	<b>200,000</b>	<b>200,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
92	5181	4630 PARKING FF	0	0	0	0	0	0
<b>92</b>	<b>5181</b>	<b>5181 SUBTOTAL for 5181's</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>1772</b>	<b>TOTAL Non-Expense Items</b>	<b>246,472</b>	<b>204,886</b>	<b>204,886</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>1772</b>	<b>TOTAL All Funds</b>	<b>53,452,985</b>	<b>62,447,203</b>	<b>63,375,522</b>	<b>0</b>	<b>0</b>	<b>0</b>

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Fund Code	FUND/ACCOUNT TITLE	FY 2025 Actuals	FY 2026 Adjusted Budget Request	FY 2027 Adjusted Budget Request	null	null	null
0003	OPERATING EXP-INCLD OFF HOS	716,254	733,619	746,289	0	0	0
<b>1000</b>	<b>SUBTOTAL STATE GENERAL FUND</b>	<b>716,254</b>	<b>733,619</b>	<b>746,289</b>	<b>0</b>	<b>0</b>	<b>0</b>
2000	GENERAL FF	48,033	48,033	48,033	0	0	0
<b>2062</b>	<b>SUBTOTAL GENERAL FF</b>	<b>48,033</b>	<b>48,033</b>	<b>48,033</b>	<b>0</b>	<b>0</b>	<b>0</b>
2080	RESTRICTED FF	3,699,016	2,573,550	2,571,378	0	0	0
<b>2520</b>	<b>SUBTOTAL RESTRICTED FF</b>	<b>3,699,016</b>	<b>2,573,550</b>	<b>2,571,378</b>	<b>0</b>	<b>0</b>	<b>0</b>
3145	UNI FDF-SPONSORED PRJ AWARDS	216,851	207,890	207,890	0	0	0
<b>3142</b>	<b>SUBTOTAL UNIVERSITY FDF</b>	<b>216,851</b>	<b>207,890</b>	<b>207,890</b>	<b>0</b>	<b>0</b>	<b>0</b>
4410	STUDENT HEALTH FF	7,867,901	7,325,578	7,551,902	0	0	0
<b>5109</b>	<b>SUBTOTAL STUDENT HEALTH FF</b>	<b>7,867,901</b>	<b>7,325,578</b>	<b>7,551,902</b>	<b>0</b>	<b>0</b>	<b>0</b>
4420	SALINA-STUDENT UNION FF	260,597	423,888	428,495	0	0	0
<b>5114</b>	<b>SUBTOTAL SALINA STUDENT UNION FF</b>	<b>260,597</b>	<b>423,888</b>	<b>428,495</b>	<b>0</b>	<b>0</b>	<b>0</b>
4430	SALINA HOUSING SYS OP FD	1,363,076	1,511,563	1,515,933	0	0	0
<b>5117</b>	<b>SUBTOTAL SALINA HOUSING SYS OP FD</b>	<b>1,363,076</b>	<b>1,511,563</b>	<b>1,515,933</b>	<b>0</b>	<b>0</b>	<b>0</b>
4500	HOUSING SYSTEM OPERATIONS FD	35,522,766	46,470,675	47,129,161	0	0	0
<b>5163</b>	<b>SUBTOTAL HOUSING SYSTEM OPERATION FD</b>	<b>35,522,766</b>	<b>46,470,675</b>	<b>47,129,161</b>	<b>0</b>	<b>0</b>	<b>0</b>
4630	PARKING FF	3,758,491	3,152,407	3,176,441	0	0	0
<b>5181</b>	<b>SUBTOTAL PARKING FF</b>	<b>3,758,491</b>	<b>3,152,407</b>	<b>3,176,441</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>1972</b>	<b>TOTAL MEANS OF FUNDING</b>	<b>53,452,985</b>	<b>62,447,203</b>	<b>63,375,522</b>	<b>0</b>	<b>0</b>	<b>0</b>

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Obj. Code	OBJECTS OF EXPENDITURE	FY 2025 Actuals	FY 2026 Adjusted Budget Request	FY 2027 Adjusted Budget Request	null	null	null
519990	Salaries and Wages SHRINKAGE	17,834,393 0	19,371,352 (456,913)	19,685,838 (464,490)	0 0	0 0	0 0
	<b>TOTAL Salaries and Wages</b>	<b>17,834,393</b>	<b>18,914,439</b>	<b>19,221,348</b>	<b>0</b>	<b>0</b>	<b>0</b>
52000	Communication	87,019	148,429	148,429	0	0	0
52100	Freight and Express	973	876	876	0	0	0
52200	Printing and Advertising	7,052	19,812	19,812	0	0	0
52300	Rents	20,519	12,613	12,613	0	0	0
52400	Reparing and Servicing	780,199	508,223	508,223	0	0	0
52510	InState Travel and Subsistence	11,777	25,395	25,395	0	0	0
52520	Out of State Travel and Subsis	27,705	55,997	55,997	0	0	0
52600	Fees-other Services	69,089	(5,266)	(5,266)	0	0	0
52700	Fee-Professional Services	1,452,328	1,497,981	1,497,981	0	0	0
52800	Utilities	13,161,306	12,547,983	12,547,983	0	0	0
52900	Other Contractual Services	112,540	223,758	223,758	0	0	0
	<b>TOTAL Contractual Services</b>	<b>15,730,507</b>	<b>15,035,801</b>	<b>15,035,801</b>	<b>0</b>	<b>0</b>	<b>0</b>
53000	Clothing	11,489	30,202	30,202	0	0	0
53200	Food for Human Consumption	4,410	12,896	12,896	0	0	0
53400	Maint Constr Material Supply	56,385	70,377	70,377	0	0	0
53500	Vehicle Part Supply Accessory	44,574	105,508	105,508	0	0	0
53600	Pro Science Supply Material	185,876	361,646	361,646	0	0	0
53700	Office and Data Supplies	6,893	17,369	17,369	0	0	0
53900	Other Supplies and Materials	44,623	72,368	72,368	0	0	0
	<b>TOTAL Commodities</b>	<b>354,250</b>	<b>670,366</b>	<b>670,366</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>TOTAL Capital Outlay</b>	<b>99,964</b>	<b>181,725</b>	<b>181,725</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>TOTAL REPORTABLE EXPENDITURES</b>	<b>34,019,114</b>	<b>34,802,331</b>	<b>35,109,240</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>SUBTOTAL State Operations</b>	<b>34,019,114</b>	<b>34,802,331</b>	<b>35,109,240</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>TOTAL EXPENDITURES</b>	<b>34,019,114</b>	<b>34,802,331</b>	<b>35,109,240</b>	<b>0</b>	<b>0</b>	<b>0</b>

