

FY 2017 Allotments

Agency Name	FY 2017 Approved Expenditures	Reduction
Department for Aging & Disability Services	\$ 653,428,100	\$ 17,481,182
Health & Environment--Health	\$ 688,920,459	\$ 39,945,750
Health & Environment--Environment	\$ 4,440,934	\$ 177,637
Emporia State University	\$ 31,625,636	\$ 855,204
Fort Hays State University	\$ 33,882,225	\$ 1,059,685
University of Kansas	\$ 140,410,726	\$ 7,009,260
University of Kansas Medical Center	\$ 112,193,221	\$ 3,720,190
Kansas State University	\$ 102,452,097	\$ 5,219,623
KSU--Veterinary Medical Center	\$ 15,096,594	\$ 509,103
Kansas State University--ESARP	\$ 47,422,417	\$ 1,348,010
Pittsburg State University	\$ 36,190,533	\$ 1,020,815
Wichita State University	\$ 74,564,181	\$ 2,846,788
Board of Regents	\$ 197,794,150	\$ 7,075,471
Children's Cabinet	\$ 42,000,000	\$ 3,353,194
Department for Children & Families	\$ 236,945,469	\$ 3,225,999
Department of Commerce	\$ 11,389,533	\$ 455,581
Department of Agriculture	\$ 9,894,366	\$ 395,775
Department of Administration	\$ 120,608,488	\$ 376,063
Kansas Water Office	\$ 1,154,576	\$ 250,000
KDWPT	\$ 5,151,993	\$ 206,080
Historical Society	\$ 4,362,836	\$ 174,513
State Library	\$ 4,025,036	\$ 161,001
Office of the Governor	\$ 2,303,050	\$ 125,000
Board of Tax Appeals	\$ 794,569	\$ 31,783
Department of Labor	\$ 312,084	\$ 12,483
Total	\$ 2,577,363,273	\$ 97,036,191

FY 2016 allotments already announced include a \$70 million transfer from KDOT to the State General Fund

FY 2017 allotments already announced include a \$115 million transfer from KDOT to the State General Fund.

KDADS and KDHE reduction exempts Home and Community Based Services and 95 hospitals defined as rural, densely settled rural, frontier and Critical Access Hospitals from 4% provider rate reductions.

The Higher Education system allotment exempts debt service and SB 155 funding from the 4% reduction. The percentage reduction varies by University and is based on the proviso in House Substitute for SB 249.

The Department of Administration reduction exempts debt service from the allotment.