

March 10, 2016

DeAnn Hill, CFO
Office of the Chief Financial Officer
700 SW Harrison, Room 300
Topeka, Kansas 66612

Attn: Kim Fowler

Dear Ms. Hill:

Pursuant to the special allotment process as set forth in House Substitute for Senate Bill 161, Section 98(a)(1), the Division of the Budget has detailed the special allotment reductions announced by the Governor on March 4, 2016. The Division of the Budget is transmitting these amounts for entry into the accounting system, effective March 10, 2016. The attached spreadsheet shows the reductions by agency and by budget unit for the affected State General Fund accounts.

Please contact our office in the event you have questions regarding the reductions.

Sincerely,



Shawn Sullivan
Director of the Budget

cc: Nancy Ruoff, DofA
Raney Gilliland, KLRD

FY 2016 State General Fund Lapse Certification
Authorized by 2016 House Substitute for SB 161

March 10,2016

| Agency | | Budget | | | Lapse |
|--------------------------------------|-------------------------------------|-------------|-------------|--------------------------------|------------------------|
| <u>Number</u> | <u>Agency Name</u> | <u>Fund</u> | <u>Unit</u> | <u>Budget Unit Name</u> | |
| 246 | Fort Hays State University | 1000 | 0013 | OPERATING EXP-INCLD OFF HOS | (958,971) |
| 246 | Fort Hays State University | 1000 | 0100 | MASTER'S LVL NURSING CAPACITY | (3,947) |
| 246 | Fort Hays State University | 1000 | 0200 | KS WETLANDS EDU CTR-CHEYNN BOT | (7,769) |
| 246 | Fort Hays State University | 1000 | 0300 | KS ACADEMY OF MATH/SCIENCE | (21,680) |
| 367 | Kansas State University | 1000 | 0003 | OPERATING EXP-INCLD OFF HOS | (2,947,402) |
| 367 | Kansas State University | 1000 | 0170 | MIDWEST INST-COMP STEMCELL BIO | (3,895) |
| 367 | Kansas State University | 1000 | 0190 | Global Food Systems | (120,000) |
| 367 | Kansas State University | 1000 | 1020 | COOP EXTENSION SVC-INC OFF HOS | (541,088) |
| 367 | Kansas State University | 1000 | 1030 | AGRICTRL EXPER STN-INC OFF HOS | (848,413) |
| 367 | Kansas State University | 1000 | 5003 | OPERATING EXP-INCLD OFF HOS | (290,942) |
| 367 | Kansas State University | 1000 | 5023 | OPERATING ENHANCEMENT | (149,704) |
| 379 | Emporia State University | 1000 | 0083 | OPERATING EXP-INCLD OFF HOS | (911,731) |
| 379 | Emporia State University | 1000 | 0100 | READING RECOVERY PROGRAM | (6,381) |
| 379 | Emporia State University | 1000 | 0200 | NATL BRD CERT/FUTURE TCHR ACDM | (3,872) |
| 385 | Pittsburg State University | 1000 | 0063 | OPERATING EXP-INCLD OFF HOS | (1,002,499) |
| 385 | Pittsburg State University | 1000 | 0200 | SCHOOL OF CONSTRUCTION | (24,869) |
| 385 | Pittsburg State University | 1000 | 0300 | Polymer Science Program | (30,412) |
| 682 | University of Kansas | 1000 | 0023 | OPERATING EXP-INCL OFF HOS | (3,953,202) |
| 683 | University of Kansas Medical Center | 1000 | 0503 | OPERATING EXP-INCL OFF HOS | (703,312) |
| 683 | University of Kansas Medical Center | 1000 | 0600 | MEDICAL SCHOLARSHIPS AND LOANS | (2,500,000) |
| 683 | University of Kansas Medical Center | 1000 | 0800 | STEM CELL THERAPY CENTER | (22,472) |
| 715 | Wichita State University | 1000 | 0003 | OPERATING EXP-INCLD OFF HOS | (1,866,020) |
| 715 | Wichita State University | 1000 | 0005 | SGF-TECHNOLGY TRANSFER FACILTY | (62,928) |
| 715 | Wichita State University | 1000 | 0010 | SGF-AVIATION INFRASTRUCTURE | (115,540) |
| 715 | Wichita State University | 1000 | 0015 | SGF-AVIATION RESEARCH | (183,769) |
| Total SGF Lapse Certification | | | | | \$ (17,280,818) |