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Series	Fund Code	FUND/ACCOUNT TITLE	FY 2025 Actuals	FY 2026 Adjusted Budget Request	FY 2027 Adjusted Budget Request	null	null	null
1	1000	0003 OPERATING EXP-INCLD OFF HOS	15,773,874	16,093,069	16,359,163	0	0	0
1	1000	0150 KSU Salina	1,091,925	1,286,504	1,308,663	0	0	0
<b>1</b>	<b>1000</b>	<b>1000 SUBTOTAL for 1000's</b>	<b>16,865,799</b>	<b>17,379,573</b>	<b>17,667,826</b>	<b>0</b>	<b>0</b>	<b>0</b>
1	2062	2000 GENERAL FF	183,693	717,704	723,342	0	0	0
<b>1</b>	<b>2062</b>	<b>2062 SUBTOTAL for 2062's</b>	<b>183,693</b>	<b>717,704</b>	<b>723,342</b>	<b>0</b>	<b>0</b>	<b>0</b>
1	2520	2080 RESTRICTED FF	331,556	449,125	458,221	0	0	0
<b>1</b>	<b>2520</b>	<b>2520 SUBTOTAL for 2520's</b>	<b>331,556</b>	<b>449,125</b>	<b>458,221</b>	<b>0</b>	<b>0</b>	<b>0</b>
1	2901	2160 SPONSORED RESEARCH OVERHEAD FD	451,202	764,460	774,807	0	0	0
<b>1</b>	<b>2901</b>	<b>2901 SUBTOTAL for 2901's</b>	<b>451,202</b>	<b>764,460</b>	<b>774,807</b>	<b>0</b>	<b>0</b>	<b>0</b>
1	3142	3145 UNI FDF-SPONSORED PRJ AWARDS	2,143	60,490	61,642	0	0	0
<b>1</b>	<b>3142</b>	<b>3142 SUBTOTAL for 3142's</b>	<b>2,143</b>	<b>60,490</b>	<b>61,642</b>	<b>0</b>	<b>0</b>	<b>0</b>
		<b>312 TOTAL Salaries and Wages</b>	<b>17,834,393</b>	<b>19,371,352</b>	<b>19,685,838</b>	<b>0</b>	<b>0</b>	<b>0</b>
10	1000	0003 OPERATING EXP-INCLD OFF HOS	0	(423,090)	(430,085)	0	0	0
10	1000	0150 KSU Salina	0	(33,823)	(34,405)	0	0	0
<b>10</b>	<b>1000</b>	<b>1000 SUBTOTAL for 1000's</b>	<b>0</b>	<b>(456,913)</b>	<b>(464,490)</b>	<b>0</b>	<b>0</b>	<b>0</b>
10	2062	2000 GENERAL FF	0	0	0	0	0	0
<b>10</b>	<b>2062</b>	<b>2062 SUBTOTAL for 2062's</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
10	2520	2080 RESTRICTED FF	0	0	0	0	0	0
<b>10</b>	<b>2520</b>	<b>2520 SUBTOTAL for 2520's</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
10	2901	2160 SPONSORED RESEARCH OVERHEAD FD	0	0	0	0	0	0
<b>10</b>	<b>2901</b>	<b>2901 SUBTOTAL for 2901's</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
10	3142	3145 UNI FDF-SPONSORED PRJ AWARDS	0	0	0	0	0	0
<b>10</b>	<b>3142</b>	<b>3142 SUBTOTAL for 3142's</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
		<b>372 TOTAL Shrinkage</b>	<b>0</b>	<b>(456,913)</b>	<b>(464,490)</b>	<b>0</b>	<b>0</b>	<b>0</b>
2	1000	0003 OPERATING EXP-INCLD OFF HOS	13,309,218	11,489,149	11,489,149	0	0	0
2	1000	0150 KSU Salina	655,084	1,091,111	1,091,111	0	0	0
<b>2</b>	<b>1000</b>	<b>1000 SUBTOTAL for 1000's</b>	<b>13,964,302</b>	<b>12,580,260</b>	<b>12,580,260</b>	<b>0</b>	<b>0</b>	<b>0</b>
2	2062	2000 GENERAL FF	1,165,374	1,808,024	1,808,024	0	0	0
<b>2</b>	<b>2062</b>	<b>2062 SUBTOTAL for 2062's</b>	<b>1,165,374</b>	<b>1,808,024</b>	<b>1,808,024</b>	<b>0</b>	<b>0</b>	<b>0</b>
2	2520	2080 RESTRICTED FF	130,487	462,775	462,775	0	0	0
<b>2</b>	<b>2520</b>	<b>2520 SUBTOTAL for 2520's</b>	<b>130,487</b>	<b>462,775</b>	<b>462,775</b>	<b>0</b>	<b>0</b>	<b>0</b>
2	2901	2160 SPONSORED RESEARCH OVERHEAD FD	470,344	184,742	184,742	0	0	0
<b>2</b>	<b>2901</b>	<b>2901 SUBTOTAL for 2901's</b>	<b>470,344</b>	<b>184,742</b>	<b>184,742</b>	<b>0</b>	<b>0</b>	<b>0</b>
		<b>422 TOTAL Contractual Services</b>	<b>15,730,507</b>	<b>15,035,801</b>	<b>15,035,801</b>	<b>0</b>	<b>0</b>	<b>0</b>
3	1000	0003 OPERATING EXP-INCLD OFF HOS	100,308	86,590	86,590	0	0	0
3	1000	0150 KSU Salina	38,536	64,186	64,186	0	0	0
<b>3</b>	<b>1000</b>	<b>1000 SUBTOTAL for 1000's</b>	<b>138,844</b>	<b>150,776</b>	<b>150,776</b>	<b>0</b>	<b>0</b>	<b>0</b>
3	2062	2000 GENERAL FF	132,066	205,193	205,193	0	0	0
<b>3</b>	<b>2062</b>	<b>2062 SUBTOTAL for 2062's</b>	<b>132,066</b>	<b>205,193</b>	<b>205,193</b>	<b>0</b>	<b>0</b>	<b>0</b>
3	2520	2080 RESTRICTED FF	88,649	314,397	314,397	0	0	0
<b>3</b>	<b>2520</b>	<b>2520 SUBTOTAL for 2520's</b>	<b>88,649</b>	<b>314,397</b>	<b>314,397</b>	<b>0</b>	<b>0</b>	<b>0</b>
3	2901	2160 SPONSORED RESEARCH OVERHEAD FD	(5,309)	0	0	0	0	0
<b>3</b>	<b>2901</b>	<b>2901 SUBTOTAL for 2901's</b>	<b>(5,309)</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
		<b>472 TOTAL Commodities</b>	<b>354,250</b>	<b>670,366</b>	<b>670,366</b>	<b>0</b>	<b>0</b>	<b>0</b>

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Series	Fund Code	FUND/ACCOUNT TITLE	FY 2025 Actuals	FY 2026 Adjusted Budget Request	FY 2027 Adjusted Budget Request	null	null	null
4	1000	0003 OPERATING EXP-INCLD OFF HOS	8,944	7,721	7,721	0	0	0
4	1000	0150 KSU Salina	10,647	17,733	17,733	0	0	0
<b>4</b>	<b>1000</b>	<b>1000 SUBTOTAL for 1000's</b>	<b>19,591</b>	<b>25,454</b>	<b>25,454</b>	<b>0</b>	<b>0</b>	<b>0</b>
4	2062	2000 GENERAL FF	51,383	53,453	53,453	0	0	0
<b>4</b>	<b>2062</b>	<b>2062 SUBTOTAL for 2062's</b>	<b>51,383</b>	<b>53,453</b>	<b>53,453</b>	<b>0</b>	<b>0</b>	<b>0</b>
4	2520	2080 RESTRICTED FF	28,990	102,818	102,818	0	0	0
<b>4</b>	<b>2520</b>	<b>2520 SUBTOTAL for 2520's</b>	<b>28,990</b>	<b>102,818</b>	<b>102,818</b>	<b>0</b>	<b>0</b>	<b>0</b>
		<b>512 TOTAL Capital Outlay</b>	<b>99,964</b>	<b>181,725</b>	<b>181,725</b>	<b>0</b>	<b>0</b>	<b>0</b>
		<b>512 TOTAL All Funds</b>	<b>34,019,114</b>	<b>34,802,331</b>	<b>35,109,240</b>	<b>0</b>	<b>0</b>	<b>0</b>

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Fund Code	FUND/ACCOUNT TITLE	FY 2025 Actuals	FY 2026 Adjusted Budget Request	FY 2027 Adjusted Budget Request	null	null	null
0003	OPERATING EXP-INCLD OFF HOS	29,192,344	27,253,439	27,512,538	0	0	0
0150	KSU Salina	1,796,192	2,425,711	2,447,288	0	0	0
<b>1000</b>	<b>SUBTOTAL STATE GENERAL FUND</b>	<b>30,988,536</b>	<b>29,679,150</b>	<b>29,959,826</b>	<b>0</b>	<b>0</b>	<b>0</b>
2000	GENERAL FF	1,532,516	2,784,374	2,790,012	0	0	0
<b>2062</b>	<b>SUBTOTAL GENERAL FF</b>	<b>1,532,516</b>	<b>2,784,374</b>	<b>2,790,012</b>	<b>0</b>	<b>0</b>	<b>0</b>
2080	RESTRICTED FF	579,682	1,329,115	1,338,211	0	0	0
<b>2520</b>	<b>SUBTOTAL RESTRICTED FF</b>	<b>579,682</b>	<b>1,329,115</b>	<b>1,338,211</b>	<b>0</b>	<b>0</b>	<b>0</b>
2160	SPONSORED RESEARCH OVERHEAD FD	916,237	949,202	959,549	0	0	0
<b>2901</b>	<b>SUBTOTAL SPONSORED RESEARCH OVERHEAD FD</b>	<b>916,237</b>	<b>949,202</b>	<b>959,549</b>	<b>0</b>	<b>0</b>	<b>0</b>
3145	UNI FDF-SPONSORED PRJ AWARDS	2,143	60,490	61,642	0	0	0
<b>3142</b>	<b>SUBTOTAL UNIVERSITY FDF</b>	<b>2,143</b>	<b>60,490</b>	<b>61,642</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>626</b>	<b>TOTAL MEANS OF FUNDING</b>	<b>34,019,114</b>	<b>34,802,331</b>	<b>35,109,240</b>	<b>0</b>	<b>0</b>	<b>0</b>

KANSAS

406/410S - 406/410 series report

# 406/410 series report

**Dept. Name:** Kansas State University  
**Agency Name:** Kansas State University  
**Agency Reporting Level:** 367-00-98000-0100000-0000-000  
**Version:** 2027-A-02-00367

**Date:** 09/15/  
**2025**  
**Time:** 13:04:45

Division of the Budget  
KANSAS

Obj. Code	OBJECTS OF EXPENDITURE	FY 2025 Actuals	FY 2026 Adjusted Budget Request	FY 2027 Adjusted Budget Request	null	null	null
56100	Payments for Interest and Service	10,033,497	10,470,116	9,727,635	0	0	0
	<b>SUBTOTAL State Operations</b>	<b>10,033,497</b>	<b>10,470,116</b>	<b>9,727,635</b>	<b>0</b>	<b>0</b>	<b>0</b>
56000	Debt Service - Principal	17,293,736	17,041,904	17,793,835	0	0	0
	<b>TOTAL REPORTABLE EXPENDITURES</b>	<b>27,327,233</b>	<b>27,512,020</b>	<b>27,521,470</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>TOTAL EXPENDITURES</b>	<b>27,327,233</b>	<b>27,512,020</b>	<b>27,521,470</b>	<b>0</b>	<b>0</b>	<b>0</b>
KANSAS		406/410S - 406/410 series report					

# 406/410 series report

**Dept. Name:** Kansas State University  
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**Version:** 2027-A-02-00367

**Date:** 09/15/2025  
**Time:** 13:04:45

Division of the Budget  
KANSAS

Series	Fund Code	FUND/ACCOUNT TITLE	FY 2025 Actuals	FY 2026 Adjusted Budget Request	FY 2027 Adjusted Budget Request	null	null	null
6	1000	0220 Biosecurity Research	604,698	526,600	443,350	0	0	0
<b>6</b>	<b>1000</b>	<b>1000 SUBTOTAL for 1000's</b>	<b>604,698</b>	<b>526,600</b>	<b>443,350</b>	<b>0</b>	<b>0</b>	<b>0</b>
6	2062	2000 GENERAL FF	1,754,975	1,524,311	1,300,965	0	0	0
<b>6</b>	<b>2062</b>	<b>2062 SUBTOTAL for 2062's</b>	<b>1,754,975</b>	<b>1,524,311</b>	<b>1,300,965</b>	<b>0</b>	<b>0</b>	<b>0</b>
6	2129	5500 GENERAL FF	0	0	0	0	0	0
<b>6</b>	<b>2129</b>	<b>2129 SUBTOTAL for 2129's</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
6	2484	2484 2484 DEFERRED MNT SUPPORT FD	0	0	0	0	0	0
<b>6</b>	<b>2484</b>	<b>2484 SUBTOTAL for 2484's</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
6	2520	2080 RESTRICTED FF	1,018,493	1,023,825	2,293,394	0	0	0
<b>6</b>	<b>2520</b>	<b>2520 SUBTOTAL for 2520's</b>	<b>1,018,493</b>	<b>1,023,825</b>	<b>2,293,394</b>	<b>0</b>	<b>0</b>	<b>0</b>
6	2901	2160 SPONSORED RESEARCH OVERHEAD FD	88,446	79,700	74,450	0	0	0
<b>6</b>	<b>2901</b>	<b>2901 SUBTOTAL for 2901's</b>	<b>88,446</b>	<b>79,700</b>	<b>74,450</b>	<b>0</b>	<b>0</b>	<b>0</b>
6	5111	5120 SALINA STUDENT LIFE CTR REV FD	37,880	81,600	81,600	0	0	0
<b>6</b>	<b>5111</b>	<b>5111 SUBTOTAL for 5111's</b>	<b>37,880</b>	<b>81,600</b>	<b>81,600</b>	<b>0</b>	<b>0</b>	<b>0</b>
6	5117	4430 SALINA HOUSING SYS OP FD	500,863	502,113	502,863	0	0	0
<b>6</b>	<b>5117</b>	<b>5117 SUBTOTAL for 5117's</b>	<b>500,863</b>	<b>502,113</b>	<b>502,863</b>	<b>0</b>	<b>0</b>	<b>0</b>
6	5125	5101 KDFA 2009K REV ACCT	70,130	0	0	0	0	0
<b>6</b>	<b>5125</b>	<b>5125 SUBTOTAL for 5125's</b>	<b>70,130</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
6	5163	4500 HOUSING SYSTEM OPERATIONS FD	4,185,004	5,015,067	4,733,682	0	0	0
<b>6</b>	<b>5163</b>	<b>5163 SUBTOTAL for 5163's</b>	<b>4,185,004</b>	<b>5,015,067</b>	<b>4,733,682</b>	<b>0</b>	<b>0</b>	<b>0</b>
6	5181	4630 PARKING FF	327,791	314,706	297,331	0	0	0
<b>6</b>	<b>5181</b>	<b>5181 SUBTOTAL for 5181's</b>	<b>327,791</b>	<b>314,706</b>	<b>297,331</b>	<b>0</b>	<b>0</b>	<b>0</b>
6	8001	8318 EIBF-REHAB/REP PRJS	1,445,217	1,402,194	0	0	0	0
<b>6</b>	<b>8001</b>	<b>8001 SUBTOTAL for 8001's</b>	<b>1,445,217</b>	<b>1,402,194</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>1132</b>	<b>TOTAL Debt Service - Interest</b>	<b>10,033,497</b>	<b>10,470,116</b>	<b>9,727,635</b>	<b>0</b>	<b>0</b>	<b>0</b>
7	1000	0220 Biosecurity Research	1,590,000	1,665,000	1,750,000	0	0	0
<b>7</b>	<b>1000</b>	<b>1000 SUBTOTAL for 1000's</b>	<b>1,590,000</b>	<b>1,665,000</b>	<b>1,750,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
7	2062	2000 GENERAL FF	5,248,658	4,569,204	4,786,235	0	0	0
<b>7</b>	<b>2062</b>	<b>2062 SUBTOTAL for 2062's</b>	<b>5,248,658</b>	<b>4,569,204</b>	<b>4,786,235</b>	<b>0</b>	<b>0</b>	<b>0</b>
7	2484	2484 2484 DEFERRED MNT SUPPORT FD	300,000	0	0	0	0	0
<b>7</b>	<b>2484</b>	<b>2484 SUBTOTAL for 2484's</b>	<b>300,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
7	2520	2080 RESTRICTED FF	2,025,000	2,085,000	4,520,000	0	0	0
<b>7</b>	<b>2520</b>	<b>2520 SUBTOTAL for 2520's</b>	<b>2,025,000</b>	<b>2,085,000</b>	<b>4,520,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
7	2901	2160 SPONSORED RESEARCH OVERHEAD FD	417,978	105,000	115,000	0	0	0
<b>7</b>	<b>2901</b>	<b>2901 SUBTOTAL for 2901's</b>	<b>417,978</b>	<b>105,000</b>	<b>115,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
7	5163	4500 HOUSING SYSTEM OPERATIONS FD	4,782,100	5,627,700	5,907,600	0	0	0
<b>7</b>	<b>5163</b>	<b>5163 SUBTOTAL for 5163's</b>	<b>4,782,100</b>	<b>5,627,700</b>	<b>5,907,600</b>	<b>0</b>	<b>0</b>	<b>0</b>
7	5181	4630 PARKING FF	680,000	695,000	715,000	0	0	0
<b>7</b>	<b>5181</b>	<b>5181 SUBTOTAL for 5181's</b>	<b>680,000</b>	<b>695,000</b>	<b>715,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
7	8001	8318 EIBF-REHAB/REP PRJS	2,250,000	2,295,000	0	0	0	0
<b>7</b>	<b>8001</b>	<b>8001 SUBTOTAL for 8001's</b>	<b>2,250,000</b>	<b>2,295,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>1212</b>	<b>TOTAL Debt Service - Principal</b>	<b>17,293,736</b>	<b>17,041,904</b>	<b>17,793,835</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>1212</b>	<b>TOTAL All Funds</b>	<b>27,327,233</b>	<b>27,512,020</b>	<b>27,521,470</b>	<b>0</b>	<b>0</b>	<b>0</b>

# 406/410 series report

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**Version:** 2027-A-02-00367

**Date:** 09/15/2025  
**Time:** 13:04:45

Division of the Budget  
KANSAS

Fund Code	FUND/ACCOUNT TITLE	FY 2025 Actuals	FY 2026 Adjusted Budget Request	FY 2027 Adjusted Budget Request	null	null	null
0220	Biosecurity Research	2,194,698	2,191,600	2,193,350	0	0	0
<b>1000</b>	<b>SUBTOTAL STATE GENERAL FUND</b>	<b>2,194,698</b>	<b>2,191,600</b>	<b>2,193,350</b>	<b>0</b>	<b>0</b>	<b>0</b>
2000	GENERAL FF	7,003,633	6,093,515	6,087,200	0	0	0
<b>2062</b>	<b>SUBTOTAL GENERAL FF</b>	<b>7,003,633</b>	<b>6,093,515</b>	<b>6,087,200</b>	<b>0</b>	<b>0</b>	<b>0</b>
5500	GENERAL FF	0	0	0	0	0	0
<b>2129</b>	<b>SUBTOTAL GENERAL FF</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
2484	DEFERRED MNT SUPPORT FD	300,000	0	0	0	0	0
<b>2484</b>	<b>SUBTOTAL DEFERRED MNT SUPPORT FD</b>	<b>300,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
2080	RESTRICTED FF	3,043,493	3,108,825	6,813,394	0	0	0
<b>2520</b>	<b>SUBTOTAL RESTRICTED FF</b>	<b>3,043,493</b>	<b>3,108,825</b>	<b>6,813,394</b>	<b>0</b>	<b>0</b>	<b>0</b>
2160	SPONSORED RESEARCH OVERHEAD FD	506,424	184,700	189,450	0	0	0
<b>2901</b>	<b>SUBTOTAL SPONSORED RESEARCH OVERHEAD FD</b>	<b>506,424</b>	<b>184,700</b>	<b>189,450</b>	<b>0</b>	<b>0</b>	<b>0</b>
5120	SALINA STUDENT LIFE CTR REV FD	37,880	81,600	81,600	0	0	0
<b>5111</b>	<b>SUBTOTAL SALINA STUDENT LIFE CTR REV FD</b>	<b>37,880</b>	<b>81,600</b>	<b>81,600</b>	<b>0</b>	<b>0</b>	<b>0</b>
4430	SALINA HOUSING SYS OP FD	500,863	502,113	502,863	0	0	0
<b>5117</b>	<b>SUBTOTAL SALINA HOUSING SYS OP FD</b>	<b>500,863</b>	<b>502,113</b>	<b>502,863</b>	<b>0</b>	<b>0</b>	<b>0</b>
5101	KDFA 2009K REV ACCT	70,130	0	0	0	0	0
<b>5125</b>	<b>SUBTOTAL KSU CHILD CARE FACILITY REV FD</b>	<b>70,130</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
4500	HOUSING SYSTEM OPERATIONS FD	8,967,104	10,642,767	10,641,282	0	0	0
<b>5163</b>	<b>SUBTOTAL HOUSING SYSTEM OPERATION FD</b>	<b>8,967,104</b>	<b>10,642,767</b>	<b>10,641,282</b>	<b>0</b>	<b>0</b>	<b>0</b>
4630	PARKING FF	1,007,791	1,009,706	1,012,331	0	0	0
<b>5181</b>	<b>SUBTOTAL PARKING FF</b>	<b>1,007,791</b>	<b>1,009,706</b>	<b>1,012,331</b>	<b>0</b>	<b>0</b>	<b>0</b>
8318	EIBF-REHAB/REP PRJS	3,695,217	3,697,194	0	0	0	0
<b>8001</b>	<b>SUBTOTAL EDUCATIONAL BUILDING FUND</b>	<b>3,695,217</b>	<b>3,697,194</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>1378</b>	<b>TOTAL MEANS OF FUNDING</b>	<b>27,327,233</b>	<b>27,512,020</b>	<b>27,521,470</b>	<b>0</b>	<b>0</b>	<b>0</b>

KANSAS

406/410S - 406/410 series report

# 406/410 series report

**Dept. Name:** Kansas State University  
**Agency Name:** Kansas State University  
**Agency Reporting Level:** 367-00-99000-0100000-0000-000  
**Version:** 2027-A-02-00367

**Date:** 09/15/  
**2025**  
**Time:** 13:04:51

Division of the Budget  
KANSAS

<b>Obj. Code</b>	<b>OBJECTS OF EXPENDITURE</b>	<b>FY 2025 Actuals</b>	<b>FY 2026 Adjusted Budget Request</b>	<b>FY 2027 Adjusted Budget Request</b>	<b>null</b>	<b>null</b>	<b>null</b>
	<b>TOTAL Capital Outlay</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>TOTAL REPORTABLE EXPENDITURES</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>SUBTOTAL State Operations</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>TOTAL EXPENDITURES</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>TOTAL Capital Improvements</b>	<b>107,345,103</b>	<b>187,332,495</b>	<b>65,726,905</b>	<b>0</b>	<b>0</b>	<b>0</b>

KANSAS

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Division of the Budget  
KANSAS

Series	Fund Code	FUND/ACCOUNT TITLE	FY 2025 Actuals	FY 2026 Adjusted Budget Request	FY 2027 Adjusted Budget Request	null	null	null
2	5181	4638 PRKNG FF-PARK LOT MAINT/IMPRV	0	0	0	0	0	0
<b>2</b>	<b>5181</b>	<b>5181 SUBTOTAL for 5181's</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
		<b>1072 TOTAL Contractual Services</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
4	1000	0320 ST UNV FACILTS CAP RENWL INIT	0	0	0	0	0	0
<b>4</b>	<b>1000</b>	<b>1000 SUBTOTAL for 1000's</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
4	2062	2000 GENERAL FF	0	0	0	0	0	0
<b>4</b>	<b>2062</b>	<b>2062 SUBTOTAL for 2062's</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
4	2484	2484 2484 DEFERRED MNT SUPPORT FD	0	0	0	0	0	0
<b>4</b>	<b>2484</b>	<b>2484 SUBTOTAL for 2484's</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
4	2520	2080 RESTRICTED FF	0	0	0	0	0	0
<b>4</b>	<b>2520</b>	<b>2520 SUBTOTAL for 2520's</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
4	5163	4500 HOUSING SYSTEM OPERATIONS FD	0	0	0	0	0	0
<b>4</b>	<b>5163</b>	<b>5163 SUBTOTAL for 5163's</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
4	8001	8318 EIBF-REHAB/REP PRJS	0	0	0	0	0	0
<b>4</b>	<b>8001</b>	<b>8001 SUBTOTAL for 8001's</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
		<b>1132 TOTAL Capital Outlay</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
5	1000	0003 OPERATING EXP-INCLD OFF HOS	233,218	0	0	0	0	0
5	1000	0150 KSU Salina	30,343	0	0	0	0	0
5	1000	0190 Global Food Systems	325,949	0	0	0	0	0
5	1000	0200 Biomanufacturing Institute	2,667,337	0	0	0	0	0
5	1000	0210 KSU Ag Innovation Initiative	25,000,000	0	0	0	0	0
5	1000	0230 Water Wide Institute	1,350,000	0	0	0	0	0
5	1000	0320 ST UNV FACILTS CAP RENWL INIT	4,964,233	5,445,000	4,286,671	0	0	0
5	1000	8510 DEMOLITION OF BUILDINGS	4,024,206	2,191,675	0	0	0	0
<b>5</b>	<b>1000</b>	<b>1000 SUBTOTAL for 1000's</b>	<b>38,595,286</b>	<b>7,636,675</b>	<b>4,286,671</b>	<b>0</b>	<b>0</b>	<b>0</b>
5	2062	2000 GENERAL FF	4,219,633	800,000	1,160,864	0	0	0
<b>5</b>	<b>2062</b>	<b>2062 SUBTOTAL for 2062's</b>	<b>4,219,633</b>	<b>800,000</b>	<b>1,160,864</b>	<b>0</b>	<b>0</b>	<b>0</b>
5	2484	2484 2484 DEFERRED MNT SUPPORT FD	9,976,563	18,040,000	9,725,000	0	0	0
<b>5</b>	<b>2484</b>	<b>2484 SUBTOTAL for 2484's</b>	<b>9,976,563</b>	<b>18,040,000</b>	<b>9,725,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
5	2520	2080 RESTRICTED FF	8,380,921	81,699,867	36,134,130	0	0	0
<b>5</b>	<b>2520</b>	<b>2520 SUBTOTAL for 2520's</b>	<b>8,380,921</b>	<b>81,699,867</b>	<b>36,134,130</b>	<b>0</b>	<b>0</b>	<b>0</b>
5	2860	2860 2860 KS CAMPUS RESTORATION FUND	0	8,284,238	8,970,000	0	0	0
<b>5</b>	<b>2860</b>	<b>2860 SUBTOTAL for 2860's</b>	<b>0</b>	<b>8,284,238</b>	<b>8,970,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
5	2901	2160 SPONSORED RESEARCH OVERHEAD FD	1,118,921	0	0	0	0	0
<b>5</b>	<b>2901</b>	<b>2901 SUBTOTAL for 2901's</b>	<b>1,118,921</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
5	3142	3145 UNI FDF-SPONSORED PRJ AWARDS	1,175,526	21,800,960	5,450,240	0	0	0
<b>5</b>	<b>3142</b>	<b>3142 SUBTOTAL for 3142's</b>	<b>1,175,526</b>	<b>21,800,960</b>	<b>5,450,240</b>	<b>0</b>	<b>0</b>	<b>0</b>
5	3756	3536 ARP AGENCY SFRF SPENDING	31,211,935	12,146,577	0	0	0	0
<b>5</b>	<b>3756</b>	<b>3756 SUBTOTAL for 3756's</b>	<b>31,211,935</b>	<b>12,146,577</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
5	5117	4430 SALINA HOUSING SYS OP FD	18,726	0	0	0	0	0
<b>5</b>	<b>5117</b>	<b>5117 SUBTOTAL for 5117's</b>	<b>18,726</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
5	5163	4500 HOUSING SYSTEM OPERATIONS FD	2,995,656	5,456,600	0	0	0	0
<b>5</b>	<b>5163</b>	<b>5163 SUBTOTAL for 5163's</b>	<b>2,995,656</b>	<b>5,456,600</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
5	5181	4630 PARKING FF	3,267	0	0	0	0	0
5	5181	4638 PRKNG FF-PARK LOT MAINT/IMPRV	964	499,038	0	0	0	0

# 406/410 series report

**Dept. Name:** Kansas State University  
**Agency Name:** Kansas State University  
**Agency Reporting Level:** 367-00-99000-0100000-0000-000  
**Version:** 2027-A-02-00367

**Date:** 09/15/  
**2025**  
**Time:** 13:04:51

Division of the Budget  
KANSAS

Series	Fund Code	FUND/ACCOUNT TITLE	FY 2025 Actuals	FY 2026 Adjusted Budget Request	FY 2027 Adjusted Budget Request	null	null	null
<b>5</b>	<b>5181</b>	<b>5181 SUBTOTAL for 5181's</b>	<b>4,229</b>	<b>499,038</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
5	8001	8318 EIBF-REHAB/REP PRJS	9,647,707	30,968,540	0	0	0	0
<b>5</b>	<b>8001</b>	<b>8001 SUBTOTAL for 8001's</b>	<b>9,647,707</b>	<b>30,968,540</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>1332</b>	<b>TOTAL Capital Improvements</b>	<b>107,345,103</b>	<b>187,332,495</b>	<b>65,726,905</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>1332</b>	<b>TOTAL All Funds</b>	<b>107,345,103</b>	<b>187,332,495</b>	<b>65,726,905</b>	<b>0</b>	<b>0</b>	<b>0</b>

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406/410S - 406/410 series report

# 406/410 series report

**Dept. Name:** Kansas State University  
**Agency Name:** Kansas State University  
**Agency Reporting Level:** 367-00-99000-0100000-0000-000  
**Version:** 2027-A-02-00367

**Date:** 09/15/  
**2025**  
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Division of the Budget  
 KANSAS

Fund Code	FUND/ACCOUNT TITLE	FY 2025 Actuals	FY 2026 Adjusted Budget Request	FY 2027 Adjusted Budget Request	null	null	null
0003	OPERATING EXP-INCLD OFF HOS	233,218	0	0	0	0	0
0150	KSU Salina	30,343	0	0	0	0	0
0190	Global Food Systems	325,949	0	0	0	0	0
0200	Biomanufacturing Institute	2,667,337	0	0	0	0	0
0210	KSU Ag Innovation Initiative	25,000,000	0	0	0	0	0
0230	Water Wide Institute	1,350,000	0	0	0	0	0
0320	ST UNV FACILTS CAP RENWL INIT	4,964,233	5,445,000	4,286,671	0	0	0
8510	DEMOLITION OF BUILDINGS	4,024,206	2,191,675	0	0	0	0
<b>1000</b>	<b>SUBTOTAL STATE GENERAL FUND</b>	<b>38,595,286</b>	<b>7,636,675</b>	<b>4,286,671</b>	<b>0</b>	<b>0</b>	<b>0</b>
2000	GENERAL FF	4,219,633	800,000	1,160,864	0	0	0
<b>2062</b>	<b>SUBTOTAL GENERAL FF</b>	<b>4,219,633</b>	<b>800,000</b>	<b>1,160,864</b>	<b>0</b>	<b>0</b>	<b>0</b>
2484	DEFERRED MNT SUPPORT FD	9,976,563	18,040,000	9,725,000	0	0	0
<b>2484</b>	<b>SUBTOTAL DEFERRED MNT SUPPORT FD</b>	<b>9,976,563</b>	<b>18,040,000</b>	<b>9,725,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
2080	RESTRICTED FF	8,380,921	81,699,867	36,134,130	0	0	0
<b>2520</b>	<b>SUBTOTAL RESTRICTED FF</b>	<b>8,380,921</b>	<b>81,699,867</b>	<b>36,134,130</b>	<b>0</b>	<b>0</b>	<b>0</b>
2860	KS CAMPUS RESTORATION FUND	0	8,284,238	8,970,000	0	0	0
<b>2860</b>	<b>SUBTOTAL KS CAMPUS RESTORATION FUND</b>	<b>0</b>	<b>8,284,238</b>	<b>8,970,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
2160	SPONSORED RESEARCH OVERHEAD FD	1,118,921	0	0	0	0	0
<b>2901</b>	<b>SUBTOTAL SPONSORED RESEARCH OVERHEAD FD</b>	<b>1,118,921</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
3145	UNI FDF-SPONSORED PRJ AWARDS	1,175,526	21,800,960	5,450,240	0	0	0
<b>3142</b>	<b>SUBTOTAL UNIVERSITY FDF</b>	<b>1,175,526</b>	<b>21,800,960</b>	<b>5,450,240</b>	<b>0</b>	<b>0</b>	<b>0</b>
3536	ARP AGENCY SFRF SPENDING	31,211,935	12,146,577	0	0	0	0
<b>3756</b>	<b>SUBTOTAL AMER RESCUE PLAN STATE RELIEF</b>	<b>31,211,935</b>	<b>12,146,577</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
4430	SALINA HOUSING SYS OP FD	18,726	0	0	0	0	0
<b>5117</b>	<b>SUBTOTAL SALINA HOUSING SYS OP FD</b>	<b>18,726</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
4500	HOUSING SYSTEM OPERATIONS FD	2,995,656	5,456,600	0	0	0	0
<b>5163</b>	<b>SUBTOTAL HOUSING SYSTEM OPERATION FD</b>	<b>2,995,656</b>	<b>5,456,600</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
4630	PARKING FF	3,267	0	0	0	0	0
4638	PRKNG FF-PARK LOT MAINT/IMPRV	962	499,038	0	0	0	0
<b>5181</b>	<b>SUBTOTAL PARKING FF</b>	<b>4,229</b>	<b>499,038</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
8318	EIBF-REHAB/REP PRJS	9,647,707	30,968,540	0	0	0	0
<b>8001</b>	<b>SUBTOTAL EDUCATIONAL BUILDING FUND</b>	<b>9,647,707</b>	<b>30,968,540</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>1578</b>	<b>TOTAL MEANS OF FUNDING</b>	<b>107,345,103</b>	<b>187,332,495</b>	<b>65,726,905</b>	<b>0</b>	<b>0</b>	<b>0</b>

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**KANSAS STATE**  
**UNIVERSITY** | Budget Office

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